



2013 CAPER Consolidated Annual Performance and Evaluation Report

Table of Contents

Section	Page Number
Transmittal Letter	i

Consolidated Annual Performance and Evaluation Report (CAPER)

CR-05 - Goals and Outcomes - 91.520(a)	1
CR-10 Racial and Ethnic composition of (person/households/families) assisted	11
CR-15 Resources and Investments 91.520(a)	12
CR-20 Affordable Housing 91.520(b)	19
CR-25 Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	22
CR-30 Public Housing 91.220(h); 91.320(j)	28
CR-35 Other Actions 91.220(j)-(k); 91.320(i)-(j)	29
CR-40 Monitoring 91.220(d, e); 91.520(c)	33
Citizen Participation 91.520(c)	34
CR-45 CDBG 91.520(c)	35
CR-50 HOME 91.520(d)	36
CR-55 HOPWA 91.520(e)	40
CR-60 ESG Subrecipient Information	41
CR-65 ESG Persons Assisted ESG 91.520(g)	43
CR-70 ESG Assistance Provided and Outcomes	46
CR-75 ESG Expenditures	47

Attachment A - Analysis to Impediments and Fair Housing Update

Attachment B - Newspaper Advertisement and Affidavit of Publication

Attachment C – Housing for People with Aids (HOPWA) CAPER

Attachment D - IDIS Reports

- PR 01 – HUD Grants and Program Income
- PR 02 – List of Activities by Program Year and Project
- PR 03 – CDBG Activity Summary Report
- PR 06 – Summary of Con Plan Projects for Report Year
- PR 07 – Drawdown Report by Voucher Number

Table of Contents (Continued)

Section	Page Number
Attachment D - IDIS Reports (continued)	
• PR 08 – Grantee Summary Activity Report	
• PR 09 - Program Income Detail Report by Fiscal Year & Program	
• PR 10 – CDBG Housing Activities	
• PR 19 – Part 1 - ESG Statistics for Projects	
• PR 19 – Part 2 - ESG Statistics for Projects	
• PR 19 – Part 3 - ESG Statistics for Projects	
• PR 22 – Status of HOME/TCAP Activities	
• PR 23 – CDBG Summary of Accomplishments	
• PR 23 – HOME Summary of Accomplishments	
• PR 25 – Status of CHDO Funds by Fiscal Year Report	
• PR 26 – CDBG Financial Summary Report	
• PR 27 – Status of HOME Grants Report	
• PR 33 – HOME Matching Liability Report	

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Overall, the City of Cincinnati is meeting or exceeding the 2010-2014 Consolidated Plan and 2013 Annual Action Plan goals and objectives. In some cases, goals have been adjusted to account for cuts in funding; however, the City is demonstrating measurable progress in nearly all of our Consolidated Plan programs and projects. Progress for 2013 goals is varied primarily for two reasons – a change in the City's fiscal year and the late date that grants were received.

In 2013, the City changed its fiscal year from January 1 to December 31 to July 1 to June 30. For the first six months of 2013, a stub budget was allocated by City Council. The stub budget ran from Jan 1 to June 30, 2013. Some HUD programs were delayed because new contract cycles were implemented and the grant funds were not received until July 2013. While this impacted the accomplishments reported in 2013, currently, all programs are on track to achieve the accomplishments proposed in the 2010-2014 Consolidated Plan.

The City has completed many projects throughout 2013 in each of the four entitlement grants. Several highlights include:

Haddon Hall Senior Apartments

Neighborhood: Avondale
Developer: Haddon Hall Senior Apartments, LLC
Project Type: Refinance and Moderate Rehabilitation
Description: The Haddon Hall project consists of the refinance and moderate rehabilitation of a predominantly senior project located in a historic four-story building. Residents are aged 62 or older with some exceptions to the age limit for disabled households. The buildings were originally constructed in 1910 as a high-end apartment complex. In 1982 the buildings underwent a substantial rehabilitation and were converted to affordable senior housing. However, by 2010, the properties were again in great need of updating and investment. The project included rehabilitation of 114 residential units for very low-income and low-income persons, including six HOME units.
Status Update: The HOME Units will have a 10-year affordability period.

Source of Funds:	Red Mortgage Capital 221(d)4 mortgage	\$ 2,687,000
	HUD OAHP MRN loan (refinancing)	\$ 1,948,224
	HUD OAHP CRN loan (refinancing)	\$ 1,304,075
	City of Cincinnati RRP loan (HOME funds)	\$ 200,000
	HDAP loan (OHFA)	\$ 1,500,000
	Deferred Developer Fee	\$ 466,996
	Low Income Housing Tax Credit (LIHTC)	\$ 3,232,601
	Replacement Reserves	\$ 742,000
	Total	\$ 12,080,896

1500 and 1433 Chase Ave

Neighborhood: Northside
Developer: Cincinnati Northside Community Urban Redevelopment Corporation
Project Type: Substantial Rehabilitation
Description: In 2007, this Northside intersection was known as the number one hot spot for drugs and crime in Cincinnati's Police District 5 – it was common to find drug needles littering the sidewalk, street, as well as throughout the adjacent playground. As a direct result of the collaborative efforts of the City, community stakeholders and public investment, this area has undergone significant revitalization. In 2012, two historic buildings underwent substantial rehabilitation. 1500 Chase has been transformed into two LEED certified affordable homes and 1433 Chase now contains 3 affordable homeownership units.

Status Update: The property at 1433 Chase contains one unit which received a \$26,838 grant from the Federal Home Loan Bank to make the unit wheelchair accessible for the owner. The market in the area has not only stabilized, but demand for housing has increased dramatically. Children play in the playground and neighbors feel an increased sense of safety.

Sources of Funds:

NSP	\$ 399,607
HOME	\$ 279,960
Interim Construction Financing	\$ 315,521
Developer Equity	<u>\$ 102,616</u>
Total	\$ 1,097,704

Integra Life Sciences Expansion

Neighborhood: Madisonville
Developer: City of Cincinnati
Project Type: Acquisition and Demolition
of Acres: 3 acres of land
Description: Demolition of a blighted/abandoned building to provide 3 acres of land. The land provided parking for a growing company to expand and hire new employees at its existing location in Madisonville. Integra's employment has increased from 120 to almost 200 currently (an increase of 67% in one year) and they are planning additional employment increases in 2014.

Source of Funds: CDBG grant: \$150,000

Status Update: Integra Life Sciences has invested **approximately \$3.0 million** into their existing facility to accommodate the growth. They will also be investing approximately \$350,000 into improvements for the new parking lot in the spring of 2014.

The Gantry Mixed Use Development/Former Myron Johnson Site

Neighborhood: Northside
Developer: Milhaus Development
Project Type: Acquisition, Remediation, Infrastructure and New Construction
of Units: 130 market rate apartments and 8,000 square feet of new retail
Description: The City has removed contamination and rebuilt sewer and storm water infrastructure on a 2.5 acre former industrial property at the high-traffic intersection of Hamilton Avenue and Blue Rock Street. These improvements

have made the site more attractive for development, which have resulted in a sale and development agreement between the City and Milhaus Development. The agreement will allow for the construction of a mixed-use infill development at this site which will fill a long-empty hole in the middle of the Northside business district. The **\$11 million private investment** will result in 130 high-quality apartments, 8,000 SF of new retail space on Hamilton Ave, and a reuse of a vacant historic building.

Source of Funds: CDBG grant: \$445,000
Status Update: Construction anticipated beginning in Spring 2014.

Findlay Market Area Redevelopment – Elder Street Storefronts

Project Name: Findlay Market Area Redevelopment – Elder Street Storefronts
Neighborhood: Over-the-Rhine
Developer: 3CDC
Project Type: Retail Development
of Units: 3 retail units
Description: Structural stabilization, lead remediation, and “white-boxing” of three historic, buildings that front on Findlay Market (129, 131, 133 West Elder). Buildings will be leased to small businesses by the Corporation for Findlay Market. Since the historic Findlay Market house is full, these surrounding buildings will extend the market and allow additional small businesses to open and service the low/mod area.
Source of Funds: CDBG grant: \$280,000 leveraging \$250,000 in private funds
Status Update: Construction is nearly complete and leasing is anticipated in second quarter of 2014.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments - Program Year

Goal	Programs	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Citizen Safety	Drug Elimination Program	Non-Housing Community Development	CDBG: \$85,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35,495	28,396	80.00%	7099	7099	100.00%
Homeless Prevention	Homeless Prevention	Homeless	ESG: \$310,439	Homelessness Prevention	Persons Assisted	577	307	53.21%	150	251	167.33%
Homeless Shelters & Other Homeless Housing Support	Emergency Shelters	Homeless	ESG: \$450,000	Homeless Person Overnight Shelter	Persons Assisted	22,189	16,262	73.29%	4441	5552	125.02%
*Homeless Shelters & Other Homeless Housing Support	Homeless to Homes Program	Homeless	HOME: \$543,352	Housing for Homeless added	Household Housing Unit	221	0	0.00%	10	0	0.00%
Homeowner Supportive Services	Emergency Mortgage Services	Affordable Housing	CDBG: \$100,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	225	236	104.89%	120	114	95.00%

Goal	Programs	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeowner Supportive Services	Housing Repair Services	Affordable Housing	CDBG: \$1,868,685	Homeowner Housing Rehabilitated	Household Housing Unit	6585	5086	77.24%	1420	456	32.11%
Homeowner Supportive Services	Downpayment Assistance Initiative	Affordable Housing	HOME: \$250000	Direct Financial Assistance to Homebuyers	Households Assisted	203	181	89.16%	45	33	73.33%
Homeownership Housing Development	Strategic Housing Initiatives; Homeowner Rehab Loan Program; and Single Family Homeownership Development	Affordable Housing	CDBG: \$460000 / HOME: \$220000	Homeowner Housing Added	Household Housing Unit	2113	498	23.57%	19	10	52.63%
Housing Assistance for Persons with HIV/AIDS	Tenant based rental assistance	Non-Homeless Special Needs	HOPWA: \$149,046	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	60	100	166.67%	27	27	100.00%
Housing Assistance for Persons with HIV/AIDS	Short-term rent/mortgage and utility assistance STRMU	Non-Homeless Special Needs	HOPWA: \$201,915	HIV/AIDS Housing Operations	Household Housing Unit	1130	1050	92.92%	286	182	63.64%

Goal	Programs	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Industrial Site Redevelopment	Strategic Program for Urban Redevelopment (SPUR)	Non-Housing Community Development	CDBG: \$570,000	Brownfield acres remediated	Acre	9	17	188.89%	1	0	0.00%
Job Training Services	Blueprint; Youth Employment	Affordable Housing	CDBG: \$1,010,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2242	2434	108.56%	398	502	126.13%
Operating Support for HIV/AIDS Housing Facilities	Operating support	Homeless	HOPWA: \$230,729	HIV/AIDS Housing Operations	Household Housing Unit	200	160	80.00%	50	40	80.00%
** Promote Business Development Opportunities	Financial and Credit Union Services; Earned Income Tax Credit Outreach and Financial Literacy; and Corporation for Findlay Market	Non-Housing Community Development	CDBG: \$609,250	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	47,995	38,396	80.00%	10,154	9,599	100.00%
Promote Business Development Opportunities	Small Business Loan Fund	Non-Housing Community Development	CDBG: \$100,000	Jobs created/retained	Jobs	22	20	90.91%	3	3	100.00%

Goal	Programs	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Promote Business Development Opportunities	Small Business Services and Technical Assistance	Non-Housing Community Development	CDBG: \$140,000	Businesses assisted	Businesses Assisted	400	280	70.00%	100	90	90.00%
Promote Business Development Opportunities	Neighborhood Capacity Building and Technical Assistance	Non-Housing Community Development	CDBG: \$320,000 / HOME: \$110,000	Other	Other	73	63	86.30%	16	16	100.00%
Promote Commercial and Industrial Development	Neighborhood Business District Improvement Program	Non-Housing Community Development	CDBG: \$920,000	Facade treatment/business building rehabilitation	Business	313	517	165.18%	60	45	75.00%
Promote Fair Housing	Fair Housing Services	Affordable Housing	CDBG: \$185,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	4904	4158	84.79%	1100	1300	118.18%
Rental Housing Development	Rental Rehabilitation Program	Affordable Housing	CDBG: \$100,000 / HOME: \$640,000	Rental units rehabilitated	Household Housing Unit	247	225	91.09%	50	154	308.00%

Goal	Programs	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Renters Supportive Services	Code Enforcement Relocation; Tenant Representation; and Section 8 Mobility Program	Affordable Housing	CDBG: \$247,500	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10,894	11,099	101.88%	585	570	97.44%
Renters Supportive Services	Tenant Based Rental Assistance	Affordable Housing	HOME: \$400,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	425	372	87.53%	145	125	86.21%
Slum and Blight Elimination	Mill Creek Greenway Restoration; and Future Blooms	Non-Housing Community Development	CDBG: \$170,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25,305	20,244	80.00%	48878	65000	132.98%
***Slum and Blight Elimination	Lead Hazard Testing Program	Non-Housing Community Development	CDBG: \$510,000	Households Tested	Household Housing Unit	1150	650	56.52%	225	239	106.00%
***Slum and Blight Elimination	Hazard Abatement - Demo and Barricade	Non-Housing Community Development	CDBG: \$800,000	Buildings Barricaded Or Demolished	Buildings	2364	2864	121.15%	510	158	39.22%

Goal	Programs	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Slum and Blight Elimination	Concentrated Code Enforcement; and Historic Stabilization of Structures	Non-Housing Community Development	CDBG: \$795,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	19417	17849	91.92%	3881	3843	99.02%
Supportive Services for Persons with HIV/AIDS	Includes Caracole, CRC, and NKIHD	Homeless	HOPWA: \$85,759	HIV/AIDS Housing Operations	Household Housing Unit	600	540	90.00%	124	247	199.19%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

IDIS NOTES:

* The “number of homeless households to be provided affordable housing units” is related to our permanent supportive housing project, Homeless to Homes. There have been many delays in the proposed development of permanent supportive housing throughout all four years of the Con Plan. A current LIHTC project is on hold pending review from a new City Council. The Continuum of Care, Strategies to End Homelessness (STEh), reports that other permanent supportive housing (PSH) (funded primarily through Shelter Plus Care) has increased in the City by 500 beds since 2009. The agencies providing PSH are included on the website for STEh at this link:

<http://www.strategiestoendhomelessness.org/wpbdm-category/supportive-housing/>

**The 2013 Action Plan lists 16,698 households for Promoting Business Development Opportunities, non-housing low moderate income benefit. It should be 10,154 households.

***The 2013 Action Plan did not accurately reflect the outcomes of the Lead Testing program. CDBG Funds are used to match Health Department's HUD Lead Grant and are used for testing and education. The Action Plan lists housing units and rental units rehabilitated instead of households tested. 239 households received testing services in 2013. Additional activities include education and outreach; follow up screenings; and a tool rental program.

****Moving Ohio Forward (MOF) funds were available in 2013 for demolitions, which delayed the use of 2013 CDBG funds for demolition activities. Over 450 buildings were demolished in 2013 using MOF funds.

Table 2 - Accomplishments - Strategic Plan to Date

Goal	Category	Funding	Outcome
Citizen Safety	Non-Housing Community Development	\$270,000	28,396
Homeless Prevention	Homeless	\$598,810	307
Homeless Shelters & Other Homeless Housing Support	Homeless	\$5,099,750	16,252
Homeowner Supportive Services	Affordable Housing	\$9,382,843	5,503
Homeownership Housing Development	Affordable Housing	\$4,595,800	498
Housing Assistance for Persons with HIV/AIDS	Non-Homeless Special Needs	\$1,108,115	650
Industrial Site Redevelopment	Affordable Housing Non-Housing Community Development	\$2,645,000	17
Job Training Services	Affordable Housing	\$5,507,910	2,412
Operating Support for HIV/AIDS Housing Facilities	Homeless	\$685,497	400
Promote Business Development Opportunities	Non-Housing Community Development	\$5,746,952	10,226
Promote Commercial and Industrial Development	Non-Housing Community Development	\$4,005,000	517
Promote Fair Housing	Affordable Housing	\$799,000	4,158
Rental Housing Development	Affordable Housing	\$4,191,815	430
Renters Supportive Services	Affordable Housing	\$2,699,000	11,482
Slum and Blight Elimination	Non-Housing Community Development	\$11,282,422	51,243
Supportive Services for Persons with HIV/AIDS	Homeless	\$924,576	540

Table 2 - Accomplishments –Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Although the City of Cincinnati did not prioritize certain goals or programs in the 2010-2014 Consolidated Plan; overall, progress related to the goals of all of the 2010-2014 Consolidated Plan activities is very strong. Some projects, such as remediating Brownfields and redeveloping land to create new businesses and new jobs, can take many years to complete.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

Race/Ethnicity	CDBG	HOME	ESG	HOPWA
White	724	43	1497	100
Black or African American	2778	204	4511	100
Asian	13	1	6	0
American Indian or American Native	5	0	19	2
Native Hawaiian or Other Pacific Islander	0	0	12	0
American Indian/Alaskan Native & White	0	0	0	0
Asian & White	2	0	0	0
Black/African American & White	38	0	0	0
American Indian/Alaskan Native & Black	0	0	0	0
Other Multi-Racial	87	5	0	0
TOTAL	3687	253	6288	202
Hispanic	40	3	105	0
Not Hispanic	3647	250	6180	202
Total	3687	253	6288	202

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The PR-23 report "HOME Summary of Accomplishments" does not include data for the ethnicity of beneficiaries. The data in the table above are estimates based upon each IDIS activity. One CDBG program, Fair Housing Services, reached out to the Hispanic Community in 2013 and served 211 residents who are of Hispanic heritage. These numbers are not included above because the 2013 Fair Housing program has funding left to expend. A draw will be made in the second quarter of 2014.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year 2013
CDBG	Public – federal	11,275,150	9,499,560
HOME	Public – federal	2,092,556	1,714,619
HOPWA	Public – federal	643,006	712,619
ESG	Public – federal	811,284	947,412

Table 3 – Resources Made Available

Narrative

In 2013, the City changed its fiscal year from January 1 to December 31 to July 1 to June 30. For the first six months of 2013, a stub budget was allocated by City Council. The stub budget ran from Jan 1 to June 30, 2013. Some HUD programs were delayed because new contract cycles were implemented and because the grant funds were not received until July 2013. While this impacted the accomplishments reported in 2013, currently, all programs are on track to achieve the accomplishments proposed in the 2010-2014 Consolidated Plan.

Identify the geographic distribution and location of CDBG investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Expenditures	Narrative Description
Avondale NRSA	0%	0.01%	Avondale Gateway at Hauck Botanical Gardens Design
College Hill NRSA	0%	1.29%	This includes College Hill South Public Lot, College Hill Gateway Project and College Hill Mid District Parking Lot.
Empowerment Zone	6%	21.16%	Projects included: Blueprint for Success; Future Blooms; Drug Elimination Program; Findlay Market; Stetson Square Infrastructure; Stabilization of 1700 Hughes, 24 W Elder and 2648 Bellevue; 13 th Street Connector; and Forest Ave/Vine Street.
Laurel Homes and Lincoln Court	0%	0.0%	There were no projects in this area in 2013.
Madisonville NRSA	0%	1.47%	This includes the Integra Life Sciences Expansion.
Walnut Hills NRSA	0%	0.70%	This is CDBG Only for Walnut Hills - Gilbert Avenue Island Landscaping Project.
City-wide	94%	75.36%	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Generally the CDBG, HOME and ESG programs serve the entire City of Cincinnati in accordance with the program requirements of each grant because there is a need for services throughout the City's 52 neighborhoods.

For CDBG, the City of Cincinnati has five active Neighborhood Reinvestment Strategy Areas or NRSA. These are: Avondale; College Hill; Lincoln Court and Laurel Homes area in the Westend neighborhood; Madisonville; and Walnut Hills. The City also has an Empowerment Zone designation which encompasses many neighborhoods.

The City's Neighborhood Enhancement Program (NEP) provides concentrated City services for a 90-day time period to address blight, crime and other nuisances. The goal of this nationally-recognized model is to serve as a kick-start to long-term neighborhood revitalization and reinvestment. New neighborhoods

are chosen each year. In 2013, the focus neighborhoods were Carthage and Mt. Airy. Funding for the Blueprint for Success program and the Concentrated Code Enforcement program are targeted to NEP neighborhoods.

Two CDBG programs are concentrated in the Over-the-Rhine Neighborhood (which is part of the Empowerment Zone): Drug and Gun Elimination and Future Blooms. Additionally, the City funds the Corporation for Findlay Market with CDBG resources, which is located in Over-the-Rhine, but serves all city residents.

HOPWA programs serve the Cincinnati EMSA which covers 15 counties in the tri-state area of Ohio, Kentucky and Indiana. Two agencies that receive HOPWA funding are located in the City of Cincinnati and one agency is located in Northern Kentucky. However, all three agencies collectively offer HOPWA assistance to persons in any of the 15 counties included in the EMSA. The HOPWA Advisory Committee allocates funding based on statistical information on number of cases of HIV/AIDS by county and state to ensure that each geographic area is receiving funding commensurate with need.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For Table 5, note that the 2013 HOME Match report contains two anomalies. The City of Cincinnati completed a very large rehabilitation of a HUD project-based Section 8 community known as the Fay Apartments in 2012. HUD secretary Sean Donovan officiated at the grand re-opening as the Villages of Roll Hill. This 725 unit project was closed in IDIS in 2013 and included a match in tax abatement of nearly 3 million dollars. Additionally, HOME fund expenditures were lower than expected due to prolonged litigation related to the Anna Louise Inn project. This project contains \$2.3 million in prior year HOME funds, and began construction in the first quarter of 2014.

For Table 6, note that volunteer hours for Habitat for Humanity projects on Larona and Hallwood Avenues (IDIS numbers 3308 and 3311) include work on two contiguous lots being developed for new homeownership housing (IDIS numbers 3306, 3307, 3309, 3310. Habitat for Humanity is managing these six homes as two construction projects; therefore, the match in volunteer hours is included as two IDIS numbers for these projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,275,330
2. Match contributed during current Federal fiscal year	3,083,938
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,359,268
4. Match liability for current Federal fiscal year	258,363
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,100,905

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated Labor	Bond Financing	Total Match
3308 - Habitat Volunteer	12/31/2013					46,410		46,410
3311 - Habitat Volunteer	12/31/2013					9,230		9,230
3313 - Habitat Volunteer	12/31/2013					31,760		31,760
2933 - Villages of Roll Hill Tax Abatement	2/28/2012		2,799,996					2,799,996
2948-Tax Abatement - Habitat	4/6/2012		4,321					4,321
3093-Tax Abatement - Habitat	6/11/2012		15,512					15,512
2951-Tax Abatement - Habitat	9/6/2012		3,869					3,869
3164-Tax Abatement - Habitat	1/14/2013		16,885					16,885
3172-Tax Abatement - Habitat	1/18/2013		21,174					21,174
3169-Tax Abatement - Habitat	1/18/2013		17,335					17,335
3170-Tax Abatement - Habitat	1/18/2013		17,335					17,335
3171-Tax Abatement - Habitat	1/18/2013		17,141					17,141
3168-Tax Abatement - Habitat	1/18/2013		17,141					17,141

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated Labor	Bond Financing	Total Match
2949-Tax Abatement – Habitat	5/2/2013		16,629					16,629
2719 - Tax Abatement – NOFA	12/20/2012		1,884					1,884
2720 - Tax Abatement – NOFA	4/6/2013		1,533					1,533
3120 - Tax Abatement – SFSF	6/22/2012		11,664					11,664
3131 - Tax Abatement – SFSF	9/25/2012		9,530					9,530
3118 - Tax Abatement – SFSF	11/14/2012		10,431					10,431
3119 - Tax Abatement – SFSF	12/2/2013		14,157					14,157
Total								3,083,938

Table 6 – Match Contribution for the Federal Fiscal Year

HOME PROGRAM INCOME TABLE

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0	\$174,610.67	\$174,610.67	\$88,582.00	\$0

Table 7 – Program Income

HOME MBE/WBE REPORT

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	9					9
Dollar Amount	\$4,327,852.05					\$4,327,852.05
Sub-Contracts						
Number	108			25		83
Dollar Amount	\$14,793,836.87			\$264,856.63		\$14,528,980.24
	Total	Women Business Enterprises	Male			
Contracts						
Number	9		9			
Dollar Amount	\$4,327,852.05		\$4,327,852.05			
Sub-Contracts						
Number	108	12	96			
Dollar Amount	\$14,793,836.87	\$348,180.01	\$14,445,656.86			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	4					4
Dollar Amount	\$3,866,770.60					\$3,866,770.60

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		1		\$21,845.00		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		129		\$14,520.00		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Category	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units (Homeless to Homes)	10	0*
Number of non-homeless households to be provided affordable housing units (Downpayment Assistance, SHIP/Single Family Support Fund, Emergency Mortgage Assistance, Housing Repair Services, Rental Rehab Program)	1719	1795
Number of special-needs households to be provided affordable housing units (HOPWA programs)	277	209
Total	2006	2004

Table 11 – Number of Households

Category	One-Year Goal	Actual
Number of households supported through rental assistance (TBRA, Code Enforcement Relocation, Tenant Representation, Section 8 Mobility)	507	663
Number of households supported through the production of new units (Single Family Support Fund/SHIP)	29	30
Number of households supported through the rehab of existing units (Housing Repair Services and Rental Rehab)	1470	1576
Number of households supported through the acquisition of existing units	0	0
Total	2006	2269

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

*The “number of homeless households to be provided affordable housing units” is related to our permanent supportive housing project, Homeless to Homes. There have been many delays in the proposed development of permanent supportive housing throughout all four years of the Con Plan. A current LIHTC project is on hold pending review from a new City Council. The Continuum of Care, Strategies to End Homelessness (STEh), reports that other permanent supportive housing (PSH) (funded

primarily through Shelter Plus Care) has increased in the City by 500 beds since 2009. The agencies providing Permanent Supportive Housing are included on Strategies to End Homelessness' website at this link: <http://www.strategiestoendhomelessness.org/wpbdm-category/supportive-housing/>

Discuss how these outcomes will impact future annual action plans.

The City of Cincinnati may have to re-appropriate HOME funding to ensure timely expenditure of HOME funds. The City is in the process of developing the new Con Plan for 2015 to 2019. Needs analysis, community surveys and market analysis will determine future action plans and related goals, objectives and programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1431	162
Low-income	3751	38
Moderate-income	271	53
Non low-mod income	61	0
Total	5514	253

Table 13 – Number of Persons Served

Narrative Information

We have included enriched data from the PR-23 for CDBG and the PR-23 for HOME to outline those served by income category.

CDBG Beneficiaries by Income Category

	Income Levels	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	217	0
	Low (>30% and <=50%)	17	0
	Mod (>50% and <=80%)	5	0
	Total Low-Mod	239	0
	Non Low-Mod (>80%)	0	0
	Total Beneficiaries	239	0
Non Housing	Extremely Low (<=30%)	0	1,431
	Low (>30% and <=50%)	0	3,751
	Mod (>50% and <=80%)	0	271
	Total Low-Mod	0	5,453
	Non Low-Mod (>80%)	0	61
	Total Beneficiaries	0	5,514

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				Total 0% - 60%	Total 0% - 80%
	0% - 30%	31% - 50%	51% - 60%	61% - 80%		
Rentals	134	22	0	1	156	157
TBRA Families	24	0	0	0	24	24
First Time Homebuyers	4	15	19	31	38	69
Existing Homeowners	0	1	0	2	1	3
Total, Rentals and TBRA	158	22	0	1	180	181
Total, Homebuyers and Homeowners	4	16	19	33	39	72
Grand Total	162	38	19	34	219	253

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Introduction

The City of Cincinnati, Hamilton County, Homeless Clearinghouse (CoC Board) and Strategies to End Homelessness (CoC Collaborative Applicant) have consistently utilized the Consolidated Plan as the primary documentation of the strategies, planning, and services being used to address homelessness, particularly chronic homelessness, in the City of Cincinnati and Hamilton County. The Homeless Section of the Consolidated Plan has been developed for both the City of Cincinnati and Hamilton County, Ohio as part of the local HUD Continuum of Care for the Homeless (CoC) program of the combined jurisdictions. Pursuant to HUD's guidance and the communities method of conducting planning and facilitating processes for homeless, the jurisdictions have standardized elements contained in the Consolidated Plan and the Continuum of Care Plan housing and services, linking the two documents and plans, and thereby reducing duplication of effort and mainstreaming resources.

In addition to the Consolidated Plan, in 2008 Cincinnati City Council directed Strategies to End Homelessness to address the inadequacy of the current provision of services for single homeless individuals, and develop and implement a comprehensive plan to improve such services. City Council also requested that the plan ensure that as a critical segment of the homeless community, single homeless men and women, will have access to safe, appropriate shelter facilities and that such facilities will provide comprehensive services necessary for homeless individuals to obtain and maintain housing. As a result of this request, the Homeless to Homes plan was completed in 2009 and adopted by both Cincinnati City Council and Hamilton County Board of County Commissioners. Pursuant to the plan's recommendations, the City and County administration originally incorporated Homeless to Homes plan recommendations into the Homeless/Special Needs section of the 2010-2014 Consolidated Plan. Implementation of the Homeless to Homes Plan is ongoing.

The Homeless Clearinghouse (CoC Board) oversees CoC planning & gaps analysis, coordinates project outcomes review, priority setting, funding allocation, & monitors elements of the Consolidated Plan. The Homeless Clearinghouse also annually reviews program performance in relation to HUD outcome priorities, and uses such outcomes data to propose changes to the local CoC program prioritization process, and presents these outcome performance measures to CoC membership. Such performance-based prioritization is accompanied by community input to select projects to be included in the annual CoC application.

The Homeless Clearinghouse also oversees allocation & planning processes for ESG funds and the monitoring of ESG-funded program performance.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Outreach Group (HOG) is a group of outreach providers who meet monthly to discuss best practices. Representatives from both the Cincinnati Police Department and Hamilton County Sheriff's department attend the group. Currently there are four agencies with five programs listed below

that provide outreach services to those living on the street:

- Lighthouse Youth Services targets homeless youth;
- Greater Cincinnati Behavioral Health's PATH Team targets the homeless suffering from mental illness;
- Greater Cincinnati Behavioral Health's Path's to Recover Team targets homeless chronic public inebriates;
- Block by Block works specifically with the homeless living in downtown Cincinnati; and
- Cincinnati Union Bethel's Off the Streets Program targets women engaged in prostitution.

Housing and supportive services are marketed to homeless people through these street outreach programs, a centralized intake service (CAP) which works to connect homeless people to appropriate services, and eleven different emergency shelters. The HOG group members collaborate at monthly meetings ensure that each person living on the streets is being engaged by outreach services, and is then connected to appropriate resources and programs.

Strategies to End Homelessness convened providers to start developing a coordinated assessment system in 2013. This system will work to ensure that the appropriate people are placed in the most appropriate programs. The Coordinated Assessment tool will be completed in 2014.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Cincinnati and Hamilton County are moving forward with the recommendations and strategies articulated in the Homeless to Homes plan, including significantly increasing the level of services available within shelter for single individuals. Shelter capacity is being reconfigured into smaller facilities that will have adequate space to this higher level of services to residents; provide more intensive case management services that support individual development; and provide comprehensive on-site daytime services instead of forcing residents to exit during the day.

The Homeless to Homes plan recommends maintaining the existing beds in the Emergency Shelters serving single men and women, but reconfiguring them to better serve the homeless population. Two of the recommended facilities have already opened – the Lighthouse Sheakley Center for Youth, and the Parkway Center which is operated by Talbert House. The following shelters continue to be developed:

- **Drop Inn Center Single Women's Shelter** - The current 42 bed shelter for single women will be relocated into a free-standing, 60 bed women-only facility. Currently, the Drop Inn Center shelters women in the same facility with men. While they are housed in a separate area of the shelter, they do enter through the same entrance and share the same common areas. The Drop Inn Center will build and operate a new separate shelter for single women, which will offer a significantly higher level of services targeted toward meeting women's needs. The Drop Inn Center is working to develop this facility, and a site has been secured. Construction has begun and the facility is anticipated to open in April 2015.
- **Drop Inn Center Men's Shelter** - The current 180 shelter beds for single men will be relocated into a men-only facility. This new facility will operate using a step-up model, offering 50 low-threshold basic "safe shelter" beds to those who are not yet willing to engage in services, and also offer 100

beds in step-up dorms to residents who are engaged in services targeted toward assisting them out of homelessness.

- **City Gospel Mission** has secured a new site to increase the number of faith-based beds from 35 to 74, while also adding daytime and case management services. They have secured a building permit and a contractor and will begin construction in the first half of 2014. They anticipate opening in mid-2015.

The Homeless to Homes Shelter Collaborative continues to raise capital and operating funds for the collaborative.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The local homeless services system is working to reduce homelessness by simultaneously pursuing three strategies: 1) Homelessness Prevention/Shelter Diversion, 2) Improving the services available to people who are already homeless, 3) Developing and offering housing resources so that households can exit homelessness.

Homelessness Prevention/Shelter Diversion:

Prior to 2009, homelessness prevention resources were largely absent in the community due to a lack of availability of funding for such activities. However, under the American Recovery and Re-investment Act (ARRA), stimulus funding was made available for homelessness prevention. While such stimulus funding expired in 2012, more focused shelter diversion activities have continued:

- ESG and United Way funding are being used to divert households at imminent risk of entering shelter back into housing and services. The Shelter Diversion program is being run in partnership between the City of Cincinnati, Hamilton County, the United Way of Greater Cincinnati and 3 of its Emergency Assistance agencies, and Strategies to End Homelessness. Risk factors considered for inclusion in this program include a prior history of homelessness, if a household has already lost its own housing and is relying on others for a place to stay (doubled-up), and immediacy of need for shelter placement.
- Talbert House and Goodwill Industries have been awarded Supportive Services for Veteran Families (SSVF) funding to implement programming which prevents homelessness for veterans and their families.

Improved Services:

The recommendations and improvements for emergency shelter services that are being implemented as a part of the Homeless to Homes initiative (described above) will significantly raise the level of daytime and case management services being offered to single individuals within the shelter system.

Similar improvements targeted toward homeless families are overseen by the Family Housing Partnership and Homeless Clearinghouse.

Housing:

- Rapid Re-Housing (RRH) is a nationally recognized best practice for quickly ending episodes of homelessness in a cost efficient and effective way. RRH has become a high priority in our community:
 - 12 CoC-funded programs have transitioned from to the RRH model.
 - State of Ohio Housing Crisis Response Program (HCRP) and ESG funding are also supporting new RRH programs in the community.
 - Talbert House and Goodwill Industries are receiving Supportive Services for Veteran Families (SSVF) funding to implement programs which rapidly transitioning Veterans and their families that are experiencing homelessness back into permanent housing.
- Coordination of Housing Resources: the following are all high-priority initiatives geared toward making better, more strategic use of housing resources-
 - Coordinated Assessment: the CoC work groups are also in the process of developing a Coordinated Assessment System, unique to our community, to ensure that homeless individuals and families are referred to the program that best meets their needs and can quickly become stably housed. Housing the chronically homeless remains a high priority in our community.
 - Housing Prioritization: as a result of the HEARTH Act and its subsequent proposed regulations, the local CoC workgroups and Homeless Clearinghouse have developed and are now implementing policies for prioritizing households that are most in need of transitional housing, RRH, or permanent supportive housing. The CoC workgroups are currently meeting to develop these policies and procedures and will be implemented in our community in 2013.
 - Targeting PSH to the Chronically Homeless: all Permanent Supportive Housing Programs applying for funding in the FY 2013 CoC Competition demonstrated that they will prioritize available housing for chronically homeless individuals and families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Discharge Planning activities are coordinated with State level departments through the Interagency Council on Homelessness and Housing. The following outlines protocol for each discharge plan area:

Foster Care

Each public children's service agency (PCSA) shall provide services and support to former foster care recipients that complement the young adult's own efforts and shall be available until the young adult's 21st birthday. Independent living services available to young adults aged 18 to 21 include: daily living skills, assistance with education or training, career exploration, vocational training, job placement and retention, preventative health activities, financial, housing, employment, education and self-esteem

counseling, drug and alcohol abuse prevention and treatment. An agency may use up to 30% of its federal allocation for room and board for the emancipated youth up to age 21, which includes assistance with rent, deposit, utilities, or utility deposits.

Ohio requires that if a child is 16 years or older and is likely to remain in care the agency must have a written independent living plan to achieve self-sufficiency developed within 30 days of the completion of an assessment. The plan should be based upon the assessment and include input from the youth, the case manager, the caregiver, and significant others. The independent living plan should be reviewed at least every 90 days until the agency's custody is terminated. A review of the state protocol at the local level (Cincinnati/Hamilton County) through the Hamilton County Department of Job and Family Service (HCJFS) indicates that assessments are completed on all foster teens at age 16 or as they come into custody, using the Daniel Memorial Assessing and Contracting with Youth tool which provides for the assessments and the follow-up planning. The HCJFS After Care Worker is responsible for devising an individual plan for each emancipated youth, including housing plans. HCJFS is the PCSA responsible for the implementation of the policy at the local level.

Health Care

The Ohio General Assembly enacted laws governing the transfer and discharge of residents in nursing homes (NHs) and residential care facilities (RCFs) [Ohio Revised Code (ORC) section 3721.16], adult care facilities (ACFs) [ORC section 3722.14], and community alternative homes (CAH)[ORC section 3724.10]. The Ohio Department of Health (ODH) promulgated Chapter 3701-16 of the Ohio Administrative Code (OAC) that further expounds on the transfer and discharge rights of NH and RCF residents and OAC rules 3701-20-24 (ACF) and 3701-16, 23 (CAH). ODH ensures that these provider types follow the appropriate regulations regarding transfer, discharge, or both, by reviewing documentation that the facility has initiated discharge planning and that alternatives have been explored and exhausted prior to discharge.

ODH as the State Survey Agency for Medicare, surveys hospitals for compliance with Medicare certification regulations related to resident discharge rights 42 CFR 482.13 and discharge planning, 42 CFR 482.43 which establish hearing rights for premature discharge and requirements for planning for patients' needs after discharge.

Locally, the hospitals have joined together to fund the Center for Respite Care, which is for homeless individuals who need medical support. The Admission to Respite requires: a) the hospital social worker to provide referral information to Respite; b) Respite staff evaluates patient data to determine if respite care is appropriate; c) hospital staff provides relevant medical background documentation; d) hospital discharges to Respite with a 30 day supply of all prescribed medications and transports the patient to Respite. Respite works with the patient to secure income and housing.

Mental Health Care

It is the policy of Ohio Department of Mental Health (ODMH) that homeless shelters are not appropriate living arrangements for persons with mental illness. Patients being discharged from ODMH Behavioral Health Organizations/Hospitals (BHO) are not to be discharged to a shelter or to the street. Community Support Network (CSN) programs are required to have appropriate emergency housing plans in place in the event their clients undergo unexpected residential change. These entities, in conjunction with the responsible or contracting Board or agency, must exhaust all reasonable efforts to locate suitable housing options for patients being discharged. Patients in ODMH BHOs shall not be discharged to homeless shelters and clients in an ODMH CSN program shall not be relocated from community housing

options to homeless shelters unless the responsible board or contract agency has been involved in the decision making process and it is the expressed wish of the affected person and other placement options have been offered to the affected person and refused. When a discharge or relocation to a homeless shelter occurs under these guidelines, the reasons shall be documented in the person's chart and reviewed via the BHOs quality improvement process. Persons may not be discharged or relocated to homeless shelters for the convenience of staff, as a punitive measure, or for expediency. ODMH BHO policies shall be consistent with this directive.

The Hamilton County Mental Health Board is in compliance with this directive. Locally, a system of "quick access" beds, within apartments has been developed to support the above policy and protocol. The Quick Access beds are shown on the Housing Inventory as a method of tracking persons and ensuring discharge to shelters does not occur.

Homeless Prevention

Based on the success of the HPRP homelessness prevention program, Strategies to End Homelessness used ESG funds to design and implement a homelessness prevention program. When people call the Central Access Point (CAP) for placement into shelter, they are screened to determine eligibility for the Shelter Diversion program. If a person is found to be eligible (i.e., income below 30% AMI, no other housing options, or financial resources), they are referred to a case manager in one of the 3 United Way partner agencies. Each agency provides one case manager who will work with a family or individual for up to six months to stabilize their housing and prevent homelessness.

Shelter Diversion funds can be used for deposits, rental payments, rent arrears and utility arrears to assist a person in finding permanent housing. A person will develop a case plan that will address their stabilization needs, including housing. All of the agencies participating in Shelter Diversion use the HMIS system (VESTA). Callers are screened at Central Access Point (CAP) and referrals are made through VESTA. All client data is maintained in VESTA along with financial requests. City and County ESG funds have been blended United Way funds to implement this program.

The Homelessness Prevention Programs funded by the VA's Supportive Services for Veteran's Families (SSVF) grant and operated by Talbert House and Goodwill Industries are another option for individuals and families at-risk of homelessness. This program serves veterans and their families who are at-risk of becoming homeless with case management and financial services. Veterans and their families are referred by CAP to Goodwill or Talbert House for assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Introduction:

The Cincinnati Metropolitan Housing Authority (CMHA) has the ability to assist nearly 11,200 families through administration of the Housing Choice Voucher (HCV) Program. The FY2013 HAP and Administrative Fee funding was \$71 million. CMHA also owns and manages a portfolio of 4,800 public housing units with a budget of approximately \$37.5 million in FY 2013, which includes both the operating and capital subsidies as well as rental income.

Actions taken to address the needs of public housing

The Cincinnati Metropolitan Housing Authority (CMHA) currently has approximately 2% of its Vouchers invested in Project-Based Vouchers throughout Hamilton County. The goal over the next 5 years is to increase that number up to 10%. CMHA will use the conversion of Housing Choice Vouchers to Project-Based Vouchers to meet the housing needs of special-needs populations through financially supporting the collaboration of private and non-profit partnerships that result in specific and comprehensive housing and service provisions.

The additional Project-Based Vouchers will provide avenues for partnership with the City of Cincinnati and/or Hamilton County to support the preservation of vital housing communities that are pivotal to the local jurisdictional area and/or the submarket of the community's locality. Further, this transition to PBV's could have a decidedly positive impact on the de-concentration of very, very low-income housing (incomes less than 30% of AMFI) in Hamilton County. Such households comprise more than half of housing units in seven City of Cincinnati neighborhoods. The expansion of Project-Based Vouchers will continue to promote the expansion of quality affordable housing opportunities for low and moderate-income families.

The City of Cincinnati performs the environmental reviews for CMHA including the Request for Release of Funds for the agency.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City's Down Payment Assistance Program is available to all income-qualified residents, including public housing residents, to encourage homeownership. In addition, the Financial and Credit Union Services project assists low-income individuals, including public housing residents, in obtaining banking services. This project also funds workshops on financial literacy, which can include credit counseling. All of which are important in the path to homeownership.

Actions taken to provide assistance to troubled PHAs

The Cincinnati Metropolitan Housing Authority (CMHA) is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Cincinnati Metropolitan Housing Authority (CMHA) is looking for opportunities to purchase properties in low-poverty neighborhoods that currently have few assisted units. While these policies are consistent with the goal of creating a more suitable living environment for lower income families and individuals, creation of housing units in higher income communities will cost more to develop due to land prices and will likely take longer to develop due to community opposition or hesitancy to house lower income individuals and families.

The City of Cincinnati and Hamilton County jointly requested that Housing Opportunities Made Equal (HOME), a Fair Housing Agency, conduct an Analysis of Impediments to Fair Housing (AI) update for the City and County jurisdictions.

The AI was completed in May 2009, and in the AI, 18 recommendations were made to respond to the issues of 1) NIMBYism based on stereotypes, 2) Improving choice in the Housing Choice Voucher Program, 3) Predatory Lending and Lending Discrimination, 4) Discrimination Against People with Disabilities, 5) a Lack of Accessible Housing, 6) Discrimination Against Families with Children, and 7) Sexual Harassment. The City and County then began a series of meetings with a working group made up of staff from the Department of City Planning and Buildings, the Department of Trade and Development, and the Hamilton County Department of Community Development, to address the report and its recommendations. A Fair Housing Committee was formed in early 2010 and continues to meet on a quarterly basis. This committee works to more fully vet the recommendations, and advise the City and County on ways to address the recommendations of the AI.

Additional information about this partnership is included in the Attachment A on Fair Housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City allocated resources based upon community needs, the success of a program at addressing those needs, and input from citizens through the Community Development Advisory Board (CDAB) and the public hearing process. The CDAB is a volunteer citizen group appointed by the Mayor and approved by City Council. The CDAB advises the City Manager on the consolidated Plan Budget and other matters related to the administration of the City's Consolidated Plan. The major obstacle for addressing needs is a lack of funding.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j) –

In 2013, the Cincinnati Health Department CLPPP investigated 78 properties for lead hazards this year and conducted a total of 78 risk assessments; Board of Health orders for lead hazard remediation were issued at each of these units. A total of 36 cases have been closed due to compliance and a total of 13 cases were brought to Cincinnati's Housing Court. There are currently 116 cases that are considered

outstanding. For 2013, 97 EBLL children ($\geq 10 \mu\text{d/dL}$) were investigated and 142 children with blood lead levels between 5 – 9 $\mu\text{d/dL}$ received an at-home visit. Approximately 122 families received lead education and cleaning supplies (mops, buckets, etc.) through the primary care nurses. Also, a total of 184 smoke detectors were distributed as well as 48 carbon monoxide detectors.

To increase awareness of lead hazards and best practices to address these hazards, the CLPPP program provides education about lead hazards to neighborhood residents, property owners, health care professionals, and rehabilitation contractors on a continual basis. The CHD also sends postcard reminders about lead testing to private physicians in the 22 southwestern counties in Ohio. This activity is funded by a grant through the Ohio Department of Health to the South West Regional Resource Center (SWRRC).

The Department of Trade and Development implements several residential rehabilitation programs using HOME, CDBG, NSP (Neighborhood Stabilization Program), and City funds. Any residential unit that receives assistance through these funding sources that was constructed prior to 1978 must comply with the HUD's Lead Safe Housing Rule, which includes testing and contractor requirements. The City of Cincinnati Department of Trade and Development covers the lead risk assessment/lead paint inspection costs as well as the lead dust clearance inspection for all affected federally funded projects. Projects completed in 2013 include the Abigail Apartments with 71 scattered residential affordable units located in the West End neighborhood, and Alston Park with 39 affordable units in Avondale.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Cincinnati primarily used programs that promote business development opportunities and provide employment training in its efforts to reduce the number of poverty-level families. The Consolidated Plan includes three goals to address community development needs and reduce the number of poverty level households:

- Economic Development Goal: Promote commercial and industrial development and redevelopment.
- Economic Development Goal: Improve the economic conditions of people and organizations in order to promote business development and employment opportunities.
- Quality of Life Goal: Promote sustainable neighborhoods through elimination of blighting influences and improved health and safety.

The City accomplished these goals and objectives through the following programs: Blueprint for Success; Youth Employment Programs; Earned Income Tax Credit and Financial Literacy; Financial and Credit Union Services; Neighborhood Capacity Building and Technical Assistance; and the Neighborhood Business District Improvement Program. These programs are the primary way the City strives to expand economic opportunities, principally for low- and moderate-income persons, during the past year.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2013, the HUD monitoring function was moved from the Office of Budget and Evaluation to the Department of Trade and Development. A new Monitoring Division was formed and includes four staff members, including the Community Development Administrator. All four staff members have received extensive training during 2013 including training sponsored by HUD, the National Community Development Association, and the National Development Council. By April 2014, all staff will be certified as Economic Development Finance professionals or as Housing Development Finance professionals.

The new Monitoring Team implemented a compliance strategy policy with specific roles and expectations for program managers, and a two-year monitoring schedule for all Con Plan programs. The

Team also implemented an internal Memorandum of Understanding document with internal agencies to specify roles, expectations and monitoring requirements of ConPlan programs.

Lastly, the interdepartmental IDIS team meets monthly to stay abreast of project close-outs, improve communication and address questions or issues that arise and affect multiple departments. The following divisions and departments are represented in these meetings: Accounts and Audit in Finance; Budget and Evaluation in the City Manager's Office; the Law Department; and Housing, Economic Development, Property Maintenance and Code Enforcement and Monitoring in the Department of Trade and Development. r

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City coordinates with public and private housing agencies and social service agencies through the citizen participation process, the Fair Housing Committee, and Continuum of Care (CoC), and the Community Development Advisory Board (CDAB).

The City partnered with Hamilton County to update the Analysis of Impediments to Fair Housing (AI) study for the 2010-2014 Consolidated Plan. A committee representing Hamilton County Community Development; Cincinnati Trade and Development; Cincinnati Planning Department; Cincinnati Metropolitan Housing Authority (CMHA); Housing Opportunities Made Equal; and the Center for Independent Living Options (CILO) met quarterly throughout 2013 to continue work on the solutions to the findings. See Attachment A for the Update to the AI.

The CoC is organized on a year-round basis to include a number of working groups whose role is to coordinate services and housing for their specific group of homeless persons, improve access to mainstream resources and benefits, and facilitate improvements in systems needed by the homeless. Each of the working groups meets at least quarterly. These working groups are divided as follows: Family Shelter Partnership, HMIS Advisory Committee, Homeless Individuals Task Force,

Homeless Outreach Group, Permanent Housing Provider Group, Transitional Housing Group, Shelter Plus Care Provider Group, Substance Abuse Group, and the Benefit Access Group. A representative of each group plus a City, County, and homeless coalition representative are seated on the Homeless Clearinghouse, which meets quarterly to oversee planning, coordinate efforts and monitor progress on the goals of the consolidated plan.

The Cincinnati/Hamilton County CoC uses an inclusive, community process to set local priorities and allocate HUD funding for new and renewal programming. This process has been inclusive of social service agencies serving the homeless or addressing related issues (e.g. poverty), Hamilton County Job and Family Services (Adult Protective Services, Child Protective Services, etc.), all local Family Shelters which serve homeless households with children, agencies which provide Permanent Supportive Housing (to those who are homeless and disabled), and local HIV services organizations (Cincinnati Health Network, Caracole, etc.)

As stated previously, the CDAB is a volunteer citizen group appointed by the Mayor and approved by the City Council. Its membership consists of representatives from the following areas: Community Council leadership, human services, labor, low-income advocates, small business, corporate entities, lenders, developers, real estate, Community Development Corporations (CDCs), and City staff. Its role is to advise the City Manager on the Consolidated Plan Budget and other matters related to the administration of the City's Consolidated Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's updated Analysis to Impediments to Fair Housing is located in Attachment A to this CAPER.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In 2013, the City of Cincinnati moved the position of HUD Community Development Administrator from the Office of Budget and Evaluation into the Department of Trade and Development. The Community Development Administrator now oversees the Department of Trade and Development's Monitoring Division, which coordinates the administration and compliance of HUD-funded programs city-wide.

To formalize these processes, the Monitoring Division established a Memorandum of Understanding (MOU) for each program described in the Consolidated Plan. The MOU outlines the program's budget, goals, timeline, and performance measures and is signed by the Community Development Administrator and the City Department and/or program manager responsible for implementing the program.

In 2013, the Monitoring Division also added an annual internal review of each HUD-funded program to its annual monitoring schedule, which is outlined in a Compliance Strategy Document. In addition to conducting ongoing monitoring of long-term affordability requirements and annually monitoring subrecipients, the City now conducts a systematic evaluation of its own programs and management systems to verify eligibility and compliance with applicable HUD regulations. When conducting these internal reviews, the Monitoring Division utilizes IDIS reports, HUD Monitoring Exhibits, and HUD training materials. The Compliance Strategy Document also describes the monitoring processes, checklists, databases, and reports required for each program.

As a result of a new requirement in the updated HOME Final Rule, a risk-based component was added to the City's existing monitoring strategy. Using training materials from HUD's "Monitoring HOME" course, staff developed the framework for the risk analysis and is currently applying it to HOME rental projects with 10 or more units that are in their long-term monitoring phase. To ensure compliance with all aspects of the new HOME Final Rule, the Monitoring Division carried out a systematic review and developed an action plan based on HUD's "Section by Section Summary" document.

In 2013, the Monitoring Division led a department-wide team to start building an electronic database that will streamline and standardize project management, document storage, monitoring and compliance reviews. This database will include an application to monitor compliance with Section 3 requirements and features project checklists that are developed utilizing HUD monitoring exhibits. The database is scheduled to be rolled out for implementation in the second quarter of 2014.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

1. The Citizen Participation advertisement attached to this report demonstrates that a 15 day comment period was provided. The ad was published in the Cincinnati Enquirer on March 14, 2014, with a comment period extending to March 28, 2014. No comments have been received as of the date of this report, however any comments received will be forwarded to Columbus HUD. See **Attachment B** for newspaper advertisement and affidavit of publication.
2. All documents the City made available to the public are included in the CAPER submission and posted on the Department of Trade and Development website. They are also available for viewing at City offices.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to programs or to program objectives in 2013. The City of Cincinnati followed the 2013 Annual Action Plan as submitted and approved by HUD.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

This is not applicable.

CR-50 - HOME 91.520(d) –

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME Projects Requiring Inspection	Inspection Date	Issues Discovered and Corrective Actions Taken	Passed Inspection Date	Projects Not Inspected, Reason and Remedy
Community Manor	7/16/2013	None	7/16/2013	N/A
1725-33 Garden Lane	12/6/2013	Exterior Grounds failed; Pending Re-inspection	TBD - re: weather	N/A
OTR Revitalization	7/23/2013	Loose hardware on doors	10/16/2013	N/A
Burnet Place	7/16/2013	Housekeeping	10/16/2013	N/A
Avonview	12/6/2013	Building Entry doors damaged	12/10/2013	N/A
Woodburne Point	9/20/2013	None	9/20/2013	N/A
Savannah Gardens	6/18/2013	Housekeeping	7/30/2013	N/A
Fairview Estates	7/12/2013	Housekeeping, loose smoke detectors	12/12/2013	N/A
Navarre-Garrone	8/20/2013	Housekeeping, holes in wall	10/16/2013	N/A
Wesley Estates	7/16/2013	None	7/16/2013	N/A
Bethany House	6/18/2013	Damaged walls and doors	7/30/2013	N/A
Jimmy Heath House	8/6/2013	Soiled furniture, urine, housekeeping	11/6/2013	N/A
Fay Apartments	8/28/2013	Housekeeping	11/1/2013	N/A

HOME Projects Requiring Inspection	Inspection Date	Issues Discovered and Corrective Actions Taken	Passed Inspection Date	Projects Not Inspected, Reason and Remedy
Commons on Main	10/23/2013	None	10/23/2013	N/A
Magnolia Heights	9/20/2013	Faulty burners, cooling leak	1/14/2014	N/A
Gateway Plaza	8/29/2013	None	8/29/2013	N/A
McHenry House	8/19/2013	None	8/19/2013	N/A
North Rhine Heights	9/20/2013	None	9/20/2013	N/A
Booth Residence	10/22/2013	None	10/22/2013	N/A
Forest Square	10/25/2013	None	10/25/2013	N/A
274 Dorchester	11/22/2013	None	11/22/2013	N/A
Nanny Hinkston/McMicken Transitional	10/15/2013	None	10/15/2013	N/A
Washington Park	10/31/2013	None	10/31/2013	N/A
Terri Manor	11/19/2013	None	11/19/2013	N/A
Pendleton Estates	10/31/2013	None	10/31/2013	N/A
City West	12/10/2013	Faulty Weather seals	1/17/2014	N/A
Alexandra Senior Apartments	10/8/2013	Grounds	11/19/2013	N/A
Kerper & Melbourne	12/16/2013	Housekeeping	2/13/2014	N/A
St. Paul Village	11/22/2013	None	11/22/2013	N/A
Baymiller	12/12/2013	Housekeeping	2/13/2014	N/A
St. Pius	12/11/2013	None	12/11/2013	N/A

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

All Con Plan programs follow HUDs requirements for affirmatively marketing. For HOME programs, developers and real estate agencies reach out to the broad community to rent and sell HOME housing units. The City requires an accounting of sales and outreach including details on open houses held; Multiple Listing Service (MLS) listings published; electronic outreach completed (Facebook, Twitter, emails, etc.); and formal advertising online or in the newspaper. Additionally, the City contracts with Housing Opportunities Made Equal (HOME) for fair housing services. HOME specifically advertises in media outlets which reach minority audiences.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City allocates program income annually as part of all estimated HOME resources. Program income is expended as soon as it is available in IDIS. The following IDIS activity numbers used program income in 2013 as outlined in the PR-09 Report:

IDIS Number	Activity Name	Amount Drawn	Owner Characteristics	Tenant Characteristics
2720	Parkside - 1433 Chase Avenue, Unit 3	\$214.64	30% to 50% AMI; White; Non-Hispanic; Single-Non-Elderly Household; and no assistance	N/A
3227	Rental Rehab Program – Abigail Apartments	\$64,721.99		All tenants are African Americans and Non-Hispanic; 94% of residents are 30% or less AMI; 1% is 30% to 50% AMI; 82% are single parents; and 18% are single, non-elderly.
3237	Tenant Based Rental Assistance	\$88,582.00		99% of residents are 30% or less AMI; 1% is 30% to 50% AMI; 100% are African American and Non-Hispanic; 63% are single, non-elderly; 23% are single parents; 8% are elderly; 1% are two parent households; 5% are other households.

3231	Rental Rehab Program – Haddon Hall	\$21,092.04		All tenants are single senior citizen; 83% are under 30% AMI; 17% are 30% to 50% AMI; and all are African Americans and Non-Hispanic.
------	------------------------------------	-------------	--	---

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The following actions were taken to foster and maintain affordable housing:

Active participation in Affordable Housing Advocates (AHA) which includes representatives of housing providers, nonprofit organizations, advocates and consumers dedicated to ensuring good, safe, accessible and affordable housing for all people in Southwest Ohio. This group was formed to share the expertise and information gathered by its members over decades of affordable housing service and to initiate and support plans of action that will further the creation, retention and accessibility of affordable housing in our community.

The City reviews all LIHTC applications being submitted to the Ohio Housing Finance Agency (OHFA) and supports three projects annually. The Department of Trade and Development partners with development teams and elected officials to coordinate resolutions of support, mayor support letters, and local development priority letters.

Local collaboration points are critical in the awarding of LIHTC's and the City plays an important role in providing support that will preserve and/or create affordable housing. OHFA will award five (5) points to each proposal that is identified by the Mayor of a city. OHFA will survey each applicable locality after the application deadline for this information.

The City of Cincinnati scores applications based on the 10 Priority Principles listed below:

- Priority Principle
- Ten (10) or more contiguous housing units
- Energy Efficiency Design
- High leverage of funds
- Consistency with Plan Cincinnati goals and objectives
- Demonstrated Developer Capacity with LIHTC projects
- MBE/SBE/WBE/Section 3 Inclusion in Development Team
- Mutually Benefiting Focus Area (MBFA) Score
- Elimination of Blight, code violations, or involving a foreclosed property
- Preservation of Existing Housing Stock (Rehab)
- Demonstrated Community Outreach/Community Support

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments (STRMU)	200	140
Tenant-based rental assistance	12	27
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	42
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	25	209
Total	237	318

Table 14 – HOPWA Number of Households Served

Narrative

The 2013 HOPWA goals are incorrect in the 2013 Action Plan. The original goals are included in the part 3, chart 1 of the 2013 HOPWA CAPER and are listed below:

- STRMU Goal 250 - Actual 140
- TBRA Goal 27 - Actual 27
- Transitional Housing Goal 50 - Actual 42
- Total # of HH served Goal is 327 - Actual 209
- The total number of unduplicated HOPWA households served 318

Additional data for the HOPWA programs is included in Attachment C – HOPWA CAPER.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CINCINNATI
Organizational DUNS Number	043325158
EIN/TIN Number	316000064
Identify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Cincinnati/Hamilton County CoC

ESG Contact Name

Prefix	Ms.
First Name	Kiya
Last Name	Patrick
Title	Community Development Administrator

ESG Contact Address

Street Address 1	805 Central Avenue
Street Address 2	7 th Floor
City	Cincinnati
State	OH
ZIP Code	45202
Phone Number	5133526128
Extension	N/A
Fax Number	513-352-6113
Email Address	Kiya.Patrick@cincinnati-oh.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Jeff
Last Name	McElravy
Suffix	N/A
Title	Interim Director, Trade and Development
Phone Number	513-352-1561
Extension	N/A
Email Address	Jeff.McElravy@cincinnati-oh.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2013
Program Year End Date	12/31/2013

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Strategies to End Homelessness

City Cincinnati

State OH

Zip Code 45206

DUNS Number 826936051

Is subrecipient a victim services provider No

Subrecipient Organization Type Non profit

ESG Subgrant or Contract Award Amount

CR-65 – ESG Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	251
Children	502
Don't Know/Refused/Other	0
Missing Information	0
Total	753

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	3327
Children	2225
Don't Know/Refused/Other	0
Missing Information	0
Total	5552

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3574
Children	2714
Don't Know/Refused/Other	0
Missing Information	0
Total	6288

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	3286
Female	2994
Transgender	5
Don't Know/Refused/Other	3
Missing Information	0
Total	6288

Table 20 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	2714
18-24	776
25 and over	2798
Don't Know/Refused/Other	0
Missing Information	0
Total	6288

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	13	0	270	283
Victims of Domestic Violence	19	0	1112	1131
Elderly	0	0	107	107
HIV/AIDS	0	0	43	43
Chronically Homeless	0	0	839	839
Persons with Disabilities:				
Severely Mentally Ill	46	0	1317	1363
Chronic Substance Abuse	4	0	1071	1075
Other Disability	156	0	1324	1480
Total (unduplicated if possible)	238 (duplicated)	0	6083 (duplicated)	6321

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	187,610
Total Number of bed - nights provided	175,327
Capacity Utilization	93.5%

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes measured for the ESG programs are in line with the Annual Performance Report outcomes measured for the CoC programs. The ESG Shelter Diversion Program is evaluated on: percentage of persons exiting to Permanent Housing; percentage of persons returning to homelessness; percentage of adults who maintain or increase employment at exit; percentage of adults who maintain or increase income at exit.

The percentage of persons with positive housing exits from shelter and percentage of adults with income at exit are the outcomes evaluated for the shelters. These outcomes are used as a starting point for the ESG funding allocations. Those programs with the highest outcomes start with a greater allocation of ESG Shelter funds.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention –

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	131,722	157,330	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	41,226	67,084	0
Expenditures for Housing Relocation & Stabilization Services - Services	49,074	170,693	0
Expenditures for Homeless Prevention under Emergency Solutions Grants Program	0	0	0
Subtotal Homelessness Prevention	222,022	395,108	0

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Solutions Grants Program			
Subtotal Rapid Re-Housing	0	0	0

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services			44,967
Operations			405,033
Renovation			0
Major Rehab			0
Conversion			0
Subtotal			450,000

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Street Outreach			
HMIS			
Administration	24,984	42,860	23,706

Table 25 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
	247,006	437,968	473,706

Table 26 - Total ESG Funds Expended

11f. Match Source

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds			70,344
Other Federal Funds			13,970
State Government			
Local Government		100,534	78,080
Private Funds	247,006	337,434	280,733
Other			30,579
Fees			
Program Income			
Total Match Amount	247,006	437,968	473,706

Table 27 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
	494,012	875,936	947,412

Table 28 - Total Amount of Funds Expended on ESG Activities

2013 CAPER ATTACHMENT A

2010-2014 Analysis to Impediments to Fair Housing Actions Taken and Planned to Date

The summary below provides the list of impediments to fair housing choice and actions that have been identified to overcome effects of impediments, as well as progress to date.

The City of Cincinnati and Hamilton County jointly requested that Housing Opportunities Made Equal, a Fair Housing Agency, conduct the Analysis of Impediments to Fair Housing Choice (A.I.) for the City and County jurisdictions. The A.I. was completed in May 2009, and in the A.I., 18 recommendations were made to respond to the issues of:

- 1) NIMBYism (Not In My Back Yard) based on stereotypes;
- 2) Improving choice in the Housing Choice Voucher Program;
- 3) Predatory lending and lending discrimination;
- 4) Discrimination against people with disabilities;
- 5) A lack of accessible housing;
- 6) Discrimination against families with children; and
- 7) Sexual Harassment.

The City and County then began a series of monthly meetings with a working group made up of staff from Cincinnati Department of City Planning and Buildings, Department of the City Manager Office of Budget and Evaluation, Cincinnati Department of Community Development, and Hamilton County Community Development, to address the report and its recommendations, and to create a Fair Housing Advisory Committee (FHAC) to advise the City and County on the plan and its final recommendation. The FHAC is charged with expanding on the draft responses to the identified impediments, including (1) determining goals and timelines to address each impediment, (2) resources or programs that will be used in financing the fair housing actions, (3) individuals, groups, or organizations to be involved in each action, including defining responsibilities, and (4) identifying a process for monitoring the progress in carrying out each action and evaluating its effectiveness.

The FHAC was formed, consisting of 16 representatives, including City and County staff, from agencies serving people with disabilities, fair housing advocates, affordable housing advocates, local banks and lenders, Legal Aid Society of Greater Cincinnati (Legal Aid), the Cincinnati Metropolitan Housing Authority (CMHA), and others. The City and County staff evaluated the responses and recommendations from the committee and have formulated this Fair Housing Action Plan. Updates are posted to this document as they are implemented.

2010 Report

The FHAC met three times during the spring of 2010 and City and County staff met regularly to prepare the initial impediments report and action plan.

2011 Update

No meetings were held during 2011 of the larger committee; however City and County staff met regularly and included various representatives of this committee or the larger community to hone in on specific impediments.

2012 Update

The larger FHAC was not convened in 2012 mostly due to key personnel changes in the City and County core “working group.” It had been anticipated new HUD regulations regarding Fair Housing and the development and implementation of Impediments Studies would be released necessitating a broader community discussion. That did not occur in 2012, but the new HUD regulations are anticipated to be released in April 2013. The core “working group” did expand the quarterly meetings to include representatives from Housing Opportunities Made Equal and the Center for Independent Living Options. In addition, the core group worked to include a regular representative from the CMHA as a chief executive officer was recently hired at that agency.

2013 Update

CMHA’s new Chief Executive Officer, Gregory Johnson, was hired in early January, and he agreed to be the agency’s representative to the core group. The larger FHAC will be convened in late 2013 as the proposed new Fair Housing Rule was released in June 2013. Work will also begin on our next Analysis of Impediments to Fair Housing Study.

2014 Plans

The FHAC will work on the 2015-2019 Analysis of Impediments to Fair Housing Study with citizen participation and community outreach.

Timeline: Ongoing

NIMBYism based on Stereotypes

1) The City and County need to work with CMHA to provide accurate information about the Housing Choice Voucher Program, including how the program works, the percentage of elderly and disabled people on the program, and the percentage employed. The communities also need accurate information on comparative rates of assisted housing concentration.

2010 Report

Currently the Housing Authority keeps statistics on their clientele, including statistics on numbers of elderly, disabled, and employed receiving assistance. This information is brought to the public’s attention occasionally, when prompted. In addition, the local HUD office maintains a spreadsheet showing assisted housing by community and neighborhood in the City and County. The City and County would like to work with the Housing Authority and HUD to disseminate this information more widely. This could be done through a media campaign, or through other venues such as housing workshops. The City, the County, CMHA, Housing Opportunities Made Equal, and Affordable Housing Advocates will work together to conduct a joint informational campaign in 2011.

2011 Update

CMHA has the statistics readily available upon request, but not currently on their website. They agree that adding this information to their website would make this information more accessible to the public.

The Affordable Housing Advocates (AHA) performed a PR/Marketing on the “true face” of affordable housing. All the parties mentioned should get together to talk about what each of us is doing.

2012 Update

No updates to report.

2013 Update

CMHA's new Chief Executive Officer, Greg Johnson, has made it a duty to educate the Hamilton County community about CMHA and the clients that it serves. Mr. Johnson has held over 100 Community Outreach Meetings throughout the county to educate the public about CMHA and listen to concerns directly from community residents. In addition, four communities have executed "Good Neighbor Agreements" and four more communities have agreements pending.

2014 Plans

CMHA is developing a 5 year strategic plan that will be open to all Hamilton County residents. This process will allow the public to share feedback about affordable housing in the community. CMHA also plans to send staff to community meetings where CMHA owns property and/or those areas with a large number of Housing Choice Voucher (HCV) households. Additional meetings will be held with the community, landlords, and other partners to educate the community about CMHA programs. These meetings will also focus on using partnerships to provide more housing choice and more mobility for HCV households.

Timeline: Ongoing

2) The City and County should support, encourage, and participate with neighborhood groups who value inclusion and welcome new neighbors.

The City and County support this recommendation, and welcome assistance from the Fair Housing Committee to help implement it. Currently the City's Neighborhood Summit and the County's First Suburbs meetings provide venues for this initiative.

A condition of funding for the City's Neighborhood Support Program (NSP) could require that neighborhood community councils facilitate discussion groups and/or programs on fair housing issues.

To tie fair housing issues more closely with development projects, the City and County will encourage developers awarded contracts, to attend fair housing training. The City and County will require developers seeking public assistance for any project with at least 50 housing units to conduct an analysis of the impact of the development on racial integration in the community. The analysis will assist jurisdictions in determining whether support for the project is consistent with their obligation to affirmatively further fair housing.

Public Service Announcements will be used to disseminate information on Affordable/Fair Housing concerns.

2010 Report

These two items – requiring that neighborhood community councils facilitate discussion groups and/or programs on fair housing issues and requiring developers seeking public assistance for any project with at least 50 housing units to conduct an analysis of the impact of the development on racial integration in the community – have not been implemented.

2011 Update

CMHA sponsored a booth at the Neighborhood Summit in 2011. CMHA is currently working on a marketing campaign, featuring "good stories" about their clients. CMHA has made changes to its monthly newsletter, utilizing an email format. This provides the opportunity to link to stories to outside information such as specific studies in an effort to educate the public further about

fair housing. CMHA also continues to use its blog and twitter account as a vehicle for putting a face on affordable housing. As part of the Affordable Housing Advocates housing report event they had speakers talk about their experiences. See links to those videos on CMHA's blog below:

- <http://www.cintimha.com/cmha-resident-participates-in-the-affordable-housing-advocates-event.aspx>
- <http://www.cintimha.com/from-subsidized-housing-to-home-ownership.aspx>

The City of Cincinnati amended its Rental Rehabilitation manual to include Fair Housing training and is working to garner neighborhood support for these amendments.

2012 Update

CMHA again sponsored a booth at the Neighborhood Summit in May 2012. They also continued their marketing campaign, featuring "good stories" about their clients.

2013 Update

Housing Opportunities Made Equal and several partner organizations sponsored a forum on March 13, 2013 called "When your neighbor is different from you, what happens next?" Residents and community leaders shared ideas and experiences about living in diverse communities. The event started with a panel of representatives of Pleasant Ridge, North Avondale, and Price Hill, and then participants engaged in an open discussion of the challenges and benefits of community diversity.

CMHA's CEO, Gregory Johnson, has emphasized inclusion and encouraged communities to welcome CMHA clients into their neighborhoods through Community Outreach meetings and meetings with other local community groups. Mr. Johnson also encouraged these organizations to provide information about their neighborhoods as part of a welcome package to new residents. He believes this will help create a sense of inclusion and belonging to the community. CMHA also participated in outreach efforts to educate the public about the facts of assisted housing.

2014 Plans

CMHA is also willing to present to the First Suburbs group and have staff participate in the quarterly committee meetings. A time and date for these meetings will be coordinated through CMHA's Communications Office. CMHA will also continue to establish Good Neighbor Agreements to improve partnerships and more effective communication with local communities. The Agreements are a commitment between CMHA, program participants, community partners, public entities, private businesses, social organizations and community neighbors to work together. CMHA is confident that these efforts will have a positive impact in local communities and increase diversity through inclusion. HOME is also planning an Inclusive Communities forum.

2014 Update

HOME hosted a forum in conjunction with the Playhouse in the Park's Clybourne Park performance. Called "ferociously smart" by The New York Times and "uproariously funny" by Entertainment Weekly, *Clybourne Park* is one of the most acclaimed plays of the decade — winner of the Pulitzer Prize and Tony Award for Best Play. The play is a spin-off of Lorraine Hansberry's classic "A Raisin in the Sun." In two acts set 50 years apart, the same Chicago bungalow sits at a volatile intersection of race and real estate, initially in 1959 with its sale to the neighborhood's first black family and then in 2009 during the first wave of role-reversing gentrification.

The play raised important questions for the Cincinnati community: How do we react when we feel threatened by demographic changes in the neighborhoods we call home? Does a neighborhood have to turn Black or White; is it possible to have a stable integrated community? HOME encouraged people to see the play and participate in a community forum at the United Way Building on February 6, 2014 and 50 individuals participated.

CMHA's CEO will continue coffee and conversation meetings with neighborhood residents throughout Hamilton County. These meetings provide an opportunity to hear what neighbors think about CMHA and to discuss how the agency and community can do work together. The meetings also educate the public about assisted housing, program rules and the responsibilities of landlords, CMHA and their clients.

Timeline: Ongoing

3) The Cincinnati Planning Department and the Hamilton County Regional Planning Commission could take the lead in creating a positive image of diverse, mixed income communities.

The City and County support this recommendation, and welcome assistance from the Fair Housing Committee and the corresponding departments to help implement it. Currently the City's Neighborhood Summit, the County's First Suburbs meetings, and the Affordable Housing Advocates annual meeting provide venues for this initiative.

When 2010 census results are released and the Stable Integrated Communities research is updated, it is hoped that additional City neighborhoods and County communities will be added to the list of those that have been racially integrated for at least 20 years. The City Council and County Commission will honor the Stable Integrated Communities at public meetings. AHA is interested in being invited to any of the mentioned forums to present information about their group.

2010 Report

In February 2010 City Planning and Buildings held a kick off at the annual city-wide Neighborhood Summit for the start of the Comprehensive Planning process. This plan will be completed in 2012. City Planning will use the planning process and the Comprehensive Plan to help create a positive vision of diverse, mixed income communities. The County still plans to analyze the County's Compass Housing section for recommendations in this area, and follow up with those recommendations.

Neighborhoods will be encouraged to highlight positive news and events related to fair housing issues at City Council meetings via awards presented to the communities. Awards could be presented on a quarterly basis.

2011 Update

The City's Comprehensive Planning effort, Plan Cincinnati, reached out to many neighborhoods and community leaders. A steering committee of 40 members oversees this effort and includes representation from minority groups, people advocating marginalized residents, and fair housing advocate representatives from the following organizations: Hispanic Chamber of Commerce; Evanston Community Council; Working In Neighborhoods; Avondale Community Council; Housing Opportunities Made Equal; Price Hill Will; the Cincinnati Hispanic

Community; Urban Appalachian Council; Hispanic Professional Society; Hispanic Chamber of Commerce; African American Chamber of Commerce; and West End Community Council.

The Chronology of Plan Cincinnati is listed below:

2009 – Planning staff presented individually to all 52 Community Councils

February 2010 – Held Housing Session meetings

February 2010 – December 2011 – Steering Committee meetings

April to December 2010 – Held Working Group meetings – 2 meetings covered housing

January 2011 – Working Group open house

April 2011 – Neighborhood Summit – Housing Sessions including CMHA and Housing Opportunities Made Equal providing handouts at Information Fair)

July to December 2011 – Subgroups of Steering Committee met twice monthly for six months

Housing Section changed to Live – with CMHA, WIN, HOME and Urban Appalachian Council

March 2012 – Plan Cincinnati Open House – presented draft plan

The First Suburbs initiative is always looking for speakers for their quarterly meetings. The County staff members of the FHAC met with the First Suburbs Executive Committee in the fall of 2011 to discuss providing speakers, or working in concert in some areas.

Housing Opportunities Made Equal obtained small grants from private foundations to sponsor the update of the Stable Integrated Communities research based on the 2010 Census. A number of additional communities, both in the City and jurisdictions outside the City, were found to have been racially integrated for at least 20 years. Housing Opportunities Made Equal published a glossy neighborhood guide highlighting these communities. The City, the County, Housing Opportunities Made Equal, and Bridges for a Just Community organized a Hidden Treasures Forum which was held in November 2011 to discuss the research and share best practices on building stable, diverse communities. The president of the County Commission and a representative of the City gave awards to the 28 communities.

2012 Update

Plan Cincinnati, the City's first Comprehensive Plan in 30 years was unveiled in March 2012. Discussion occurred throughout the community throughout the year, and the Plan was adopted by the Planning Commission and City Council in December 2012. Plan Cincinnati is a comprehensive document that will serve as a long-range plan to guide and manage growth, protect the environment and influence future development in our City.

Plan Cincinnati is divided into five "initiative areas" listed below:

- Compete: Be the pivotal economic force of the region
- Connect: Bring people and places together
- Live: Strengthen our magnetic city with energized people
- Sustain: Steward resources and ensure long-term viability
- Collaborate: Partner to reach our common goals

A complete copy of the Plan is located at: <http://plancincinnati.org/draft/index.htm>

There is a specific goal and strategy related to fair housing as part of the "Live" section. It is outlined below:

Live - Strengthen our magnetic city with energized people

The key to any successful city is livability. To create and sustain a thriving urban community where local pride and confidence is contagious, we must improve the public life and residential experience for our workforce

and residents. People are the most important piece of a society. Our residents must experience a welcoming civic atmosphere and quality, healthy housing.

Live Goal 3: Provide a full spectrum of housing options, and improve housing quality and mobility

To meet the needs and wants of current and future residents, we must strive for a collection of “Neighborhoods of Choice,” offering a variety of high quality housing and neighborhood amenities. Cincinnati has an abundance of housing, but its quality varies by neighborhood, and is not always the product people want or that meets their lifestyle. Cincinnati should offer housing products for all levels of income, from affordable to high-end.

Live Strategy - Affirmatively further fair housing

- Fair housing is an ongoing effort in cities across the United States, including Cincinnati. We need to be fair in our housing policies and adhere to fair housing laws that currently exist.
- Continue to enforce fair housing laws with regard to federally protected classes.
- Existing fair housing laws have been in effect for quite some time now. We need to strictly adhere to these laws and support them in order to prevent and stop all housing discrimination practices that are out there.

Short-range goals (1-3 years):

- Fund and support fair housing testing and enforcement activities to mitigate discrimination in housing.
- Practice inclusionary housing policies in accordance with the Fair Housing Action Plan and incorporate these policies into the future Land Development Code.
- Continue to meet the needs of special populations, such as frail elderly, those with physical impairments, developmental disabilities, HIV/AIDS, criminal records, and substance abuse problems.

Mid-range goals (4-7 years):

- Require (or incentivize) all City-funded residential development to follow inclusionary housing policies.
- Require (or incentivize) visitability in city-funded new construction when topographically feasible.

Long-range goals (8-10 years or ongoing):

- Advocate fair housing standards throughout the region.
- Prioritize equity by including a quota for low-income housing units in Transit-Oriented Development.

2013 Update

Six working groups have now formed to implement Plan Cincinnati; these groups are formed around the five goals below and a marketing team:

- Compete: Be the pivotal economic force of the region
- Connect: Bring people and places together

- Live: Strengthen our magnetic city with energized people
- Sustain: Steward resources and ensure long-term viability
- Collaborate: Partner to reach our common goals

2014 Plans

The working groups will continue their implementation efforts. County CD staff will contact the Regional Planning Commission about their efforts to create a positive image of diverse, mixed income communities.

Timeline: Ongoing

4) Elected officials and candidates should be asked to sign a pledge to refrain from inflaming racism and prejudice and to show respect for all citizens and their neighborhoods in campaign advertising and rhetoric.

The City and County support this recommendation, and welcome assistance from groups such as the Affordable Housing Advocates, the League of Women Voters, and other to help implement it. In 2006, the Affordable Housing Advocates (AHA) created a pledge form, which they had used in the past; however, the pledge has not been pursued because of the proliferation of candidate pledges for various purposes.

2010 Report

No local elections occurred in 2010.

2011 Update

This pledge has not been used due to the proliferation of candidate pledges for various purposes.

2012 Update

In February 2012, a candidate for state representative mailed campaign literature that called people receiving rental subsidies “a cancer that destroys our neighborhoods.” In response, Housing Opportunities Made Equal, Bridges for a Just Community, and the Cincinnati Human Relations Commission issued a public statement on Civility in Political Discourse.

2013 Update

No progress to report.

2014 Plans

No plans to use this pledge.

Timeline: Ongoing

Improve the Choice in the Housing Choice Voucher Program

5) CMHA, the City, and the County should collaborate on an active program to recruit landlords in low poverty areas and provide information and support to families with Section 8 Vouchers interested in making integrative moves.

The City currently provides funding to Housing Opportunities Made Equal to provide some assistance to Voucher holders to find units in low poverty areas, and to recruit landlords in these areas. The County had provided funding in the past under its Section 8 Program, but no longer operates that program. It may be difficult to provide additional funding from the City or County due to public service limits on the CDBG Program funds, but that can be explored. The County

operates a tenant based assistance program with HOME funds, and recruits landlords for that program. The City, County, and CMHA could form a working group to discuss this collaboration, and explore other funding sources to expand current efforts. The City and County held discussions with CMHA about “Go Section 8,” which is the current tool being used to give clients information about available apartments, and HousingLocator.org.

2010 Report

In 2010, \$55,000 of CDBG was allocated for the Section 8 Mobility program. This program provides placement and transportation services to Section 8 voucher holders to assist them in securing affordable housing in low poverty neighborhoods outside of the City of Cincinnati. In addition to the services mentioned above, Housing Opportunities Made Equal also provides an outreach component to landlords. This program offers housing choices for residents, as one of the recommendations outlined in the 2009 Impediments to Fair Housing Choice in Hamilton County, Ohio.

2011 Update

In 2011, \$55,000 of CDBG was allocated for the Section 8 Mobility program and the County provided \$24,000 in 2011. The program was expanded to help both city and county residents with vouchers find housing in communities where there is currently little assisted housing, or in low poverty areas.

2012 Update

In 2012, \$47,500 of City CDBG funding and \$24,000 in County CDBG funding was allocated for the Section 8 Mobility program. The City’s CDBG allocation for tenant counseling was reduced due to a two-year cut of 28% in the CDBG program funding. Starting in October 2012, CMHA supported the Mobility program with \$25,000 per year. The Mobility program recruits landlords and provides placement services to Section 8 voucher holders to assist them in moving to low-poverty, non-impacted areas.

2013 Update

In 2013, \$47,500 of City CDBG funding and \$24,000 in County CDBG funding was allocated for the Section 8 Tenant Counseling and Placement Mobility program. CMHA provided \$12,500 for this program for the first half of 2013. CMHA worked with HOME to educate voucher holders about the benefits of living in ‘low poverty’ areas. Information is provided to voucher holders at orientation briefing sessions, and CMHA and HOME staff work together to help clients find new housing. CMHA held events to bring landlords and voucher holders together. CMHA utilizes GOSection8.com which advertises available rental property to voucher holders and allows people to search for housing at their convenience. The website allows property owners to list their rentals at no charge. Owners can post pictures of their property, list unit amenities and highlight neighborhood characteristics to showcase available rentals.

2014 Plans

CMHA plans to continue all efforts listed above from 2013. CMHA will hold monthly meetings with current HCV property owners and those looking to join the program to address concerns and answer questions. CMHA is currently recruiting for a Landlord Outreach Coordinator who will work to recruit new owners to participate with the HCV program. This person will also coordinate landlord outreach efforts with the Apartment Association, Cincinnati Area Board of Realtors, the Tenant’s Council and other community partners.

In 2014, \$40,375 of City CDBG funding and \$24,000 in County CDBG funding was allocated for the Section 8 Tenant Counseling and Placement Mobility program. CMHA continued funding for this program as well at \$25,000 per year.

2014 Update

CMHA joined the Greater Cincinnati Apartment Association and made presentations to educate property owners and investors about the HCV program and how it works. CMHA also commissioned a rent study of Hamilton County to see if payment standards promote housing choice and provide affordability in most Hamilton County communities. The results supported CMHA's established payment standards. CMHA no longer has funding available to contribute to the Mobility Program.

Timeline: Ongoing

6) The City and County should ask CMHA to refrain from actions that limit housing choice such as using tenant-based vouchers to create project-based units or seeking ways to restrict access to certain neighborhoods.

2010 Report

As referenced in the response to recommendation # 5, a working group made up of City, County, and CMHA representatives, along with other stakeholders, could discuss what limitations that CMHA can or cannot make; the reasons behind these actions; and incentives they can implement to expand housing choice.

The **Affordable Housing Advocates** have recommended the following:

“While current HUD rules permit CMHA to project base up to 20% of its Housing Choice Vouchers (HCV), AHA urges that CMHA limit use of this program to a small percentage of funding. AHA believes CMHA should use Project Based Vouchers strategically to expand housing opportunities. In addition to using the option to geographically expand housing opportunities, CMHA should use it to assist low income households with special needs, who have trouble finding suitable housing with tenant-based vouchers and to promote renovation of good existing affordable housing as a way to improve neighborhoods. CMHA should not use project basing of HCV to limit housing choice.”

2011 Update

The City and County held discussions with CMHA, but did arrive at a conclusion about how to address this. CMHA does not intend to use project based Vouchers to limit housing choice.

This issue was discussed with AHA and Housing Opportunities Made Equal staff. AHA emphasized the last line, “CMHA should not use project basing of HCV to limit housing choice.” Some fair housing advocates insist that allocating vouchers to specific buildings or units always limits choice. CMHA has experienced transitional leadership for several years. They have had an interim Executive Director for several years, and much turnover in the CMHA Board of Directors. It is anticipated that this issue will be discussed in more detail when more permanent leadership is in place.

2012 Update

No updates to provide.

2013 Update

At the first 2013 core group meeting, the new CMHA Chief Executive Officer stated that CMHA had no plans to limit housing choices. He also stated that HUD allows public housing authorities to project-base up to 20% of its allocated vouchers. CMHA currently has approximately 2% of its 11,338 vouchers converted to project-based assistance.

CMHA will convert tenant based vouchers to project-based vouchers for the following purposes:

- To meet the housing needs of special needs populations through private and non-profit partnerships for specific and comprehensive housing and service provisions.
- To meet the housing needs for a hard-to-serve population through partnership with local social service agencies.
- To support the preservation of vital housing communities that are pivotal to a local jurisdictional area and/or the submarket of the community's locality. This is done in partnership with the City of Cincinnati, Hamilton County or other municipality.
- To support projects which further revitalize neighborhoods, promote the deconcentration of poverty and provide increased housing and economic opportunities.
- To support the efforts in Hamilton County to end homelessness through project-based vouchers
- To promote the expansion of quality affordable housing opportunities for low and moderate-income families.

This conversion is done through a competitive Request for Proposals (RFP) process or by award to a project which has received federal, state, or local government housing assistance that required a competitive selection.

2014 Plans

CMHA disagrees that by converting tenant-based vouchers to project-based vouchers limits housing choice. They believe that families choose to apply for affordable housing at project-based sites, some of which provide supportive services such as personal care, education, meals, disability related support and other services. CMHA will continue to seek to meet the agency's goals to expand quality affordable housing through the occasional use of the conversion of Housing Choice Vouchers into Project-Based vouchers, in accordance with HUD regulations at 24 CFR Part 983. If funding allows, CMHA plans to publish a RFP at least on an annual basis if funding allows.

2014 Update

In early 2014, CMHA published a RFP for project-based vouchers and is evaluating the proposals for an award.

Timeline: Ongoing

7) The City and County should involve Section 8 tenants in community meetings, including upcoming meetings to develop a Cincinnati Comprehensive Plan and community meetings to discuss community development funding.

The City and County are supportive of this recommendation, and normally include a representative of either the Housing Choice Voucher (HCV) Program, or other CDBG or HOME funded program on their respective committees, such as the City's Community Development Advisory Board (CDAB), or the County's Community Development Advisory Committee (CDAC). In addition, given the formation of the Tenants United for Truth group, made up of HCV clients, the City and County will invite this group to participate and comment on various plans and funding recommendations.

2010 Report

Several fair housing advocates have volunteered to work with City Planning staff on the Housing and Neighborhood Development element of the City's Comprehensive Plan. Fair housing issues will be directly addressed in the plan. City Planning commits to conducting specific outreach to low-income tenants in the Comprehensive Planning process.

CMHA can help to outreach to their clients by: (1) putting information into Tenant Information Packets, (2) adding information to videos that play during recertification meetings, and (3) including links to these community meetings on their website.

The City's Comprehensive Planning effort, **Plan Cincinnati**, reached out to many neighborhoods and community leaders. A steering committee of 40 members oversees this effort and includes representation from minority groups, people advocating marginalized residents, and fair housing advocate representatives from the following organizations: Hispanic Chamber of Commerce; Evanston Community Council; Working In Neighborhoods; Avondale Community Council; Housing Opportunities Made Equal; Price Hill Will; the Cincinnati Hispanic Community; Urban Appalachian Council; Hispanic Professional Society; Hispanic Chamber of Commerce; African American Chamber of Commerce; and West End Community Council.

2011 Update

The **Plan Cincinnati** planning process continued during the year.

2012 Update

Citizen engagement and community outreach continued in the **Plan Cincinnati** comprehensive planning process as outlined above. The City also engaged in a new budgeting process called "**Priority-Driven Budgeting**". This included outreach to over 330 organizations with a series of open discussions, focus groups, and online forums to articulate expectations of city government. Over 240 people attended the 6 open meetings and 8 focus-group meetings with diverse and targeted audiences. One of the focus groups was hosted by CMHA and included residents and voucher holders. Follow up emails and meetings were held throughout the year to keep stakeholders informed and engaged.

2013 Update

The **Priority-Driven Budgeting** initiative continued to reach out to diverse members with two community based meetings held in July and August. CMHA's CEO attended neighborhood meetings and encouraged groups to provide welcome packages to new residents. He also encouraged groups to welcome assisted housing tenants to neighborhood meetings.

2014 Plans

The City will reach out to CMHA Resident Councils and HCV residents to attend public meetings related to the development of the 2015-2019 Consolidated Plan. CMHA's CEO will continue outreach to develop Good Neighborhood Agreements to encourage CMHA clients to be

engaged in their communities. Plan Cincinnati Action Teams will continue efforts to prioritize action steps for their respective action plans.

Timeline: Ongoing

8) The City and County should work with CMHA to establish a Community Advisory Committee that includes Section 8 tenants and advocates, landlords, and representatives of communities concerned about the impact of families with Vouchers moving to their neighborhoods.

2010 Report

The City and County support this recommendation, and have expressed an interest in serving on such a committee. CMHA is finalizing this committee and it will include representatives of the City and the County.

2011 Update

One meeting was held during 2011. CMHA has this specific committee on hold right now, due to legal questions about having CMHA Board members at a meeting not considered public. In the meantime, clients and citizens can access Board members at Board meetings. Also, clients or concerned citizens can attend Manager's night-in, afterhours.

At a meeting with AHA, the City and County discussed idea of having a working group, to deal with other issues that the above mentioned committee would not take on. Some fair housing advocates are frustrated at the amount of time and difficulty involved with establishing an advisory committee, and urges more action by the City and County.

2012 Update

It is anticipated that this issue will be discussed in more detail when more permanent leadership is in place at CMHA. The new CMHA CEO announced a series of public meetings called "Community Conversations" in November 2012.

2013 Update

CMHA's CEO explained that they will not establish an advisory committee but instead are implementing "Good Neighbor Agreements" community groups.

2013 Plans

CMHA will continue to pursue Good Neighbor Agreements, attend community meetings and host outreach sessions to educate the public and to hear concerns about its programs. CMHA plans to involve the public in the development of its strategic plan. CMHA will also continue to work with community groups to create and retain affordable housing in neighborhoods throughout Hamilton County.

Timeline: Ongoing

Predatory Lending and Lending Discrimination

9) Assertive law enforcement action is needed on fraudulent foreclosure prevention scams, the next generation of predatory lending that is targeting minority communities.

The City and County support this recommendation, and will support initiatives that will assist in this effort. Legal Aid will draft correspondence for sign-on by the City and County to advise the Prosecutor's Office, Sheriff's Office, area police departments, and the FBI of the need for assertive law enforcement action in this area.

2010 Report

The City allocated \$143,000 in 2010 CDBG funding for this program. Under contract with the Legal Aid Society the program provides up to three months of mortgage payments for low-income City of Cincinnati homeowners facing foreclosure due to predatory lending, job loss, illness, death of the primary wage earner, or other circumstances beyond their control. Homeowners may receive this assistance to bring their loan current if they have reestablished an income stream. All clients in mortgage trouble receive in-depth foreclosure prevention counseling and case management that links them with other social service agencies. This program addresses one of the predatory lending recommendations outlined in the 2009 Impediments to Fair Housing Choice in Hamilton County, Ohio.

The City has allocated \$276,700 in 2010 HOME funding for the Downpayment Initiative program. The downpayment assistance is used towards the purchase of single family housing by low- to moderate- income owner-occupant families who are first-time homebuyers. Eligible project costs include downpayment and closing costs. Families are counseled on becoming homeowners and all houses inspected. Only traditional mortgage products may be used with this program in order to avoid predatory loan products. This program addresses one of the predatory lending recommendations outlined in the 2009 Impediments to Fair Housing Choice in Hamilton County, Ohio.

2011 Update

City and County met with the local Community Reinvestment Act representatives in September 2011. These representatives pledged to work on financial issues related to several impediments. As a result of this and larger community efforts, a Financial Fitness Day was scheduled as outlined in 2012 Update below.

The City has allocated \$137,000 in 2011 CDBG funding for the Emergency Mortgage Assistance program. Under contract with the Legal Aid Society the program provides up to three months of mortgage payments for low-income City of Cincinnati homeowners facing foreclosure due to predatory lending, job loss, illness, death of the primary wage earner, or other circumstances beyond their control. Homeowners may receive this assistance to bring their loan current if they have reestablished an income stream. All clients in mortgage trouble receive in-depth foreclosure prevention counseling and case management that links them with other social service agencies. This program addresses one of the predatory lending recommendations outlined in the 2009 Impediments to Fair Housing Choice in Hamilton County, Ohio.

The County has allocated \$95,000 of 2011 CDBG funding for foreclosure prevention counseling to assist in this area. The City allocated \$262,458 in 2011 HOME funding for the Downpayment Initiative program.

2012 Update

Cincinnati Mayor Mallory hosted a Financial Education Day on January 28, 2012, at The Public Library of Cincinnati and Hamilton County Main Library. This financial education clinic was provided in partnership with PNC Bank, the Financial Planning Association of Greater Cincinnati, LifeSpan Ohio, Urban League of Greater Cincinnati, Smart-Money, Bank on Greater

Cincinnati, United Way, and Working in Neighborhoods. The event featured four educational workshops throughout the day on topics including: Working with Your Bank Account, Managing Your Credit, Handling Foreclosure, and Tackling Debt. The free event, sponsored by PNC Bank, offers attendees personalized one-on-one financial consultations with certified professionals on to receive financial advice. The event is free and open to anyone interested in free financial advice.

The January 2012 event was staffed by the Financial Planning Association of Greater Cincinnati. In free 15 minute one-on-one private consultations, individuals were able to get advice on tax issues, small business development, investments, retirement planning, health and life insurance, estate planning, foreclosure or many other subjects. The personal consultations were operated on a first-come, first-served basis with no additional strings attached. Individuals did not have to share personal information, and there was no sale of products or services.

As a result of 2011 efforts, a Financial Fitness Day was held on March 10, 2012 sponsored by Fifth Third Bank, Huntington Bank, PNC Bank, U.S. Bank and Xavier University. Programs addressed financial literacy, credit scores, protecting yourself from identity theft, starting your own business, foreclosure prevention, strategies to manage debt and accessing loans.

A Fair Lending Forum was also held on April 5, 2012, at the Federal Reserve Bank Cincinnati branch. This roundtable discussion for housing and lending professionals included discussions on racial disparities as seen in the Home Mortgage Disclosure Act (HMDA) data.

In 2012, The City has allocated \$120,000 in funding for the Emergency Mortgage Assistance program. The County has also allocated CDBG funding for foreclosure prevention counseling to assist in this area. The City also allocated \$250,000 in HOME funding for the Downpayment initiative program which requires new homebuyers to use only traditional financing products.

Additional Funding from Mortgage Settlements

The federal government and 49 state attorney generals have reached a \$25.0 billion agreement with the nation's five largest mortgage servicers to address mortgage loan servicing and foreclosure abuses, provide financial relief to homeowners, and create new homeowners protections. Major servicer violations include: robo-signing affidavits in foreclosure proceedings, deceptive loan modifications, failure to offer alternatives to foreclosure, and filing improper documentation in federal bankruptcy court.

\$20.0 billion will go toward various forms of financial relief to borrowers. Mortgage servicers are required to fulfill these obligations within three years, and are incentivized to provide relief quickly. Servicers must provide at least 75 percent of their targets within the first two years. If servicers miss deadlines they will be required to pay additional cash. In addition to the \$20.0 billion, \$5.0 billion goes to federal and state governments. \$1.5 billion goes to borrowers who have lost their home to sale or foreclosure. The remaining \$3.5 billion goes to federal and state governments to repay public funds lost due to servicer misconduct.

On top of the settlements monetary obligations, the agreement requires new service standards. These standards will prevent foreclosure abuses in the past, such as robo-signing, improper documentation, lost work, and create new consumer protections. Foreclosure will be a last resort, and banks will be restricted from foreclosing while the homeowner is in consideration for a loan modification. Finally, this agreement does not prevent state and federal authorities from pursuing action against criminal conduct related to this or any other misconduct by the servicers.

The State of Ohio is estimated to receive \$335.0 million in monetary relief from the National Mortgage Settlement. This funding will be used to help distressed homeowners stay in their homes through advanced loan modifications, payments for victims of unfair foreclosure practices, supportive counseling, and foreclosure prevention. Attorney General Mike DeWine has divided this money into four categories to be allocated among Ohio's local governments. The first category will give an estimated \$102.0 million in benefits from loan modifications and other direct relief to victims. The second category will give an estimated \$44.0 million to those who have lost their home to foreclosure and suffered servicing abuse between January 1, 2008 and December 12, 2011. The third category will give an estimated \$90.0 million in refinancing loans to Ohio's "underwater" borrowers. Lastly, the fourth category allocates an estimated \$97.0 million to the Attorney General Grant Program for Abandoned and Vacant Property Demolition. Of the \$97.0 million in the Property Demolition fund \$2.0 million will be set aside to expand the Economic Crimes Division of the Ohio Attorney General's Office. These funds will be used to go after criminals who continue foreclosure rescue and debt relief scams, provide training to law enforcement about scams, and increase consumer education efforts to avoid scams.

Cincinnati was hit hard by foreclosures and the negative effects of abandoned buildings, specifically inhibiting economic growth, increased incidents of crime, and depressed home values in the surrounding area. The City received \$3.5 million from the Attorney General Moving Ohio Forward Grant Program for Abandoned and Vacant Property Demolition to address the City's growing problem of foreclosed and abandoned properties. The City provided the required 100% match or \$3.5 million in local matching funds for a total of \$7.0 million in funding for this "Move Ohio Forward" activity.

2013 Update

"Move Ohio Forward" work has begun in earnest and will continue throughout the year. The City has allocated \$100,000 in 2013 CDBG funds for the Emergency Mortgage Assistance program. The County has also allocated CDBG funding for foreclosure prevention counseling to assist in this area. The City has allocated \$250,000 in 2013 HOME funds to the Downpayment Initiative program. The County has allocated \$40,000 of 2013 CDBG funding for foreclosure prevention counseling to assist in this area.

In 2013, the City will also be contracting with Smart Money to provide financial literacy programs to City residents.

2014 Plans

"Moving Ohio Forward" will be completed and depending on CDBG grant amounts, the City will allocate funding for the Emergency Mortgage Assistance and Smart Money Financial Literacy programs.

Timeline: Ongoing

10) *The City and County should request the banks in Hamilton County to review their HMDA data, and where racial disparities exist to conduct self-testing and establish Mortgage Review Committees to ensure that loan originators and underwriters are not allowing stereotypes and prejudice affect their decisions.*

The City and County support this recommendation. The City and County plan to hold an annual forum for mortgage lenders and brokers, to discuss how they handle and update their review

process, and how they will address disparities found. Criteria will be developed for lenders and brokers to present their statistics from HMDA data and address any disparities that may exist.

2011 Update

As mentioned in #9 above, meeting took place with CRA representatives in September 2011 and they pledged to work on financial issues related to several impediments.

2012 Update

As a result of the 2011 efforts, a Financial Fitness Day was held in March 2012. A Fair Lending Forum is being held April 5, 2012, in response to this recommendation. It is sponsored by Housing Opportunities Made Equal, the City, the County, and the Federal Reserve Bank. The planning committee for the event included representatives of some of the largest lenders in the region.

2013 Update

The Mayor's Office offered the second annual Financial Fitness Day is March 2013. The Fair Lending Forum held in 2012 was considered very successful in bringing various parties to the table to discuss lending issues. A group made up of representatives from Housing Opportunities Made Equal, the Federal Reserve Bank, Fifth/Third Bank, PNC Bank, Chase Bank, Hamilton County, and the City of Cincinnati held a follow up meeting on April 6, 2013. The Fair Lending Forum topics included:

- A round table discussion related to fair lending and disparate impact
- Maintenance of bank-owned properties
- Selling practices related to bank-owned properties
- Lending standards in lower-income communities
- Helping low-income residents become homeowners

2014 Plans

Fair Lending Forum planned for April 30, 2014.

Timeline: Ongoing

11) *The City and County should work with major lenders to place more branches in minority and low- and moderate-income neighborhoods.*

The City and County support initiatives to encourage lenders to expand access to lending and banking services. In this time of cutbacks and consolidation, many banks are not expanding facilities, but if they are, we encourage them to consult with the City and County and Fair Housing agencies to determine where branches are needed. In addition, many banking services are accessible through the internet, so education and training in on-line banking could be provided by lenders to increase the accessibility to lower income and minority consumers. The City and County will encourage banks to offer alternative methods of access to low – moderate income and minority households. This discussion could occur at the annual forum with lenders mentioned in the response to #10.

2010 Report

The United Way is coordinating a Financial Stability Coordinating Council Task Force. The purpose of the task force is to work in collaboration with bankers, community-based representatives, local government officials and financial regulators to connect Greater Cincinnati's unbanked and under-banked individuals with appropriate and affordable, mainstream financial services.

Four committees, Financial Education; Product & Services; Tracking & Measurements; and Marketing & Community Outreach, have been working to complete respective tasks. National ad firm, Landor has been secured to provide all design materials pro bono. Surveys of all financial institutions are completed. Thirteen financial institutions & credit unions signed on.

2011 Update

As mentioned in #9 above, meeting took place with CRA representatives in September 2011 – they pledged to work on financial issues related to several impediments.

2012 Update

As explained in #9 above, as a result of the 2011 efforts, a Financial Fitness Day was held in March 2012.

2013 Update

As mentioned in #9 above, the City will be contracting with Smart Money to provide financial literacy programs to City residents in 2013.

2014 Plans

Reach out to local CRA Officers to determine if work is occurring to address this issue. ATM's should also be included in the assessment.

Timeline: Ongoing

Discrimination Against People with Mental Disabilities

12) Training needs to be provided to government officials and local zoning boards in Hamilton County on the Fair Housing Act rights of people with disabilities and the liability of jurisdictions who violate the law.

The City and County support this recommendation. Currently, training is provided by Housing Opportunities Made Equal to County personnel as needed. This effort could be expanded to include more County staff, City staff, and staff of other local zoning boards.

2011 Update

On April 26, 2011, fair housing training was provided for City and County Employees. Topics included introduction to fair housing laws, testing procedures, hot topics including harassment, discrimination against families, reasonable accommodation requirements, and accessibility issues. The training also addressed local government liability issues including exclusionary zoning, targeted enforcement, and affirmatively furthering fair housing. Thirty representatives were there from the Cincinnati property management and code enforcement staff, Cincinnati Police Department, Cincinnati Health Department, City Planning and Buildings Department, and City and County Community Development Departments.

The Hamilton County Regional Planning Commission provides a range of training for local zoning commissioners. Fair housing training specifically related to zoning issues will be included in their course offerings.

2012 Update

Housing Opportunities Made Equal provided training to City and County staff in smaller groups, one department or division at a time.

2013 Update

Housing Opportunities Made Equal provided training to City and County staff through the Ohio Kentucky Indiana Regional Council of Governments in May 2013.

2014 Plans

City and County will work with HOME to coordinate training in 2014.

Timeline: Ongoing

13) *The City Planning and Buildings Department and Hamilton County Regional Planning Commission should provide sighting assistance programs that enable the sighting of special needs housing by providing community education, dispute resolution services, and tools such as Good Neighbor Agreements.*

The City and County support this recommendation, and welcome assistance from the Fair Housing Committee and the corresponding departments to help implement this initiative. The Planning Partnership meets annually and sighting assistance could be discussed as a training topic. The City and County could provide awareness coaching to the communities, non-profits, and developers.

2013 Update

No updates to provide.

Timeline: Begin 2014

A Lack of Accessible Housing

14) *When the City and County issue occupancy certificates for new multifamily buildings, the inspectors should ensure that the minimal accessibility requirements of the Fair Housing Act are met. Additional training is needed to ensure inspectors understand that under the Fair Housing Act and the Ohio Building Code, regardless of how units in covered multifamily buildings are classified, they must be minimally accessible to persons with mobility impairments.*

The City of Cincinnati has taken several steps to address this impediment. In 1998 the City Council established the Cincinnati Accessibility Board of Advisors to consider and make recommendations to the City Manager on issues of accessibility for disabled persons related to future public projects within the City. Ordinance 0239-2009 was approved September 2, 2009 to broaden the purpose of the advisory committee to include making recommendations to the City Manager on all general matters of accessibility for disabled persons within the City. The City's Senior Buildings Plans Examiner, from the Department of Planning and Buildings, participates with this committee in an ongoing capacity as it works to identify mobility issues and solutions.

In 2009 Housing Opportunities Made Equal held training for Hamilton County staff from the divisions of Community Development, Planning, and Building Inspection to review Fair Housing laws. In January 2010, a more specific training was held with County Building Inspection staff to review the specific requirements related to accessibility. Plans are underway to hold this specific training for existing Building Inspections staff on a bi-annual basis, with trainings held more frequently for new staff.

The City has begun scheduling fair housing training that began April 30, 2010 and invited the Mayor, members of the City Council, and staff from departments such as Community Development. This comprehensive training covers housing for people with disabilities including accessibility requirements for new construction. Appropriate staff of the Department of Planning and Buildings attended this training in 2011 by certified trainers. The City is considering offering this on a bi-annual basis. It specifically covers the Fair Housing Act design and construction requirements for new multifamily buildings.

2011 Update

In 2011 the Department of Planning and Buildings was allocated \$9,000 in funding for the following:

- Books on the ADA were purchased and made available for use by all Inspectors, Plan Examiners and the general public.
- Three days of training were provided May 17, 18, and 19, 2011 at the City's Permit Center and in Sharonville on the accessibility requirements for the Fair Housing Act. More than 200 people attended the training about the latest ADA Codes and Standards. Attendees included eight staff from Hamilton County and most of the jurisdictions around the City.

2012 Update

Additional Funding Provided

The City Planning Department received \$27,300 of additional funding to meet the following accessibility objectives:

- Educate staff
- Add books for staff and library
- Update website
- Provide educational programs for design professionals in Cincinnati
- Improve enforcement of codes and standards
- Promote accessibility program in the City
- Work with the Cincinnati Accessibility Board of Advisors (CABA)
- Reduce liability to the city

Visitability Task Force Report Supported

In 2011, City Council appointed a Visitability Task Force which addressed these issues and made a report and recommendations in July 2012. City Council Communication #201201088 and Motion #201201125 both reference and encourage the City to develop processes to increase Visitability for the impaired.

The summary of this report is inserted below:

In the fall of 2011, the Livable Communities Committee created a Visitability Task Force established to make a recommendation to City Council regarding the improvement and promotion of Visitable and accessible construction in the City of Cincinnati. In general, a Visitable residence is designed to be accessible to people who use wheelchairs, walkers, or struggle with steps. Specifically, a Visitable home has minimally a zero-step entrance, wide interior doors, and a wheel-chair friendly half-bathroom on the main floor. The need for Visitable and universally-designed housing has been identified in Plan Cincinnati and is

supported by changing demographics, an aging population, and a desire to create an inclusive community.

The Visitability Task Force made several recommendations aimed at increasing the number of Visitable homes in Cincinnati. A Motion was made by City Council to adopt these recommendations.

Recommendation 1 - Extend the Community Reinvestment Act (CRA) Tax Abatement from ten years to twelve years: Studies have shown that the cost differential between a Visitable and a non-Visitable unit is less than \$300 (AARP Public Policy Institute, 2008). The Administration recognizes that developing Visitable housing is an uncommon approach for many homebuilders. Incentives such as Tax Abatements will likely result in builders gaining more experience, testing new markets, and ultimately increasing the supply of Visitable housing in Cincinnati. However, the recommendation of City Council conflicts with the Ohio Law. Revised Code 3735.67 does not permit the City to offer Tax Abatements in excess of ten years for renovation of one- and two-family housing. This limits applicability of the Tax Abatement for Visitability to new construction and renovation of buildings with three or more units.

Recommendations 2, 3 and 4 – Community Development shall develop a Visitability Tool Kit, to promote Visitability, while partnering with various organizations including the Cincinnati Board of Realtors, the Home Builders Association of Greater Cincinnati, and the Center for Independent Living Options. Implementation of the program will require the development of standards to certify units as Visitable. Additionally, there is a need to train staff and City contractors and develop a system for inspecting and monitoring units that claim the Tax Abatement. Funding resources will need to be identified to: implement the program; pay for staff oversight hours; and potentially fund independent contractors to assist with unit certification and monitoring.

Recommendation 5 – The City shall encourage the state legislature to provide additional tax incentives: The Administration will support this effort.

Recommendation 6 – Work with the Hamilton County Auditor to include Visitability requirements on property reports: The Administration will contact the Hamilton County Auditor and begin this discussion. However, the City cannot guarantee what the Auditor's property reports will contain.

Recommendation 7 – City Planning and Buildings shall incorporate Visitability into development codes. The Department of Planning and Buildings has initiated a code diagnostic with their Land Development Code consultants to determine opportunities that would incorporate Visitability Standards into future developments and rehabilitation. The most feasible entry point for Visitable Tax Abatement approval would be as contractors seek permits and outline the development specifications.

The Administration recommended that City Council adopt most of the recommendations of the Visitability Task Force and implement twelve-year Tax Abatements for newly-constructed Visitable housing and for three-unit remodeled Visitable housing. The Administration also recommended that City Council identify a funding source to develop and implement a Visitability incentive program. The Administration did not recommend the issuance of Tax

Abatements beyond ten years for renovations of one- and two-family dwellings due to the current conflict with the Ohio Revised Code.

CitiRama Event Needs Improvements

Accessibility advocates have been encouraging the City to promote and provide more accessible features in housing. The accessibility advocates have pointed out the CitiRama, a program the City sponsors encouraging new housing construction in established neighborhoods through private builders, had no accessible or visitable homes in its 2012 program. They contend even the site presented challenges to people in wheelchairs. The accessibility advocates state the housing should be constructed with at least minimum accessibility. This will be addressed and corrected in future CitiRama events.

2013 Plans

The recommendations of the Visitability Task Force will be reviewed for implementation.

2014 Plans

The City is working closely with CitiRama builders to ensure a portion of the homes are visitable. The site for the 2014 CitiRama was selected (in part) because of its flat landscape which will provide increased accessibility for CitiRama visitors. Additional parking considerations will be available for improved access.

The County will follow up on progress related to number 6.

2014 Update

The City's CRA ordinance is currently being finalized and should be adopted by second quarter of 2014. The City's Visitability Ordinance (119-2014) was passed on March 26, 2014.

Timeline: Ongoing

15) *The City and the County should expand their programs that provide accessibility modifications for existing housing to serve renters as well as homeowners.*

The City and County support this recommendation.

2010 Report

The County worked with organizations that assist renters with disabilities to determine need, scope, and final program design, and kicked off the program in September 2010. The County provided \$100,000 of 2010 CDBG funds for a program to provide grant funds for accessibility modifications for low income renters.

2011 Update

The County provided \$100,000 of 2011 CDBG funds accessibility modifications.

2012 Update

The County has committed \$25,000 in 2012 CDBG funding for accessibility modifications.

2013 Update

The County has committed \$25,000 in 2013 CDBG funding for accessibility modifications.

2014 Update

The County has committed \$25,000 of 2014 CDBG funding for accessibility modifications.

Timeline: Ongoing

16) *Information on accessible rental units needs to be made more readily available.*

The City and County support this recommendation, and welcome input from the Fair Housing Committee and organizations that assist persons with disabilities to implement this recommendation.

2010 Report

The County currently encourages use of HousingLocator.org for clients in the Tenant Based Rental Assistance Program, which can note this in the database. Accessboard.gov is an additional site for assistance. CMHA is using a new service for their listings called “Go Section 8.” A campaign has been launched for this new website. The free website allows the landlord to upload their information on available housing. CMHA has begun promotion of “Go Section 8” by disseminating information to clients, including in Mover Briefings, and putting brochures in their front lobby kiosk.

2011 Update

In 2011 \$500,000 of HOME funding was allocated to continue a contract to Hamilton County Community Development to operate and provide Tenant Based Rental Assistance (TBRA) to eligible households within the City of Cincinnati. The TBRA will cover a portion of the household rent payment for client households. The program is marketed to persons with disabilities. This program addresses one of the recommendations outlined in the 2009 Impediments to Fair Housing Choice in Hamilton County, Ohio relative to the lack of accessible housing.

2012 Update

The City allocated \$400,000 for the TBRA program due to HOME program reductions of 52% in the past two years of funding, the City is reevaluating the funding level of the TBRA program.

2013 Plans

The City Council appropriated \$400,000 for the TBRA program in the 2013.

2014 Plans

The Action Plan includes \$340,000 for the TBRA program in the 2014.

We will continue to work with County Auditor to add an accessible indicator on the Auditor’s web-site.

Timeline: Ongoing

Discrimination against Families with Children

17) *A significant marketing campaign could open the housing market to families by raising public awareness that housing discrimination against families with children is illegal. It would encourage parents who experience discrimination to call Housing Opportunities Made Equal and would educate the smaller landlords who receive no professional training.*

The City and County support this recommendation. The Hamilton County Auditor tracks owner occupancy verses rentals for tax discount purposes, so this information could be used to help pinpoint owners of rental properties for educational mailings.

2010 Update

Proclamations were issued and special attention was paid to this issue during Fair Housing Month. Flyers/brochures were placed at different locations such as the Department of Community Development, City Planning and Buildings, the Permit Center, and the Hamilton County Administration Building on an ongoing basis.

Currently there is training being provided for landlords. The City and County should meet to strategize on how to market and educate the community on fair housing laws. Some ideas that could be considered are showcasing this information on the “Gems of the Queen City” CitiCable show, or on other television shows or other social media. The City and County will work with Housing Opportunities Made Equal to coordinate this to begin in 2011.

2011 Update

Housing Opportunities Made Equal provided training to landlords via the Real Estate Investors Association (REIA) meetings on an annual basis. Additional training is available free of charge to individuals or organizations. In response to an increase in the number of complaints in 2011, Housing Opportunities Made Equal implemented a radio campaign to increase awareness of discrimination against families with children and the closely related issue of sexual discrimination.

2012 Update

No updates to include.

2013 Update

The County staff administering Tenant Based Rental Assistance added discrimination awareness training to those people receiving TBRA. The City and County directed the Strategies to End Homelessness, formerly Cincinnati Continuum of Care, to add this training to their programs assisting individuals and families transitioning from shelters to rental housing.

2014 Plans

Additional public relations opportunities will be explored, including CitiCable shows.

Run videos produced by National Fair Housing Alliance on local cable networks during Fair Housing Month.

Information will be added to the City and County websites.

Timeline: Ongoing

Sexual Harassment

18) Educate female tenants that sexual harassment by landlords is illegal and should be reported to Housing Opportunities Made Equal. Target the message to female university students and Section 8 tenants who are particularly vulnerable because of their age and low-income.

The City and County support this recommendation. Input from the Fair Housing Committee is now being evaluated and will be added to this response.

2010 Report

The City of Cincinnati allocated \$214,500 in 2010 CDBG funding to carry out its fair housing activities. This will be under contract with Housing Opportunities Made Equal to promote equal housing opportunities for all home seekers regardless of race, sex, color, nationality, religion, handicap, or familial status and to reduce unlawful discrimination in housing and increase integration throughout Cincinnati's neighborhoods. The program does complaint intake, investigation, counseling, and files legal complaints against persons, firms, or organizations suspected of discrimination in housing. This program addresses many of the resolutions of illegal practices recommendations outlined in the 2009 Impediments to Fair Housing Choice in Hamilton County, Ohio. The County provides \$75,000 of CDBG funding to Housing Opportunities Made Equal each year to fund similar activities.

In 2010 the City also allocated \$187,000 in CDBG funding for the Tenant Representation Project (TRP) administered by the Legal Aid Society. The project provides legal representation for low and moderate-income tenants in the City of Cincinnati. The TRP prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires landlords to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who ask the City Building and Health Departments to inspect for code violations. This program addresses one of the illegal practices recommendations outlined in the 2009 Impediments to Fair Housing Choice in Hamilton County, Ohio.

Housing Opportunities Made Equal launched for the first time a radio campaign on the topic of sexual harassment. CMHA offers education during their Housing Choice Vouchers (HVC) briefings on the issue. CMHA also suggested they could add information about this into the Fair Housing section of their Tenant Handbook that is given to clients at the initial Briefing.

Housing Opportunities Made Equal should provide ongoing training to the Police Department on sexual harassment, due to the number of complaint calls they receive on the issue. Police officers will learn to refer women to Housing Opportunities Made Equal if the complaint involves housing, but is not criminal.

The County of City should take the initiative to ask Sheriff or police departments to invite Housing Opportunities Made Equal to provide training. Housing Opportunities Made Equal has lost touch with police officers and needs to re-establish a relationship.

2011 Update

The City allocated \$214,500 in 2011 of CDBG funding, and the County allocated \$75,000 in CDBG funding to carry out fair housing activities contractually with Housing Opportunities Made Equal. The City also allocated \$187,000 of CDBG funding for the Tenant Representation Project (TRP) administered by the Legal Aid Society.

As mentioned above, Housing Opportunities Made Equal provides training to landlords via the Real Estate Investors Association (REIA) meetings on an annual basis. Additional training is available free of charge to individuals or organizations. In response to an increase in the number of complaints in 2011, Housing Opportunities Made Equal implemented a radio campaign to increase awareness of discrimination against families with children and the closely related issue of sexual discrimination.

2012 Update

The City allocated \$185,000 in 2012 of CDBG funding, and the County will allocate \$75,000 in CDBG funding to carry out fair housing activities contractually with Housing Opportunities Made Equal. The City allocated \$150,000 of CDBG funding for the Tenant Representation Project (TRP) administered by the Legal Aid Society.

2013 Plans

Fair Housing - The City allocated \$185,000 in CDBG funding in 2013 and the County allocated \$75,000 in CDBG funding to carry out fair housing activities contractually with Housing Opportunities Made Equal.

Tenant Representation - The City also allocated \$150,000 of CDBG funding in 2013.

The County staff administering Tenant Based Rental Assistance will add this discrimination awareness training to those people receiving TBRA. The City and County will direct the Strategies to End Homelessness, formerly Cincinnati Continuum of Care, to add this training to their programs assisting individuals and families transitioning from shelters to rental housing. Additional public relations opportunities will be explored, including CitiCable shows.

2014 Plans

Fair Housing - The City allocated \$157,250 of CDBG funding for 2014 given projected budget cuts. The County allocated \$75,000 in CDBG funding to carry out fair housing activities contractually with Housing Opportunities Made Equal.

Tenant Representation - The City also allocated \$127,500 of CDBG funding for 2014.

2014 Update

HOME had continued to work in this action item and has received fewer complaints.

Timeline: Ongoing

Conclusion

These recommendations will be reviewed quarterly by City and County staff in a formal setting to track progress in each of the areas of the Fair Housing Action Plan. Staff will convene the Fair Housing Advisory Committee as needed to add additional input on progress, and formulate new or change existing recommendations. Formal reporting to HUD will be done on an annual basis in conjunction with the CAPER and Action Plan.

Affidavit of Publication

Publisher's Fee 340.99 Affidavit Charge 10.00

State of Ohio

}

}

} SS.

}

}

Hamilton County

Janice Colston

Personally appeared

Of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper 1 times, once in each issue as follows:

3/14/14

- ☒ Cincinnati Enquirer
☐ Kentucky Enquirer
☒ Cincinnati.Com

Janice Colston

AFFIANT

Sworn to before me, this

3/14/14

Jenny M. Eilermann

Notary Public of Ohio



Jenny M. Eilermann
Notary Public, State of Ohio
My Commission Expires 05-16-2017

**City of Cincinnati
2013 ANNUAL
CONSOLIDATED PLAN
PERFORMANCE REPORT**

On March 14, 2014, the City of Cincinnati will make available for review and comment by the public a draft of its 2013 Performance Report for the Consolidated Plan Grants. The report provides summary information on the uses of Community Development Block Grant (CDBG), HOME Investment Partnership Grant, Emergency Shelter/Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS Grant (HOPWA) during 2013. The Report will be posted on the City's web site beginning March 14, 2014 at the following address: <http://www.cincinnati-oh.gov/community-development/references-resources/consolidated-plan>. Draft copies are available for review at the Department of Community Development, Suite 700, 805 Plum Street, Cincinnati, OH 45202, Monday through Friday, 8:30 AM until 4:30 PM. Written comments may be submitted to communitydevelopment@cincinnati-oh.gov or the same address above to the attention of Kiya Patrick, CD Administrator, no later than March 27, 2014 to be included in a submission of written comments and City responses to HUD. Comments received after that date will be considered by the City and forwarded to HUD. 9563



Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

Table of Contents

PART 1: Grantee Executive Summary

1. Grantee Information
2. Project Sponsor Information
3. Administrative Subrecipient Information
4. Program Subrecipient Information
5. Grantee Narrative and Performance Assessment
 - a. Grantee and Community Overview
 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview
 - d. Assessment of Unmet Housing Needs

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who: (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA)

Consolidated Annual Performance and Evaluation Report (CAPER)

Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number OHH13F001		Operating Year for this report From (mm/dd/yy) 01/01/2013 To (mm/dd/yy) 12/31/2013		
Grantee Name City of Cincinnati				
Business Address		801 Plum Street		
City, County, State, Zip		Cincinnati	Hamilton	Ohio 45202
Employer Identification Number (EIN) or Tax Identification Number (TIN)		31-6000064		
DUN & Bradstreet Number (DUNs):		04-3325158	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:	
*Congressional District of Grantee's Business Address		Ohio District 1		
*Congressional District of Primary Service Area(s)		N/A		
*City(ies) and County(ies) of Primary Service Area(s)		Cities: N/A		Counties: N/A
Organization's Website Address www.cincinnati-oh.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Caracole, Inc.		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Linda Seiter, Executive Director			
Email Address	lseiter@caracole.org			
Business Address	4138 Hamilton Avenue			
City, County, State, Zip,	Cincinnati	Hamilton	Ohio	45223
Phone Number (with area code)	513-761-1480			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	31-1210524		Fax Number (with area code) 513-761-3377	
DUN & Bradstreet Number (DUNS):	80-803-4284			
Congressional District of Project Sponsor's Business Address	Ohio District 1			
Congressional District(s) of Primary Service Area(s)	Ohio District 1			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Cincinnati			
Total HOPWA contract amount for this Organization for the operating year	\$552,280		Counties: Hamilton	
Organization's Website Address www.caracole.org	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Center for Respite Care, Inc.		Parent Company Name, if applicable N/A			
Name and Title of Contact at Project Sponsor Agency	Mary Beth Meyer, Executive Director				
Email Address	marybethmeyer@centerforrespitecare.org				
Business Address	P.O. Box 141301				
City, County, State, Zip,	Cincinnati	Hamilton	Ohio	45250	
Phone Number (with area code)	513-621-1868				
Employer Identification Number (EIN) or Tax Identification Number (TIN)	20-2544994		Fax Number (with area code) 513-621-1872		
DUN & Bradstreet Number (DUNs):	825150555				
Congressional District of Project Sponsor's Business Address	Ohio District 1				
Congressional District(s) of Primary Service Area(s)	Ohio District 1				
City(ies) and County(ies) of Primary Service Area(s)	Cities: Cincinnati				
Total HOPWA contract amount for this Organization for the operating year	\$34,000		Counties: Hamilton		
Organization's Website Address www.homelessrespite.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. (see narrative section)			

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Northern Kentucky Independent District Health Department		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Stephanie Vogel, Interim Health Promotion Administrator			
Email Address	stephanie.vogel@nkyhealth.org			
Business Address	2388 Grandview Drive			
City, County, State, Zip,	Fort Mitchell	Kenton	Kentucky	41017
Phone Number (with area code)	859-363-2096			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	61-1008505		Fax Number (with area code) 859-578-3689	
DUN & Bradstreet Number (DUNs):	948115589			
Congressional District of Project Sponsor's Business Address	Kentucky District 4			
Congressional District(s) of Primary Service Area(s)	Kentucky District 4			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Covington, Independence, Florence, and Newport			
Total HOPWA contract amount for this Organization for the operating year	\$142,848		Counties: Kenton, Boone, Campbell, Grant	
Organization's Website Address www.nkyhealth.org	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name	N/A			Parent Company Name, if applicable
				N/A
Name and Title of Contact at Subrecipient	N/A			
Email Address	N/A			
Business Address	N/A			
City, State, Zip, County	N/A	N/A	N/A	N/A
Phone Number (with area code)	N/A			Fax Number (include area code)
				N/A
Employer Identification Number (EIN) or Tax Identification Number (TIN)	N/A			
DUN & Bradstreet Number (DUNs):	N/A			
North American Industry Classification System (NAICS) Code	N/A			
Congressional District of Subrecipient's Business Address	N/A			
Congressional District of Primary Service Area	N/A			
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities: N/A			Counties: N/A
Total HOPWA Subcontract Amount of this Organization for the operating year	N/A			

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name	N/A		Parent Company Name, if applicable	
			N/A	
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency	N/A			
Email Address	N/A			
Business Address	N/A			
City, County, State, Zip	N/A	N/A	N/A	N/A
Phone Number (include area code)	N/A		Fax Number (include area code)	
			N/A	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	N/A			
DUN & Bradstreet Number (DUNs)	N/A			
North American Industry Classification System (NAICS) Code	N/A			
Congressional District of the Sub-recipient's Business Address	N/A			
Congressional District(s) of Primary Service Area	N/A			
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities: N/A		Counties: N/A	
Total HOPWA Subcontract Amount of this Organization for the operating year	N/A			

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

In 2013, three sponsor agencies received HOPWA funds through the City of Cincinnati:

- The Center for Respite Care provides shelter combined with medical care to homeless persons who are too sick for a traditional shelter, and need stabilization before moving to transitional or permanent housing. Clients have access to medical care in addition to a case manager who assists in obtaining stable housing upon exit. HOPWA funds are used for supportive services for persons with HIV/AIDS in their shelter. Referrals into the program come from local hospitals and by Dr. Bob Donovan, co-founder of the center. Dr. Donovan has dedicated his medical career to treating the medical needs of homeless clients. Individuals with the most immediate health needs (as determined by Dr. Donovan and local hospital staff) are taken into the program first. Please contact Mary Beth Meyer for more information regarding the Center For Respite Care at marybethmeyer@centerforrespitecare.org.
- Caracole, Inc. provides transitional facility-based housing for persons with HIV/AIDS at two facilities: Caracole House, a congregate facility for single adults, and the Recovery Community, a congregate residence specifically designed for persons dually diagnosed with HIV/AIDS and substance abuse. They also provide HOPWA-funded supportive services for clients in their Shelter Plus Care program. In 2011, Caracole began a HOPWA TBRA, Permanent Housing Placement Program, and a STRMU program in response to the changing needs in our community. Please contact Linda Seiter for more information regarding services and housing available through Caracole at lseiter@caracole.org.
- Northern Kentucky Independent District Health Department (NKIDHD) provides STRMU assistance and services related to STRMU to persons with HIV/AIDS in the seven Kentucky counties of the EMSA. NKIDHD also was awarded funding to provide short-term assistance to those few persons in the Indiana counties within the EMSA. Please contact Stephanie Vogel for more information regarding the NKIDHD HOPWA program at

These local agencies play major roles in the provision of case management and housing services to the population of persons with HIV/AIDS. Other members of the case management network include the Infectious Diseases Clinic, the Cincinnati Health Network, and The Greater Cincinnati AIDS Consortium, a regional clearinghouse for HIV/AIDS information and services continue to play a key role in helping coordinate efforts to combat HIV/AIDS across the region.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The goals for TBRA were met; fewer clients were served in transitional housing than expected, as a result of the loss of some CoC Program funding, which led to cutting back staff and thus the ability to fill all beds in the facilities, complicated by getting fewer referrals due in part to staff changes in other agencies. In addition, extra time was spent assessing client needs and housing options before filling programs up again. By the end of the year the occupancy rate was back to normal. Fewer households than projected were served with STRMU in part because some clients needed higher dollar amounts than projected, and so fewer households were served before we ran out of funds. Also, there were more single persons seeking STRMU assistance. Finally, fewer Housing Placement clients were served than anticipated—most households seeking TBRA funds were already housed, and thus did not need a security deposit or first month rent.

Distributing HOPWA funds among programs: We did not begin to get STRMU, TBRA or Housing Placement funds until mid-2011 and are still learning the patterns of needs, and made some bad projections in terms of Output goals, as noted above. We made some adjustments mid-year to the distribution of funds among programs. Overall, due to limited funds some needs were unmet.

Other challenges a surrounding housing. Section 8 vouchers aren't available; there are long wait lists for subsidized housing; partner agencies often run out of funds to assist with housing costs; and affordable housing for people with criminal records or substance abuse problems is limited.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

HOPWA funds were used in 2013 to provide: short term rent/mortgage/utility (STRMU) assistance to 140 households, an operating subsidy for congregate living facilities that served 42 individuals, a tenant-based rental assistance (TBRA) program that served 27 people, a Permanent Housing Placement Program (PHP) that served 17 people, and supportive services for 247 persons receiving HOPWA and non-HOPWA housing assistance. Of those receiving STRMU, 42% had an outcome of "stable/permanent housing", 55% had an outcome of "temporarily stable, with reduced risk of homelessness", and 3% exited to an "unstable arrangements" outcome. Of the 42 individuals living in the congregate living facility, 76% remained stably housed in the program or exited to stable housing, only 14% exited to temporary housing, 7% exited to unstable living arrangements; the remaining 2% represents the 1 client who passed away during the operating year. 27 clients were served in the TBRA program and 93% remained stably housed in the program or exited to stable living arrangements; only 7% exited to temporary housing. 17 clients were served in the PHP program and 100% of them exited to permanent housing.

This housing stabilization translates into other benefits as well. Of the 306 primary clients who received HOPWA services and/or housing, 95% had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan, 91% had contact with a primary health care provider consistent with the schedule specified in client's individual service plan, and 96% had a housing plan for maintaining or establishing stable on-going housing.

Clients receiving Shelter Plus Care tenant-based rental assistance and HOPWA supportive services have been reported on in Part 3, chart 1, 'HOPWA Performance Planned Goal and Actual Outputs, line 1, column c and d. These clients were included in the unduplicated count of the total number of clients serviced on the supportive services line in our planning.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The HOPWA Advisory Committee membership provides diverse perspectives on HIV/AIDS issues and represents the collaborative effort of the community. Two of its members serve on the Greater Cincinnati Ryan White Committee, three represent HOPWA planning departments in each of the three states, two of the service provider agencies represented are also active participants in the Continuum of Care for the Homeless process, and two committee members represent advocacy groups. Additionally some of the aforementioned are themselves consumers. Thus perspectives and coordination on HIV/AIDS drug programs, Ryan White service programs, care programs and homeless programs are represented within the Advisory Committee and are coordinated on a year-round basis. Joining the HOPWA Advisory Committee next year, is a representative from the IDC and Planned Parenthood.

Each HOPWA sponsor agency brings leveraged resources to the table, and conversely, HOPWA funding provides valuable leverage to obtain other resources. For example, Caracole, Inc. provides Shelter Plus Care tenant-based rental subsidies to persons and families with HIV/AIDS, and HOPWA funds help provide the supportive services, the "plus care" piece, that is required by Shelter Plus Care Regulations. In total, HOPWA funds are leveraged by approximately \$3 million by the three sponsor agencies in the EMSA.

Caracole is an active participant in the Cincinnati/Hamilton County Continuum of Care for the Homeless (CoC). The Executive Director, Linda Seiter, sits on the CoC Board that makes policy recommendations to the full Continuum. Ms. Seiter served on both Steering and Implementation Committees for our "Homeless to Homes" (the local plan to end homelessness). Other Caracole staff attends CoC workgroups and provides technical support for start-up programs or those having difficulty meeting outcomes. Caracole staff has also provided in-service training to various emergency and transitional shelters to facilitate referrals and provide basic education about HIV/AIDS. Caracole receives referrals and collaborates with almost all CoC programs, food pantries and medical facilities in the county. Recently, Caracole began holding a bi-monthly Housing Case Managers meeting, open to all case managers in our continuum whose goals include stable housing for their clients. This meeting is used to share best practices, community resources, HUD goals and regulations, and to offer peer support.

Center for Respite Care staff coordinates care with the Homeless Individuals Partnership Program for case management services and Caracole for appropriate housing and services. The staff also coordinates medical and behavioral health care with hospitals, physicians, and the Health Care for the Homeless Program to ensure that clients receive appropriate follow-up care. Center for Respite Care is the recipient of two SHP Permanent Housing grants, attend the local Rapid Rehousing workgroup meeting and attend the Continuum of Care community meetings.

Northern Kentucky District Health Department has leveraged funding from several agencies to address clients' specific service needs. AIDS Volunteers of Northern Kentucky, the Butler Foundation and KY Department for Public Health have provided yearly funding. They have also been working with other community agencies such as Community Action Commission, Brighton Center, County Section 8 offices, Welcome House, Goodwill, Cabinet for Health and Family Services, medical providers and Respite Center. They have been successful in leveraging funding from the Butler Foundation to assist with rental subsidies for clients who are waiting to apply for Section 8 Housing Assistance and an insurance brokerage firm for assistance with insurance enrollment under the Affordable Care Act.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

We do not require technical assistance at this time.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Barriers Encountered: Some of the barriers continue to be the lack of affordable housing or units that don't exceed FMR, (particularly in out-lying counties) increasing cost of utilities, long waiting lists for Section 8, and finding housing for persons with criminal records. The community continues to increase the stock of permanent supportive and rapid rehousing for homeless persons, both through HUD's Continuum of Care program, thus providing more housing opportunities for those disabled and displaced by HIV/AIDS.

HOPWA funded agencies continue to work closely with all HIV/AIDS service and housing providers to coordinate services as well as make sure available funds are accessible to those in need. Since 2008, a non-HOPWA funded agency, the Cincinnati Health Network (CHN), has employed an HIV Outreach Worker. This person works on Cincinnati's mobile medical van (operated by CHN) for homeless and low-income persons, and specializes in the needs of persons with HIV/AIDS in terms of testing and connecting persons to services/housing as needed.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

Community trends include a significant rise in clients that are dually infected with HIV and syphilis (as well as other STI's). Also we are seeing a significant rise of HIV/AIDS cases in the African American female, youth (aged 25 years and younger) and mature adult (above the age of 50) populations. Combined, these trends are and will continue to greatly impact housing for persons and their families living with HIV/AIDS

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.
N/A

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	70
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	31
a. Tenant-Based Rental Assistance (TBRA)	
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	30
• Assistance with rental costs	23
• Assistance with mortgage payments	4
• Assistance with utility costs.	11
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	9

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$5,573	Housing Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$671,597	Services salaries and other associated costs	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program	N/A	N/A	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit	N/A	N/A	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME	N/A	N/A	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care (Renewed as CoC Program)	\$664,219	Tenant-based Rental Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	\$1,113	Meals	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Ohio Department of Development	\$103,206	Case management, other associated costs	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: City of Cincinnati General Fund	\$18,038	Services, Program supplies, operating expenses	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: HUD CoC Program Rapid Rehousing	\$26,178	Rental assistance and case management	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Health Care for the Homeless	\$22,281	Physician's services and other services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Department for Public Health (844-State Funds)	\$6,158.85	Housing Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Department for Public Health (Salary)	\$97,749.12	Case management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Private Funding			
Grants	\$38,061	General Program Costs	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Grants – The Butler Foundation	\$6,255.36	Housing Assistance, Client services	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources	\$1,200	Client Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support

Other Private: BC/EFA	\$10,000	General Expenses	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: United Way of Greater Cincinnati	\$90,000	General Expenses	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: Individuals, community, corporations	\$21,177	General Expenses	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: AIDS Volunteers of Northern Kentucky	\$3,950	Housing Assistance & Angel Fund	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash	\$1,049,235	Program Expenses	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$182,411		
TOTAL (Sum of all Rows)	\$3,018,402.33		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	18,778
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	18,778

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	18,778
3.	Total Program Income Expended (Sum of Rows 1 and 2)	18,778

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	27	27	100	109	126,246.58	117,257.96
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	N/A	N/A	N/A	N/A	N/A	N/A
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	50	42	N/A	N/A	196,907.97	197,877.58
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	N/A	N/A	N/A	N/A	N/A	N/A
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	N/A	N/A	N/A	N/A	N/A	N/A
4.	Short-Term Rent, Mortgage and Utility Assistance	250	140	10	28	242,461.47	234,838.89
5.	Permanent Housing Placement Services	36	17	N/A	N/A	21,353.73	19,610.56
6.	Adjustments for duplication (subtract)	36	24	N/A	N/A		
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	327	202	110	137	586,969.75	569,584.99
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	N/A	N/A	N/A	N/A	N/A	N/A
9.	Stewardship Units subject to 3 or 10 year use agreements	N/A	N/A				
10.	Total Housing Developed (Sum of Rows 78 & 9)	N/A	N/A	N/A	N/A	N/A	N/A
	Supportive Services	[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	303	235			69,528.65	69,871.02
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	14	12			31,620.00	34,481.07
12.	Adjustment for duplication (subtract)	N/A	N/A			N/A	N/A
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	317	247			101,148.65	104,352.09
	Housing Information Services	[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	N/A	N/A			N/A	N/A
15.	Total Housing Information Services	N/A	N/A	N/A	N/A	N/A	N/A

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					N/A	N/A
17.	Technical Assistance (if approved in grant agreement)					N/A	N/A
18.	Grantee Administration (maximum 3% of total HOPWA grant)					21,874.00	19,922.22
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					41,039.60	37,449.49
20.	Total Grant Administration and Other Activities (Sum of Rows 17 – 20)					62,913.60	57,371.71
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					\$751,002	\$731,308.79

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	N/A	N/A
2.	Alcohol and drug abuse services	N/A	N/A
3.	Case management	107	\$24,454.87
4.	Child care and other child services	N/A	N/A
5.	Education	N/A	N/A
6.	Employment assistance and training	N/A	N/A
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	12	\$28,676.07
8.	Legal services	N/A	N/A
9.	Life skills management (outside of case management)	178	\$45,416.15
10.	Meals/nutritional services	12	\$5,805.00
11.	Mental health services	N/A	N/A
12.	Outreach	N/A	N/A
13.	Transportation	N/A	N/A
14.	Other Activity (if approved in grant agreement). Specify:	N/A	N/A
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	309	
16.	Adjustment for Duplication (subtract)	62	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	247	\$104,352.09

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	140	\$234,838.89
b.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage costs ONLY.	6	7,063.24
c.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage and utility costs.	4	5,008.96
d.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental costs ONLY.	81	89,695.18
e.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental and utility costs.	28	34,005.12
f.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with utility costs ONLY.	21	9,307.94
g.	Direct program delivery costs (e.g., program operations staff time)		89,758.45

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	27	20	1 Emergency Shelter/Streets	2	Unstable Arrangements
			2 Temporary Housing	5	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	N/A	Stable/Permanent Housing (PH)
			4 Other HOPWA	N/A	
			5 Other Subsidy	N/A	
			6 Institution	N/A	
			7 Jail/Prison	N/A	Unstable Arrangements
			8 Disconnected/Unknown	N/A	
			9 Death	N/A	Life Event
Permanent Supportive Housing Facilities/ Units	N/A	N/A	1 Emergency Shelter/Streets	N/A	Unstable Arrangements
			2 Temporary Housing	N/A	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	N/A	Stable/Permanent Housing (PH)
			4 Other HOPWA	N/A	
			5 Other Subsidy	N/A	
			6 Institution	N/A	
			7 Jail/Prison	N/A	Unstable Arrangements
			8 Disconnected/Unknown	N/A	
			9 Death	N/A	Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	42	19	1 Emergency Shelter/Streets	1	Unstable Arrangements
			2 Temporary Housing	6	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	4	Stable/Permanent Housing (PH)
			4 Other HOPWA	2	
			5 Other Subsidy	7	
			6 Institution	N/A	
			7 Jail/Prison	1	Unstable Arrangements
			8 Disconnected/unknown	1	
			9 Death	1	Life Event

B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	0
--	---

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
140	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	50	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	9	
	Other HOPWA Housing Subsidy Assistance	N/A	
	Other Housing Subsidy (PH)	N/A	
	Institution (e.g. residential and long-term care)	N/A	
	Likely that additional STRMU is needed to maintain current housing arrangements	76	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	N/A	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	1	
	Emergency Shelter/street	N/A	Unstable Arrangements
	Jail/Prison	N/A	
	Disconnected	4	
	Death	N/A	Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			66
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			45

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	226
b. Case Management	235
c. Adjustment for duplication (subtraction)	155
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	306
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	N/A
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	12

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	283	12	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	279	12	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	267	12	Access to Health Care
4. Accessed and maintained medical insurance/assistance	262	6	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	279	9	Sources of Income

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- MEDICAID Health Insurance Program, or use local program name
- MEDICARE Health Insurance Program, or use local program name
- Veterans Affairs Medical Services
- AIDS Drug Assistance Program (ADAP)
- State Children's Health Insurance Program (SCHIP), or use local program name
- Ryan White-funded Medical or Dental Assistance

Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

- Earned Income
- Veteran's Pension
- Unemployment Insurance
- Pension from Former Job
- Supplemental Security Income (SSI)
- Child Support
- Social Security Disability Income (SSDI)
- Alimony or other Spousal Support
- Veteran's Disability Payment
- Retirement Income from Social Security
- Worker's Compensation
- General Assistance (GA), or use local program name
- Private Disability Insurance
- Temporary Assistance for Needy Families (TANF)
- Other Income Sources

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	26	1

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	25	2	N/A	N/A
Permanent Facility-based Housing Assistance/Units	N/A	N/A	N/A	N/A
Transitional/Short-Term Facility-based Housing Assistance/Units	32	6	3	1
Total Permanent HOPWA Housing Subsidy Assistance	57	8	3	1
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	59	77	4	N/A
Total HOPWA Housing Subsidy Assistance	116	85	7	1

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) N/A	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name N/A	Date Facility Began Operations (mm/dd/yy) N/A

2. Number of Units and Non-HOPWA Expenditures

Facility Name: N/A	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	N/A	N/A

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	N/A
Site Information: Project Zip Code(s)	N/A
Site Information: Congressional District(s)	N/A
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official of the organization that continues to operate the facility: N/A	Signature & Date (mm/dd/yy) N/A
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) N/A	Contact Phone (with area code) N/A

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	202

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	91
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	6
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	11
4.	Transitional housing for homeless persons	13
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	30
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	N/A
7.	Psychiatric hospital or other psychiatric facility	N/A
8.	Substance abuse treatment facility or detox center	N/A
9.	Hospital (non-psychiatric facility)	1
10.	Foster care home or foster care group home	N/A
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	56
13.	House you own	2
14.	Staying or living in someone else's (family and friends) room, apartment, or house	20
15.	Hotel or motel paid for without emergency shelter voucher	N/A
16.	Other	1
17.	Don't Know or Refused	N/A
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	202

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	N/A	7

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	202
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	8
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	107
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	317

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	26	5	0	0	31
3.	31 to 50 years	89	31	0	0	120
4.	51 years and Older	33	18	0	0	51
5.	Subtotal (Sum of Rows 1-4)	148	54	0	0	202
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	37	25	0	0	62
7.	18 to 30 years	9	8	0	0	17
8.	31 to 50 years	14	13	0	0	27
9.	51 years and Older	5	4	0	0	9
10.	Subtotal (Sum of Rows 6-9)	65	50	0	0	115
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	213	104	0	0	317

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	99	0	41	0
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	100	10	69	10
6.	American Indian/Alaskan Native & White	2	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	1	0	5	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	0	0	0	0
11.	Column Totals (Sum of Rows 1-10)	202	10	115	10
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households**Household Area Median Income**

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	136
2.	31-50% of area median income (very low)	44
3.	51-80% of area median income (low)	22
4.	Total (Sum of Rows 1-3)	202

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

N/A

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: N/A
<input type="checkbox"/> New construction	\$ N/A	\$ N/A	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$ N/A	\$ N/A	
<input type="checkbox"/> Acquisition	\$ N/A	\$N/A	
<input type="checkbox"/> Operating	\$N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = N/A Total Units = N/A
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i> N/A
g.	What is the address of the facility (if different from business address)?		N/A
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab	N/A	N/A	N/A	N/A
Rental units rehabbed	N/A	N/A	N/A	N/A
Homeownership units constructed (if approved)	N/A	N/A	N/A	N/A

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Caracole, Inc.

Type of housing facility operated by the project sponsor/subrecipient		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	N/A					
b.	Community residence	N/A	N/A	2	6	N/A	N/A
c.	Project-based rental assistance units or leased units	N/A	N/A	N/A	N/A	N/A	N/A
d.	Other housing facility <u>Specify:</u>	N/A	N/A	N/A	N/A	N/A	N/A

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	N/A	N/A
b.	Operating Costs	42	197,877.58
c.	Project-Based Rental Assistance (PBRA) or other leased units	N/A	N/A
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	N/A	N/A
e.	Adjustment to eliminate duplication (subtract)	N/A	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	42	197,877.58

PR01 - HUD Grants and Program Income

<u>Program</u>	<u>Fund Type</u>	<u>Grantee Name</u>	<u>Grant Number</u>	<u>Authorized Amount</u>	<u>Suballocated Amount</u>	<u>Amount Committed to Activities</u>	<u>Net Drawn Amount</u>	<u>Available to Commit</u>	<u>Available to Draw</u>
CDBG	EN	CINCINNATI	B89MC390003	\$12,281,000.00	\$0.00	\$12,281,000.00	\$12,281,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B90MC390003	\$11,590,000.00	\$0.00	\$11,590,000.00	\$11,590,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B91MC390003	\$12,863,000.00	\$0.00	\$12,863,000.00	\$12,863,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B92MC390003	\$13,553,000.00	\$0.00	\$13,553,000.00	\$13,553,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B93MC390003	\$15,594,000.00	\$0.00	\$15,594,000.00	\$15,594,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B94MC390003	\$17,244,000.00	\$0.00	\$17,244,000.00	\$17,244,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B95MC390003	\$17,780,000.00	\$0.00	\$17,780,000.00	\$17,780,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B96MC390003	\$17,277,000.00	\$0.00	\$17,277,000.00	\$17,277,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B97MC390003	\$16,988,000.00	\$0.00	\$16,988,000.00	\$16,988,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B98MC390003	\$16,571,000.00	\$0.00	\$16,571,000.00	\$16,571,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B99MC390003	\$16,672,000.00	\$0.00	\$16,672,000.00	\$16,672,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B00MC390003	\$16,712,000.00	\$0.00	\$16,712,000.00	\$16,712,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B01MC390003	\$17,343,000.00	\$0.00	\$17,343,000.00	\$17,343,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B02MC390003	\$17,298,000.00	\$0.00	\$17,298,000.00	\$17,298,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B03MC390003	\$16,304,000.00	\$0.00	\$16,304,000.00	\$16,304,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B04MC390003	\$16,103,000.00	\$0.00	\$16,103,000.00	\$16,103,000.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B05MC390003	\$15,288,842.00	\$0.00	\$15,288,842.00	\$15,288,842.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B06MC390003	\$13,741,138.00	\$0.00	\$13,741,138.00	\$13,741,138.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B07MC390003	\$13,414,859.00	\$0.00	\$13,414,859.00	\$13,414,859.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B08MC390003	\$12,855,724.00	\$0.00	\$12,855,724.00	\$12,855,724.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B09MC390003	\$13,007,722.00	\$0.00	\$13,007,722.00	\$13,007,722.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B10MC390003	\$14,057,453.00	\$0.00	\$14,057,453.00	\$14,057,453.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B11MC390003	\$11,751,746.00	\$0.00	\$11,751,746.00	\$11,751,746.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B12MC390003	\$11,120,642.00	\$0.00	\$11,120,642.00	\$11,120,642.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	B13MC390003	\$11,275,150.00	\$0.00	\$3,148,916.80	\$1,249,482.96	\$8,126,233.20	\$10,025,667.04
CDBG	EN	CINCINNATI	CINCINNATI Subtotal:	\$368,686,276.00	\$0.00	\$360,560,042.80	\$358,660,608.96	\$8,126,233.20	\$10,025,667.04
CDBG	EN	EN Subtotal:		\$368,686,276.00	\$0.00	\$360,560,042.80	\$358,660,608.96	\$8,126,233.20	\$10,025,667.04
CDBG	PI	CINCINNATI	B98MC390003	\$4,077,814.10	\$0.00	\$4,077,814.10	\$4,077,814.10	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B99MC390003	\$4,644,706.25	\$0.00	\$4,644,706.25	\$4,644,706.25	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B00MC390003	\$4,740,953.06	\$0.00	\$4,740,953.06	\$4,740,953.06	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B01MC390003	\$2,871,084.18	\$0.00	\$2,871,084.18	\$2,871,084.18	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B02MC390003	\$3,528,982.08	\$0.00	\$3,528,982.08	\$3,528,982.08	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B03MC390003	\$2,691,233.42	\$0.00	\$2,691,233.42	\$2,691,233.42	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B04MC390003	\$11,230,888.40	\$0.00	\$11,230,888.40	\$11,230,888.40	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B05MC390003	\$3,324,414.95	\$0.00	\$3,324,414.95	\$3,324,414.95	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B06MC390003	\$2,582,984.07	\$0.00	\$2,582,984.07	\$2,582,984.07	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B07MC390003	\$2,511,732.64	\$0.00	\$2,511,732.64	\$2,511,732.64	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B08MC390003	\$1,535,784.80	\$0.00	\$1,535,784.80	\$1,535,784.80	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B09MC390003	\$2,554,489.67	\$0.00	\$2,554,489.67	\$2,554,489.67	\$0.00	\$0.00

<u>Program</u>	<u>Fund Type</u>	<u>Grantee Name</u>	<u>Grant Number</u>	<u>Authorized Amount</u>	<u>Suballocated Amount</u>	<u>Amount Committed to Activities</u>	<u>Net Drawn Amount</u>	<u>Available to Commit</u>	<u>Available to Draw</u>
CDBG	PI	CINCINNATI	B10MC390003	\$1,254,368.46	\$0.00	\$1,254,368.46	\$1,254,368.46	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B11MC390003	\$1,353,114.22	\$0.00	\$1,353,114.22	\$1,353,114.22	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B12MC390003	\$1,309,207.33	\$0.00	\$1,309,207.33	\$1,309,207.33	\$0.00	\$0.00
CDBG	PI	CINCINNATI	B13MC390003	\$1,065,447.69	\$0.00	\$1,065,447.69	\$1,065,447.69	\$0.00	\$0.00
CDBG	PI	CINCINNATI	CINCINNATI Subtotal:	\$51,277,205.32	\$0.00	\$51,277,205.32	\$51,277,205.32	\$0.00	\$0.00
CDBG	PI	PI Subtotal:		\$51,277,205.32	\$0.00	\$51,277,205.32	\$51,277,205.32	\$0.00	\$0.00
CDBG	SL	CINCINNATI	B96MC390003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SL	CINCINNATI	B01MC390003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SL	CINCINNATI	B12MC390003	\$37,000,000.00	\$0.00	\$8,904,810.00	\$0.00	\$28,095,190.00	\$37,000,000.00
CDBG	SL	CINCINNATI	CINCINNATI Subtotal:	\$37,000,000.00	\$0.00	\$8,904,810.00	\$0.00	\$28,095,190.00	\$37,000,000.00
CDBG	SL	SL Subtotal:		\$37,000,000.00	\$0.00	\$8,904,810.00	\$0.00	\$28,095,190.00	\$37,000,000.00
CDBG-R	EN	CINCINNATI	B09MY390003	\$3,405,121.69	\$0.00	\$3,405,121.69	\$3,405,121.69	\$0.00	\$0.00
CDBG-R	EN	CINCINNATI	CINCINNATI Subtotal:	\$3,405,121.69	\$0.00	\$3,405,121.69	\$3,405,121.69	\$0.00	\$0.00
CDBG-R	EN	EN Subtotal:		\$3,405,121.69	\$0.00	\$3,405,121.69	\$3,405,121.69	\$0.00	\$0.00
ESG	EN	CINCINNATI	S90MC390003	\$306,000.00	\$0.00	\$306,000.00	\$306,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S91MC390003	\$297,000.00	\$0.00	\$297,000.00	\$297,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S92MC390003	\$295,000.00	\$0.00	\$295,000.00	\$295,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S93MC390003	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S94MC390003	\$456,000.00	\$0.00	\$456,000.00	\$456,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S95MC390003	\$623,000.00	\$0.00	\$623,000.00	\$623,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S96MC390003	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S97MC390003	\$449,000.00	\$0.00	\$449,000.00	\$449,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S98MC390003	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S99MC390003	\$591,000.00	\$0.00	\$591,000.00	\$591,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S00MC390003	\$591,000.00	\$0.00	\$591,000.00	\$591,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S01MC390003	\$589,000.00	\$0.00	\$589,000.00	\$589,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S02MC390003	\$590,000.00	\$0.00	\$590,000.00	\$590,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S03MC390003	\$593,000.00	\$0.00	\$593,000.00	\$593,000.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S04MC390003	\$596,391.00	\$0.00	\$596,391.00	\$596,391.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S05MC390003	\$588,972.00	\$0.00	\$588,972.00	\$588,972.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S06MC390003	\$588,038.00	\$0.00	\$588,038.00	\$588,038.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S07MC390003	\$592,604.00	\$0.00	\$592,604.00	\$592,604.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S08MC390003	\$577,990.00	\$0.00	\$577,990.00	\$577,990.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S09MC390003	\$572,380.00	\$0.00	\$572,380.00	\$572,380.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	S10MC390003	\$570,143.00	\$0.00	\$569,955.93	\$570,143.00	\$187.07	\$0.00
ESG	EN	CINCINNATI	CINCINNATI Subtotal:	\$10,765,518.00	\$0.00	\$10,765,330.93	\$10,765,518.00	\$187.07	\$0.00
ESG	EN	EN Subtotal:		\$10,765,518.00	\$0.00	\$10,765,330.93	\$10,765,518.00	\$187.07	\$0.00
HESG	EN	CINCINNATI	E11MC390003	\$889,886.00	\$66,741.00	\$811,035.78	\$811,035.78	\$12,109.22	\$12,109.22
HESG	EN	CINCINNATI	E12MC390003	\$1,017,671.00	\$76,325.00	\$901,398.04	\$901,398.04	\$39,947.96	\$39,947.96
HESG	EN	CINCINNATI	E13MC390003	\$811,284.00	\$60,846.30	\$303,959.18	\$225,002.00	\$446,478.52	\$525,435.70
HESG	EN	CINCINNATI	CINCINNATI Subtotal:	\$2,718,841.00	\$203,912.30	\$2,016,393.00	\$1,937,435.82	\$498,535.70	\$577,492.88

<u>Program</u>	<u>Fund Type</u>	<u>Grantee Name</u>	<u>Grant Number</u>	<u>Authorized Amount</u>	<u>Suballocated Amount</u>	<u>Amount Committed to Activities</u>	<u>Net Drawn Amount</u>	<u>Available to Commit</u>	<u>Available to Draw</u>
HESG	EN	EN Subtotal:		\$2,718,841.00	\$203,912.30	\$2,016,393.00	\$1,937,435.82	\$498,535.70	\$577,492.88
HESG	AD	CINCINNATI	E11MC390003	\$66,741.00	\$0.00	\$66,741.00	\$66,741.00	\$0.00	\$0.00
HESG	AD	CINCINNATI	E12MC390003	\$76,325.00	\$0.00	\$76,325.00	\$76,325.00	\$0.00	\$0.00
HESG	AD	CINCINNATI	E13MC390003	\$60,846.30	\$0.00	\$60,846.30	\$23,706.00	\$0.00	\$37,140.30
HESG	AD	CINCINNATI	CINCINNATI Subtotal:	\$203,912.30	\$0.00	\$203,912.30	\$166,772.00	\$0.00	\$37,140.30
HESG	AD	AD Subtotal:		\$203,912.30	\$0.00	\$203,912.30	\$166,772.00	\$0.00	\$37,140.30
HOME	EN	CINCINNATI	M92MC390213	\$4,743,000.00	\$750,000.00	\$3,993,000.00	\$3,993,000.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	M93MC390213	\$3,128,000.00	\$878,000.00	\$2,250,000.00	\$2,250,000.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	M94MC390213	\$3,986,000.00	\$996,500.00	\$2,989,500.00	\$2,989,500.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	M95MC390213	\$4,276,000.00	\$1,069,000.00	\$3,207,000.00	\$3,207,000.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	M96MC390213	\$4,210,000.00	\$1,052,500.00	\$3,157,500.00	\$3,157,500.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	M97MC390213	\$4,120,000.00	\$1,030,000.00	\$3,090,000.00	\$3,090,000.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	M98MC390213	\$4,447,000.00	\$1,111,750.00	\$3,335,250.00	\$3,335,250.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	M99MC390213	\$4,796,000.00	\$1,199,000.00	\$3,597,000.00	\$3,597,000.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	M00MC390213	\$4,808,000.00	\$1,202,000.00	\$3,606,000.00	\$3,606,000.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	M01MC390213	\$4,912,100.77	\$896,600.77	\$4,015,500.00	\$4,015,500.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	M02MC390213	\$5,361,000.00	\$1,340,250.00	\$4,020,750.00	\$4,020,750.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	M03MC390213	\$4,434,528.00	\$1,244,466.80	\$3,190,061.20	\$3,190,061.20	\$0.00	\$0.00
HOME	EN	CINCINNATI	M04MC390213	\$4,924,676.58	\$1,128,039.63	\$3,796,636.95	\$3,796,636.95	\$0.00	\$0.00
HOME	EN	CINCINNATI	M05MC390213	\$4,373,245.00	\$1,099,437.61	\$3,273,807.39	\$3,273,807.39	\$0.00	\$0.00
HOME	EN	CINCINNATI	M06MC390213	\$4,054,230.00	\$1,021,507.32	\$3,032,722.68	\$3,032,722.68	\$0.00	\$0.00
HOME	EN	CINCINNATI	M07MC390213	\$4,019,056.00	\$1,063,453.25	\$2,955,602.75	\$2,955,602.75	\$0.00	\$0.00
HOME	EN	CINCINNATI	M08MC390213	\$3,837,667.00	\$970,117.31	\$2,867,549.69	\$2,867,549.69	\$0.00	\$0.00
HOME	EN	CINCINNATI	M09MC390213	\$4,238,952.00	\$1,382,503.25	\$2,856,448.75	\$2,856,448.75	\$0.00	\$0.00
HOME	EN	CINCINNATI	M10MC390213	\$4,219,398.00	\$1,275,679.40	\$2,943,718.60	\$929,497.05	\$0.00	\$2,014,221.55
HOME	EN	CINCINNATI	M11MC390213	\$2,554,534.00	\$1,679,282.40	\$875,251.60	\$0.00	\$0.00	\$875,251.60
HOME	EN	CINCINNATI	M12MC390213	\$2,205,497.00	\$656,374.70	\$890,117.92	\$0.00	\$659,004.38	\$1,549,122.30
HOME	EN	CINCINNATI	M13MC390213	\$2,092,556.00	\$627,766.80	\$0.00	\$0.00	\$1,464,789.20	\$1,464,789.20
HOME	EN	CINCINNATI	CINCINNATI Subtotal:	\$89,741,440.35	\$23,674,229.24	\$63,943,417.53	\$60,163,826.46	\$2,123,793.58	\$5,903,384.65
HOME	EN	EN Subtotal:		\$89,741,440.35	\$23,674,229.24	\$63,943,417.53	\$60,163,826.46	\$2,123,793.58	\$5,903,384.65
HOME	PI	CINCINNATI	M00MC390213	\$650,000.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	M03MC390213	\$1,358,348.02	\$0.00	\$1,358,348.02	\$1,358,348.02	\$0.00	\$0.00
HOME	PI	CINCINNATI	M05MC390213	\$445,756.13	\$0.00	\$445,756.13	\$445,756.13	\$0.00	\$0.00
HOME	PI	CINCINNATI	M06MC390213	\$271,355.71	\$0.00	\$271,355.71	\$271,355.71	\$0.00	\$0.00
HOME	PI	CINCINNATI	M07MC390213	\$788,750.02	\$0.00	\$788,750.02	\$788,750.02	\$0.00	\$0.00
HOME	PI	CINCINNATI	M08MC390213	\$184,523.12	\$0.00	\$184,523.12	\$184,523.12	\$0.00	\$0.00
HOME	PI	CINCINNATI	M09MC390213	\$199,221.98	\$0.00	\$199,221.98	\$199,221.98	\$0.00	\$0.00
HOME	PI	CINCINNATI	M10MC390213	\$208,453.44	\$0.00	\$208,453.44	\$208,453.44	\$0.00	\$0.00
HOME	PI	CINCINNATI	M11MC390213	\$228,384.95	\$0.00	\$228,384.95	\$228,384.95	\$0.00	\$0.00
HOME	PI	CINCINNATI	M12MC390213	\$126,006.64	\$0.00	\$126,006.64	\$126,006.64	\$0.00	\$0.00
HOME	PI	CINCINNATI	M13MC390213	\$175,621.98	\$0.00	\$175,621.98	\$175,621.98	\$0.00	\$0.00

<u>Program</u>	<u>Fund Type</u>	<u>Grantee Name</u>	<u>Grant Number</u>	<u>Authorized Amount</u>	<u>Suballocated Amount</u>	<u>Amount Committed to Activities</u>	<u>Net Drawn Amount</u>	<u>Available to Commit</u>	<u>Available to Draw</u>
HOME	PI	CINCINNATI	M14MC390213	\$19,003.31	\$0.00	\$19,003.31	\$19,003.31	\$0.00	\$0.00
HOME	PI	CINCINNATI	CINCINNATI Subtotal:	\$4,655,425.30	\$0.00	\$4,655,425.30	\$4,655,425.30	\$0.00	\$0.00
HOME	PI	PI Subtotal:		\$4,655,425.30	\$0.00	\$4,655,425.30	\$4,655,425.30	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH16H98F001	\$360,000.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH16H99F001	\$395,000.00	\$0.00	\$395,000.00	\$395,000.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH00F001	\$405,000.00	\$0.00	\$405,000.00	\$405,000.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH01F001	\$434,000.00	\$0.00	\$434,000.00	\$434,000.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH02F001	\$464,000.00	\$0.00	\$464,000.00	\$464,000.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH03F001	\$468,000.00	\$0.00	\$468,000.00	\$468,000.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH04F001	\$550,000.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH05F001	\$517,000.00	\$0.00	\$517,000.00	\$517,000.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH06F001	\$518,000.00	\$0.00	\$518,000.00	\$518,000.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH07F001	\$530,000.00	\$0.00	\$530,000.00	\$530,000.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH08F001	\$562,000.00	\$0.00	\$562,000.00	\$562,000.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH09F001	\$584,124.00	\$0.00	\$584,124.00	\$584,124.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH10F001	\$643,644.00	\$0.00	\$643,644.00	\$643,644.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH11F001	\$657,741.00	\$0.00	\$657,741.00	\$657,741.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH12F001	\$672,796.00	\$0.00	\$672,796.00	\$672,796.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OHH13F001	\$643,006.00	\$0.00	\$429,955.33	\$429,955.33	\$213,050.67	\$213,050.67
HOPWA	EN	CINCINNATI	CINCINNATI Subtotal:	\$8,404,311.00	\$0.00	\$8,191,260.33	\$8,191,260.33	\$213,050.67	\$213,050.67
HOPWA	EN	EN Subtotal:		\$8,404,311.00	\$0.00	\$8,191,260.33	\$8,191,260.33	\$213,050.67	\$213,050.67
HPRP	EN	CINCINNATI	S09MY390003	\$5,339,182.00	\$0.00	\$5,339,181.97	\$5,339,181.97	\$0.03	\$0.03
HPRP	EN	CINCINNATI	CINCINNATI Subtotal:	\$5,339,182.00	\$0.00	\$5,339,181.97	\$5,339,181.97	\$0.03	\$0.03
HPRP	EN	EN Subtotal:		\$5,339,182.00	\$0.00	\$5,339,181.97	\$5,339,181.97	\$0.03	\$0.03
GRANTEE TOTALS				\$544,993,320.66	\$23,878,141.54	\$519,262,101.17	\$504,562,355.85	\$39,056,990.25	\$53,756,735.57

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
CINCINNATI,OH

DATE: 03-25-14
TIME: 14:43
PAGE: 1

REPORT FOR CPD PROGRAM ALL
PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	1	Strategic Housing Initiatives Program	3373	SHIP - Catherine Booth Residence (1 of 2)	Open	HOME	\$150,000.00	\$51,304.86	\$98,695.14
			3374	SHIP - Catherine Booth Residence (2 of 2)	Open	HOME	\$350,000.00	\$0.00	\$350,000.00
		Project Total					\$500,000.00	\$51,304.86	\$448,695.14
	2	Neighborhood Business District Improvement Program	3288	1617 Hoffner St Community Garden	Open	CDBG	\$50,200.00	\$50,057.00	\$143.00
			3291	NBD IMPROVEMENTS ADMIN - 2013	Open	CDBG	\$20,000.00	\$1,348.49	\$18,651.51
			3359	St Lawrence Corner Public Square	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$70,200.00	\$51,405.49	\$18,794.51
	3	Hazard Abatement Program	3314	Bright Sites 2013 - Site Work	Open	CDBG	\$35,180.34	\$35,180.34	\$0.00
			3324	Bright Sites 2013 - Job Training	Open	CDBG	\$63,000.00	\$32,836.50	\$30,163.50
			3332	HAZARD ABATEMENT - DEMOLITION 2013	Open	CDBG	\$100,000.00	\$44,537.50	\$55,462.50
			3333	Hazard Abatement - Barricade 2013	Open	CDBG	\$230,000.00	\$126,700.26	\$103,299.74
			3398	Hazard Abatement-Demolition 2013	Open	CDBG	\$0.00	\$0.00	\$0.00
			3399	Hazard Abatement Barricade 2013	Open	CDBG	\$100,000.00	\$50,000.00	\$50,000.00
		Project Total					\$528,180.34	\$289,254.60	\$238,925.74
	4	Mill Creek Greenway Restoration	3281	Mill Creek Greenway Restoration '13	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
		Project Total					\$85,000.00	\$85,000.00	\$0.00
	5	Historic Stabilization of Structures	3357	Historic Stabilization of Structures 2013	Open	CDBG	\$45,000.00	\$20,935.11	\$24,064.89
		Project Total					\$45,000.00	\$20,935.11	\$24,064.89
	6	Future Blooms	3296	Future Blooms 2013	Open	CDBG	\$186,000.00	\$165,779.19	\$20,220.81
		Project Total					\$186,000.00	\$165,779.19	\$20,220.81
	7	Earned Income Tax Credit and Financial Literacy	3261	EITC OUTREACH AND FINANCIAL LITERACY	Completed	CDBG	\$1,234.25	\$1,234.25	\$0.00
		Project Total					\$1,234.25	\$1,234.25	\$0.00
	8	Summer Youth Employment Program	3325	Summer Youth Employment Program 2013	Completed	CDBG	\$916,933.14	\$916,933.14	\$0.00
		Project Total					\$916,933.14	\$916,933.14	\$0.00
	9	Blueprint for Success	3286	BLUEPRINT FOR SUCCESS - Job Training	Open	CDBG	\$226,695.78	\$159,695.24	\$67,000.54
		Project Total					\$226,695.78	\$159,695.24	\$67,000.54
	10	Lead Hazard Testing Program	3356	LEAD HAZARD TESTING PROGRAM 2013	Completed	CDBG	\$510,000.00	\$510,000.00	\$0.00
		Project Total					\$510,000.00	\$510,000.00	\$0.00
	11	Drug Elimination Program	3197	DRUG ELIMINATION PROGRAM	Open	CDBG	\$85,000.00	\$83,373.84	\$1,626.16
		Project Total					\$85,000.00	\$83,373.84	\$1,626.16
	12	Fair Housing Services	3289	FAIR HOUSING SERVICES 2013	Open	CDBG	\$176,000.00	\$170,658.09	\$5,341.91
		Project Total					\$176,000.00	\$170,658.09	\$5,341.91
	13	Downpayment Initiative	3256	DI - 2355 Van Luenen Dr	Completed	HOME	\$3,800.00	\$3,800.00	\$0.00
			3265	DI - 1853 Blackstone Place	Completed	HOME	\$2,885.00	\$2,885.00	\$0.00
			3272	DI - 3347 Robinet Dr	Completed	HOME	\$3,087.50	\$3,087.50	\$0.00
			3297	DI - 3244 Epworth Avenue	Completed	HOME	\$4,500.00	\$4,500.00	\$0.00
			3298	DI - 3581 Fieldcrest Dr	Completed	HOME	\$5,445.00	\$5,445.00	\$0.00
			3335	DI - 3157 Penrose Pl	Completed	HOME	\$5,420.00	\$5,420.00	\$0.00
			3337	DI - 1716 Highland Ave 1	Open	HOME	\$4,460.00	\$3,951.00	\$509.00
			3343	DI - 1553 Reid Ave	Completed	HOME	\$4,140.00	\$4,140.00	\$0.00
			3344	DI - 2932 Feltz Ave	Completed	HOME	\$3,700.00	\$3,700.00	\$0.00
			3345	DI - 1746 Tuxworth Ave	Completed	HOME	\$3,340.00	\$3,340.00	\$0.00
			3346	DI - 4441 Darrow Ave	Open	HOME	\$2,890.00	\$2,385.00	\$505.00
			3348	DI - 1723 Tuxworth Ave	Completed	HOME	\$3,645.50	\$3,645.50	\$0.00
			3349	DI - 967 Venetian Terrace	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
			3350	DI - 1081 Wionna Ave	Open	HOME	\$4,482.50	\$3,982.50	\$500.00
			3351	DI - 2832 Marshall Ave	Open	HOME	\$3,800.00	\$3,285.00	\$515.00
			3352	DI - 6034 Kennedy Av	Canceled	HOME	\$0.00	\$0.00	\$0.00
			3353	DI - 2847 Cypress Way	Completed	HOME	\$3,040.00	\$3,040.00	\$0.00
			3371	DI - 3322 Felicity Dr	Completed	HOME	\$3,425.00	\$3,425.00	\$0.00
			3372	DI - 1847 Garden Ln	Completed	HOME	\$3,900.00	\$3,900.00	\$0.00
			3375	DI - 2833 Lawndale Ave	Completed	HOME	\$3,300.00	\$3,300.00	\$0.00
			3376	DI - 1186 Morado Dr	Open	HOME	\$4,250.00	\$3,730.50	\$519.50
			3379	DI - 1324 Apjones Street	Open	HOME	\$5,600.00	\$5,000.00	\$600.00
			3388	DI - 4507 Circle Ave	Completed	HOME	\$3,200.00	\$3,200.00	\$0.00
			3389	DI - 7021 Fairpark Ave	Completed	HOME	\$4,062.50	\$4,062.50	\$0.00
			3391	DI - 3024 Epworth Ave	Completed	HOME	\$3,870.50	\$3,870.50	\$0.00
			3395	DI - 3222 Day Ct	Completed	HOME	\$3,740.00	\$3,740.00	\$0.00
			3396	DI - 1011 Woodbriar Ln	Completed	HOME	\$4,545.00	\$4,545.00	\$0.00
			3397	DI - 3062 Veazey Ave	Completed	HOME	\$4,675.00	\$4,675.00	\$0.00
			3400	DI - 1435 Corvallis Ave	Completed	HOME	\$4,620.00	\$4,620.00	\$0.00
			3401	DI - 1515 Marlowe Ave	Open	HOME	\$2,110.00	\$1,600.00	\$510.00
			3402	DI - 2515 Meyerhill Dr	Open	HOME	\$5,510.00	\$5,000.00	\$510.00
			3403	DI - 2908 Hoadly Ct	Completed	HOME	\$2,574.50	\$2,574.50	\$0.00
			3404	DI - 4202 W 8th St	Completed	HOME	\$4,640.00	\$4,640.00	\$0.00
			3405	DI - 3735 Llewellyn Ave	Open	HOME	\$2,355.00	\$1,845.00	\$510.00
			3413	DI - 1918 Catalina Ave	Open	HOME	\$3,525.00	\$3,000.00	\$525.00
			3416	DI - 1170 Cherevilla Ln	Open	HOME	\$3,120.00	\$2,600.00	\$520.00
			3423	DI - 3068 N Hegry Cir	Open	HOME	\$2,950.00	\$0.00	\$2,950.00
			3425	DI - 1430 Covedale Av	Open	HOME	\$3,881.00	\$0.00	\$3,881.00
			3426	DI - 2485 Aldermont Ct	Open	HOME	\$4,120.00	\$0.00	\$4,120.00
		Project Total					\$147,609.00	\$130,934.50	\$16,674.50
14		Rental Rehabilitation Program	3303	RRP - Beasley Place	Open	HOME	\$686,353.43	\$3,563.20	\$682,790.23
			3334	Rental Rehabilitation Program '13	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$786,353.43	\$103,563.20	\$682,790.23
16		Center for Respite Care	3279	HOPWA - Center for Respite Care 2013 Operating Support	Open	HOPWA	\$28,987.51	\$28,987.51	\$0.00
		Project Total					\$28,987.51	\$28,987.51	\$0.00
25		Strategic Program for Urban Redevelopment	3292	SPUR ADMIN 2013	Open	CDBG	\$109,694.16	\$66,862.59	\$42,831.57
		Project Total					\$109,694.16	\$66,862.59	\$42,831.57
26		Small Business Services and Technical Assistance	3293	GCMI Admin 2013	Completed	CDBG	\$15,669.65	\$15,669.65	\$0.00
			3294	CSBLF - Project Delivery Costs 2013	Open	CDBG	\$18,771.46	\$18,771.46	\$0.00
			3300	SBSTA 2013 - GCMI	Open	CDBG	\$113,006.34	\$113,006.34	\$0.00
		Project Total					\$147,447.45	\$147,447.45	\$0.00
27		Small Business Loan Fund	3320	SBLF - GCMI Loans	Completed	CDBG	\$69,100.00	\$69,100.00	\$0.00
			3338	GCMI Loan Funds	Open	CDBG	\$20,000.00	\$13,914.29	\$6,085.71
		Project Total					\$89,100.00	\$83,014.29	\$6,085.71
28		Corporation for Findlay Market	3299	CORPORATION FOR FINDLAY MARKET (CFFM)	Open	CDBG	\$435,643.07	\$243,240.58	\$192,402.49
		Project Total					\$435,643.07	\$243,240.58	\$192,402.49
29		Northern Kentucky Independent District Health	3360	HOPWA - No KY Ind District Health 2013 STRMU	Open	HOPWA	\$88,891.75	\$88,891.75	\$0.00
		Project Total					\$88,891.75	\$88,891.75	\$0.00
30		Caracole House	3267	HOPWA - CARACOLE HOUSE 2013 Supporting Services	Open	HOPWA	\$74,762.00	\$74,762.00	\$0.00
			3268	HOPWA - CARACOLE HOUSE 2013 Operating Support	Open	HOPWA	\$197,519.56	\$197,519.56	\$0.00
			3269	HOPWA - CARACOLE 2013 TBRA	Open	HOPWA	\$125,466.03	\$125,466.03	\$0.00
			3270	HOPWA - CARACOLE 2013 STRMU	Open	HOPWA	\$102,079.00	\$102,079.00	\$0.00
			3271	HOPWA - CARACOLE 2013 Permanent Housing Placement	Open	HOPWA	\$21,511.97	\$21,511.97	\$0.00
		Project Total					\$521,338.56	\$521,338.56	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
31	Housing Repair Services		3263	Housing Repair Services January 2013 ONLY	Completed	CDBG	\$111,698.52	\$111,698.52	\$0.00
			3277	Housing Repair Services APRIL 2013 ONLY	Completed	CDBG	\$150,159.95	\$150,159.95	\$0.00
			3315	Housing Repair Services February 2013 ONLY	Completed	CDBG	\$203,538.36	\$203,538.36	\$0.00
			3316	Housing Repair Services March 2013 ONLY	Completed	CDBG	\$182,621.64	\$182,621.64	\$0.00
			3321	Housing Repair Services MAY 2013 ONLY	Completed	CDBG	\$142,900.01	\$142,900.01	\$0.00
			3322	Housing Repair Services JUNE 2013 ONLY	Completed	CDBG	\$156,795.07	\$156,795.07	\$0.00
			3380	Housing Repair Services JULY 2013 ONLY	Completed	CDBG	\$119,698.98	\$119,698.98	\$0.00
			3381	Housing Repair Services AUGUST 2013 ONLY	Completed	CDBG	\$123,058.00	\$123,058.00	\$0.00
			3382	Housing Repair Services September 2013 ONLY	Completed	CDBG	\$108,942.34	\$108,942.34	\$0.00
			3383	Housing Repair Services October 2013 ONLY	Completed	CDBG	\$117,749.16	\$117,749.16	\$0.00
			3384	Housing Repair Services NOVEMBER 2013 ONLY	Open	CDBG	\$120,584.78	\$2,379.03	\$118,205.75
			3385	Housing Repair Services DECEMBER 2013 ONLY	Open	CDBG	\$331,536.01	\$3,704.61	\$327,831.40
			3412	Housing Repair Services Project Delivery Costs for 2013	Open	CDBG	\$8,200.00	\$8,155.10	\$44.90
			Project Total				\$1,877,482.82	\$1,431,400.77	\$446,082.05
32	Emergency Mortgage Assistance Program		3341	Emergency Mortgage Assistance 2013 - Counseling Services	Open	CDBG	\$50,000.00	\$32,500.00	\$17,500.00
			3358	Emergency Mortgage Assistance 2013 - Subsistence Payments	Open	CDBG	\$42,000.00	\$0.00	\$42,000.00
			Project Total				\$92,000.00	\$32,500.00	\$59,500.00
33	Code Enforcement Relocation		3342	CODE ENFORCEMENT RELOCATION 2013	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
	Project Total						\$50,000.00	\$50,000.00	\$0.00
34	Concentrated Code Enforcement		3336	CONCENTRATED CODE ENFORCEMENT	Completed	CDBG	\$575,000.00	\$575,000.00	\$0.00
	Project Total						\$575,000.00	\$575,000.00	\$0.00
36	Tenant Representation		3290	TENANT REPRESENTATION 2013	Open	CDBG	\$148,917.72	\$148,917.72	\$0.00
	Project Total						\$148,917.72	\$148,917.72	\$0.00
37	Tenant Based Rental Assistance		3378	Tenant Based Rental Assistance (TBRA)	Open	HOME	\$400,000.00	\$183,906.00	\$216,094.00
	Project Total						\$400,000.00	\$183,906.00	\$216,094.00
38	Single Family Homeownership Development		3302	SHIP 1103 Rutledge Ave	Open	HOME	\$51,500.00	\$46,600.00	\$4,900.00
			3306	Single Family HO - 3446 Hallwood Place	Open	HOME	\$27,500.00	\$18,000.00	\$9,500.00
			3307	Single Family HO - 3442 Hallwood Place	Open	HOME	\$27,500.00	\$18,000.00	\$9,500.00
			3308	Single Family HO - 3438 Hallwood Place	Open	HOME	\$27,500.00	\$18,000.00	\$9,500.00
			3309	Single Family HO - 3436 Larona Ave	Open	HOME	\$27,500.00	\$18,000.00	\$9,500.00
			3310	Single Family HO - 3434 Larona Ave	Open	HOME	\$27,500.00	\$18,000.00	\$9,500.00
			3311	Single Family HO - 3432 Larona Ave	Open	HOME	\$27,500.00	\$18,000.00	\$9,500.00
			3312	Single Family HO - 3428 Larona Ave	Open	HOME	\$27,500.00	\$0.00	\$27,500.00
			3313	Single Family HO - 6421 Desmond Street	Open	HOME	\$27,500.00	\$18,000.00	\$9,500.00
			3317	SFSF - 4267 Fergus Street	Open	HOME	\$41,000.00	\$27,776.50	\$13,223.50
			3318	SFSF - 1549 Ambrose Ave	Open	HOME	\$51,000.00	\$22,276.61	\$28,723.39
			3319	SFSF - 1301 Cedar Ave	Open	HOME	\$51,000.00	\$42,623.70	\$8,376.30
	Project Total						\$414,500.00	\$265,276.81	\$149,223.19
39	Section 8 Mobility Program		3262	Section 8 Mobility Program '13	Open	CDBG	\$47,500.00	\$47,441.54	\$58.46
	Project Total						\$47,500.00	\$47,441.54	\$58.46
40	Neighborhood Capacity and Technical Assistance		3276	NEIGHBORHOOD CAPACITY BUILDING/Operating Support	Open	CDBG	\$320,000.00	\$241,432.38	\$78,567.62
			3326	NEIGH CAP BLDG & T/A - Over-the-Rhine Community Housing	Open	HOME	\$22,875.00	\$10,200.00	\$12,675.00
			3327	NEIGH CAP BLDG & T/A - Cincinnati Northside Comm URC	Open	HOME	\$15,250.00	\$6,800.00	\$8,450.00
			3328	NEIGH CAP BLDG & T/A - Walnut Hills Redevelopment Fdn	Open	HOME	\$14,689.00	\$6,550.00	\$8,139.00
			3329	NEIGH CAP BLDG & T/A - Working in Neighborhoods	Open	HOME	\$19,062.00	\$8,500.00	\$10,562.00
			3330	NEIGH CAP BLDG & T/A - Cornerstone Corp for Shared Equity	Open	HOME	\$15,250.00	\$6,800.00	\$8,450.00
			3331	NEIGH CAP BLDG & T/A - Price Hill Will	Open	HOME	\$22,875.00	\$10,200.00	\$12,675.00
			Project Total				\$430,001.00	\$290,482.38	\$139,518.62

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
41		Homeless Shelters & Homelessness Prevention	3274	ESG13 Shelter	Open	HESG	\$303,959.18	\$225,002.00	\$78,957.18
			3368	HESG ADMINISTRATION - 2013	Open	HESG	\$60,846.30	\$23,706.00	\$37,140.30
		Project Total					\$364,805.48	\$248,708.00	\$116,097.48
42		Homeowner Rehab Loan Program	3264	Homeowner Rehab Loan Program Delivery Costs	Completed	CDBG	\$30,606.13	\$30,606.13	\$0.00
			3339	Homeowner Rehab Loan Program Delivery Costs	Open	CDBG	\$20,818.00	\$20,818.00	\$0.00
			3340	Homeowner Rehab Loan Program Delivery Costs	Open	CDBG	\$33,287.71	\$33,287.71	\$0.00
			3354	Homeowner Rehab Loan Program Delivery Costs	Open	CDBG	\$25,000.00	\$8,626.30	\$16,373.70
		Project Total					\$109,711.84	\$93,338.14	\$16,373.70
43		Financial and Credit Union Services	3323	Financial Literacy Program - Smart Money	Open	CDBG	\$5,000.00	\$1,616.28	\$3,383.72
		Project Total					\$5,000.00	\$1,616.28	\$3,383.72
44		Administration	3278	HOME ADMINISTRATION 2013	Open	HOME	\$224,522.00	\$217,584.53	\$6,937.47
			3367	HOPWA ADMINISTRATION COSTS - 2013	Open	HOPWA	\$12,302.00	\$12,302.00	\$0.00
			3369	GENERAL ADMINISTRATION AND PLANNING 13	Open	CDBG	\$2,255,030.00	\$1,780,112.90	\$474,917.10
			3377	SECTION 108 DEBT SERVICE - 2013	Completed	CDBG	\$474,420.00	\$474,420.00	\$0.00
		Project Total					\$2,966,274.00	\$2,484,419.43	\$481,854.57
45		Infrastructure Improvements	3275	Stetson Square Phase "I" Streetscape Improvement	Open	CDBG	\$199,916.03	\$199,916.03	\$0.00
		Project Total					\$199,916.03	\$199,916.03	\$0.00
						CDBG	\$9,867,106.60	\$8,170,929.62	\$1,696,176.98
		Program Total				HESG	\$364,805.48	\$248,708.00	\$116,097.48
						HOME	\$2,482,985.43	\$901,619.90	\$1,581,365.53
						HOPWA	\$651,519.82	\$651,519.82	\$0.00
		2013 Total					\$13,366,417.33	\$9,972,777.34	\$3,393,639.99
						CDBG	\$9,867,106.60	\$8,170,929.62	\$1,696,176.98
						HESG	\$364,805.48	\$248,708.00	\$116,097.48
		Program Grand				HOME	\$2,482,985.43	\$901,619.90	\$1,581,365.53
						HOPWA	\$651,519.82	\$651,519.82	\$0.00
		Grand Total					\$13,366,417.33	\$9,972,777.34	\$3,393,639.99



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
CINCINNATI

Date: 25-Mar-2014
Time: 14:45
Page: 1

PGM Year: 2006
Project: 0003 - ABANDONED BLDGS BARRICADE/DEMOLITION & DRUGHOUSE SHUTDOWN
IDIS Activity: 1984 - HAZARD ABATEMENT/BARRICADE-DEMOLITION

Status: Completed 1/30/2013 12:00:00 AM
Location: 801 Plum St Cincinnati, OH 45202-1927

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 04/05/2006

Financing

Funded Amount: 821,196.87
Drawn Thru Program Year: 821,196.87
Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED TO DEMOLISH ABANDONED BUILDINGS WHICH HAVE BEEN DECLARED A NUISANCE BY THE CITY.

Proposed Accomplishments

Housing Units : 85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	91 STRUCTURES DEMOLISHED IN 2006. 2007 EXPENDITURES WILL SUPPORT ACTIVITY TO BE REPORTED IN THE 2007 CAPER.	

PGM Year: 2006
Project: 0007 - CINCINNATI HOMEOWNER INFILL AND REHAB PROGRAM
IDIS Activity: 1988 - CINCINNATI HOMEOWNER INFILL & REHAB PROG

Status: Canceled 3/14/2013 12:00:00 AM
Location: 801 Plum St Cincinnati, OH 45202-1927

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/10/2007

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED FOR THE REHABILITATION AND CONSTRUCTION OF SINGLE FAMILY HOMES FOR OWNER OCCUPANCY.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2006 NO ACTIVITY UNDER THIS PROJECT IN 2006.

PGM Year:	2006
Project:	0028 - NEIGHBORHOOD REVITALIZATION
IDIS Activity:	2119 - UPTOWN CLEARANCE AND DEMOLITION

Status:	Completed 2/13/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	JAY ST, LANDON CT, HARVEY AVE CINCINNATI, OH 45229	Outcome:	Sustainability
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	SBS

Initial Funding Date:	05/21/2007	Description:	
Financing		THIS PROJECT WOULD PROVIDE FUNDING FOR THE CLEARANCE ANDDEMOLITION OF PROPERTY IN THE UPTOWN AREA FOR THE ELIMINATION OF SLUM AND BLIGHT.	
Funded Amount:	500,000.00		
Drawn Thru Program Year:	500,000.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

People (General) : 5,000

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2006 This activity funded streetscape improvements at the intersection of Forest Ave and Vine Street which were completed in December of 2011. This

PGM Year:	2007
Project:	0021 - BARRICADE/DEMOLITION PROGRAM
IDIS Activity:	2191 - HAZARD ABATEMENT/BARRICADE-DEMOLITION

Status:	Completed 2/8/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	801 Plum St Cincinnati, OH 45202-1927	Outcome:	Sustainability

Initial Funding Date: 03/21/2007

Financing

Funded Amount: 518,894.24

Drawn Thru Program Year: 518,894.24

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 210

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2007

PGM Year: 2007

Project: 0022 - CINCINNATI SMALL BUSINESS LOAN FUND

IDIS Activity: 2192 - CSBLF - PROJECT DELIVERY COSTS

Status: Completed 1/30/2013 12:00:00 AM

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 12/20/2007

Financing

Funded Amount: 95,000.00

Drawn Thru Program Year: 95,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households:

0 Page 3 of 155 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2007 Real Estate Market Services, LLC retained 2.5 FTE and LMI jobs. Women of Styles Salon & Day Spa created 1 new FTE and LMI job.

PGM Year: 2007

Project: 0034 - LEAD HAZARD TESTING PROGRAM

IDIS Activity: 2202 - LEAD HAZARD TESTING PROGRAM

Status: Completed 2/15/2013 12:00:00 AM

Location: 1925 Kinney Ave Cincinnati, OH 45207-1907

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Lead-Based/Lead Hazard Test/Abate

National Objective: LMH

Initial Funding Date: 09/13/2007

Financing

Funded Amount: 539,948.46

Drawn Thru Program Year: 539,948.46

Drawn In Program Year: 0.00

Description:

PROJECT WILL PERFORM RISK ASSESSMENTS AND INVESTIGATIONS OF SOURCES FOR CHILDREN WITH LEAD POISONING (ELEVATED BLOOD LEAD LEVELS).

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	18	3	18	3	0	0
Black/African American:	0	0	84	0	84	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	7	0	7	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	109	3	109	3	0	0

Female-headed Households:

0 107 107

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	108	108	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	109	109	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2007 Risk Assessments were conducted in 109 homes and 122 children with Elevated EBLL were investigated. Demographic data was gathered by

PGM Year:	2007
Project:	0045 - STRATEGIC HOUSING INTITIATIVES PROGRAM
IDIS Activity:	2211 - STRATEGIC HOUSING INITIATIVES PROGRAM

Status:	Completed 2/21/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 05/01/2007

Financing	Description:
Funded Amount:	410,415.80
Drawn Thru Program Year:	410,415.80
Drawn In Program Year:	0.00
	FUNDING WILL PROVIDE FOR TARGETED INVESTMENTS IN HOUSING PROJECTS INCLUDING NEW OR REHABILITATED FOR-SALE HOMEOWNERSHIP UNITS OR RENTAL UNITS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2007	This activity was related to the Vacant Building and stabilization program in IDIS #2669	
------	--	--

PGM Year:	2007		
Project:	0036 - NBD IMPROVEMENTS		
IDIS Activity:	2259 - CAMP WASHINGTON STREETScape AND SIGNAGE		

Status:	Completed 2/19/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	HOPPLE AND COLERAIN AVENUES CINCINNATI, OH 45225	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date:	12/20/2007
------------------------------	------------

Financing

Funded Amount:	100,677.93
Drawn Thru Program Year:	100,677.93
Drawn In Program Year:	0.00

Description:
 FUNDING WILL BE USED TO DESIGN AND INSTALL IDENTITYWAYFINDING SIGNANGE AND STREETScape ELEMENTS SUCH AS TREES, GRATES, LIGHTING, BENCHES, AND OTHER ARCHITECTURAL ELEMENTS.

Proposed Accomplishments

Total Population in Service Area: 1,362
 Census Tract Percent Low / Mod: 89.90

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2007		
Project:	0050 - NHC PROPERTY MANAGEMENT		
IDIS Activity:	2312 - NHC PROPERTY MANAGEMENT		

Status:	Completed 2/12/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Sustainability
		Matrix Code:	Disposition (02)
		National Objective:	LMA

Initial Funding Date:	09/13/2007
------------------------------	------------

Financing

Funded Amount:	49,258.94
Drawn Thru Program Year:	49,258.94
Drawn In Program Year:	0.00

Description:
 PROPERTY MANAGEMENT HOLDING COSTS ASSOCIATED WITH DEVELOPABLE PROPERTY at Walnut Woods project IDIS #928.

Proposed Accomplishments

Total Population in Service Area: 1,103

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007		
PGM Year:	2006	
Project:	0045 - STRATEGIC PLANNING FOR URBAN REDEVELOPMENT	
IDIS Activity:	2359 - METROWEST COMMERCE PARK REDEVELOPMENT	
Status:	Completed 2/15/2013 12:00:00 AM	Objective: Create economic opportunities
Location:	1919 Gest St Cincinnati, OH 45204	Outcome: Sustainability
		Matrix Code: Cleanup of Contaminated Sites (04A) National Objective: SBS
Initial Funding Date:	01/31/2008	Description:
Financing		THE METROWEST COMMERCE PARK PROJECT WILL FACILITATE THE REDEVELOPMENT OF BLIGHTED OR UNDERUTILIZED INDUSTRIAL AND COMMERCIAL SITES.
Funded Amount:	181,878.28	
Drawn Thru Program Year:	181,878.28	
Drawn In Program Year:	0.00	
Proposed Accomplishments		
Public Facilities :	1	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006		
PGM Year:	2007	
Project:	0021 - BARRICADE/DEMOLITION PROGRAM	
IDIS Activity:	2410 - HAZARD ABATEMENT BARRICADE	
Status:	Completed 2/8/2013 12:00:00 AM	Objective: Create suitable living environments
Location:	801 Plum St Cincinnati, OH 45202-1927	Outcome: Sustainability
		Matrix Code: Interim Assistance (06) National Objective: SBS
Initial Funding Date:	04/02/2008	Description:
Financing		THIS ACTIVITY FUNDS BARRICADING OF BUILDINGS WHICH ARE VACANT AND ABANDONED AND THEREFORE A HAZARD TO THE PUBLIC'S HEALTH AND SAFETY.
Funded Amount:	156,105.76	
Drawn Thru Program Year:	156,105.76	
Drawn In Program Year:	0.00	
Proposed Accomplishments		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007		
PGM Year:	2007	
Project:	0016 - SMALL BUSINESS SERVICES AND TECHNICAL ASSISTANCE	
IDIS Activity:	2412 - SBSTA - GRTR CINTI MICROENTERPRISE INIT	
Status:	Completed 2/15/2013 12:00:00 AM	Objective: Create suitable living environments
Location:	1740 Langdon Farm Rd Cincinnati, OH 45237-3817	Outcome: Sustainability

Initial Funding Date: 07/02/2008**Financing**

Funded Amount: 97,391.48

Drawn Thru Program Year: 97,391.48

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 10

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	39
Moderate	0	0	0	12
Non Low Moderate	0	0	0	3
Total	0	0	0	64
Percent Low/Mod				95.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	In 2008, GCMi was able to teach business and entrepreneurship classes to 64 individuals, as well as provide additional counseling and referrals	
PGM Year:	2007	
Project:	0022 - CINCINNATI SMALL BUSINESS LOAN FUND	
IDIS Activity:	2433 - CSBLF - PROJECT DELIVERY COSTS	

Status: Completed 2/20/2013 12:00:00 AM

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 05/07/2008**Description:**

Financing

Funded Amount:	197,730.52
Drawn Thru Program Year:	197,730.52
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	2
Percent Low/Mod				50.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2008 Processed loans for \$35,000 for Creative Steps Learning Center and for \$35,000 to STK Industries.

PGM Year: 2007

Project: 0003 - BLUEPRINT FOR SUCCESS

IDIS Activity: 2445 - BLUEPRINT FOR SUCCESS

Status: Completed 2/8/2013 12:00:00 AM

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 06/03/2008

Financing

Funded Amount:	450,474.85
Drawn Thru Program Year:	450,474.85

Description:

FUNDING TO TRAIN AT RISK YOUNG ADULTS WITH MARKETABLE CONSTRUCTION SKILLS BY REHABBLING 6155-FAMILY HOUSES LOCATED IN EZS OR NRSAS FOR SALE TO LOWMOD INCOME PEOPLE.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008		

PGM Year: 2007

Project: 0032 - HOMEOWNER REHAB LOANS & LEAD ABATEMENT GRANTS

IDIS Activity: 2471 - EVANSTON EXTERIOR HOME IMPROVEMENT PRGM

Status: Completed 2/18/2013 12:00:00 AM

Location: 3204 Woodburn Ave Cincinnati, OH 45207-1714

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 12/04/2008

Financing

Funded Amount: 402,753.06

Drawn Thru Program Year: 402,753.06

Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED FOR RENOVATION of homes in Evanston. It will also include capital funding.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	65	0	0	0	65	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	69	0	0	0	69	0	0	0

Female-headed Households: 0 0 0

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	20	0	20	0
Moderate	22	0	22	0
Non Low Moderate	18	0	18	0
Total	69	0	69	0
Percent Low/Mod	73.9%		73.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2007	69 households were able to make exterior improvements to their homes using CDBG Funds. Additional households were assisted using General	
------	--	--

PGM Year: 2007

Project: 0045 - STRATEGIC HOUSING INITIATIVES PROGRAM

IDIS Activity: 2496 - STRATEGIC HOUSING INITIATIVES PROGRAM

Status: Completed 1/9/2013 12:00:00 AM

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 12/09/2008

Financing

Funded Amount: 19,289.99

Drawn Thru Program Year: 19,289.99

Drawn In Program Year: 0.00

Description:

FUNDING WILL PROVIDE FOR TARGETED INVESTMENTS IN HOUSINGPROJECTS INCLUDING NEW OR REHABILITATED FOR-SALE HOMEOWNER- SHIP UNITS OR RENTAL UNITS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
-------	--------	-------	--------

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2008 Activities also included:

PGM Year: 2007

Project: 0036 - NBD IMPROVEMENTS

IDIS Activity: 2512 - COLLEGE HILL GATEWAY PROJECT

Status: Completed 1/8/2013 12:00:00 AM

Location: COLLEGE HILL NBD - CORNER OF HAMILTON AVE AND LLAINFAIR ROAD AND CORNER OF HAMILTON AVE AND NORTH BEND ROAD CINCINNATI, OH 45224

Initial Funding Date: 07/16/2009

Financing

Funded Amount: 64,193.13

Drawn Thru Program Year: 64,193.13

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 7,000

Total Population in Service Area: 7,701

Census Tract Percent Low / Mod: 53.40

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement

National Objective: LMA

Description:

GROUND MOUNTED BUSINESS DISTRICT IDENTIFICATION SIGNS ALONG COLLEGE HILL'S NBD.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2007	Final punch list items completed in fall 2012. Both gateways have now been completed.		
PGM Year:	2009		
Project:	0001 - HOMEOWNERSHIP HOUSING DEVELOPMENT - CDBG		
IDIS Activity:	2553 - STRATEGIC HOUSING INITATIVES PROGRAM(SHI		
Status:	Completed 2/21/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	CITYWIDE CINCINNATI, OH 45202	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	SBS
Initial Funding Date:	12/23/2009	Description:	
Financing		FUNDING FOR THIS PROJECT WILL PROVIDE FOR TARGETED INVESTMENTS IN HOUSING PROJECTS CONSISTING OF AT LEAST FOUR HOUSING UNITS THROUGHOUT THE CITY'S NEIGHBORHOODS.	
Funded Amount:	18,687.10		
Drawn Thru Program Year:	18,687.10		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Housing Units :	12		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2009	The following buildings were stabilized within this activity - 26 West Elder Street; 1800 Race Street; 1804 Race Street; and 1610 Pleasant Street.		
PGM Year:	2009		
Project:	0009 - SLUM & BLIGHT ELIMINATION - CDBG		
IDIS Activity:	2555 - HAZARD ABATEMENT/DEMOLITION		
Status:	Completed 4/17/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	CITYWIDE CINCINNATI, OH 45202	Outcome:	Sustainability
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS
Initial Funding Date:	07/16/2009	Description:	
Financing		FUNDS WILL BE USED TO DEMOLISH ABANDONED BUILINGS WHICH HAVE BEEN DECLARED A NUISANCE BY THE CITY.	
Funded Amount:	937,450.91		
Drawn Thru Program Year:	937,450.91		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Housing Units :	100		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2009	A total of 104 buildings were razed in 2009. Related work occurred in IDIS number 2558.		
PGM Year:	2009		
Project:	0009 - SLUM & BLIGHT ELIMINATION - CDBG		
IDIS Activity:	2558 - HAZARD ABATEMENT PROGRAM - BARRICADE		
Status:	Completed 4/17/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	CITYWIDE CINCINNATI, OH 45202	Outcome:	Sustainability
		Matrix Code:	Interim Assistance (06)
		National Objective:	SBS

Initial Funding Date:

07/17/2009

Financing

Funded Amount:

231,850.72

Drawn Thru Program Year:

231,850.72

Drawn In Program Year:

0.00

Description:

THE MISSION OF THE HAZARDABATEMENT PROGRAM IS THE PRESERVATION OF THE PUBLIC HEALTH, SAFETY, AND WELFARE THROUGH DEMOLITION AND BARRICADING OF ABANDONED BUILDINGS.

Proposed Accomplishments

Housing Units : 200

Annual Accomplishments					
Years	Accomplishment Narrative	# Benefitting			
2009	A total of 595 buildings were barricaded in 2009. Related work occurred in IDIS number 2555.				
PGM Year:	2009				
Project:	0007 - PROMOTE BUSINESS DEVELOPMENT OPPORTUNITIES - CDBG				
IDIS Activity:	2565 - SBSTA GREATER CINCINNATI MICROENTERPRISE				
Status:	Completed 2/15/2013 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1740 Langdon Farm Rd Cincinnati, OH 45237-3817	Outcome:	Sustainability		
		Matrix Code:	Micro-Enterprise Assistance (18C)		
		National Objective:	LMC		

Initial Funding Date:

12/23/2009

Financing

Funded Amount:

94,425.70

Drawn Thru Program Year:

94,425.70

Drawn In Program Year:

0.00

Description:

A RENEWAL OF A NON-PROFIT SUBRECIENT AGREEMENT BETWEEN THE CITY OF CINCINNATI AND GREATER CINCINNATI MICROENTERPRISE INITIATIVE. GMCI WILL PROVIDE TECHNICAL ASSISTANCE FOR MICROEN

Proposed Accomplishments

Businesses : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	0
Female-headed Households:	0		0		0			
Income Cateagorv:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	13				

Page 14 of 155

Low Mod	0	0	0	23
Moderate	0	0	0	8
Non Low Moderate	0	0	0	3
Total	0	0	0	47
Percent Low/Mod				93.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009 In 2009, GCMI was able to teach business and entrepreneurship classes to 47 individuals, as well as provide additional counseling and referrals

PGM Year: 2009

Project: 0007 - PROMOTE BUSINESS DEVELOPMENT OPPORTUNITIES - CDBG

IDIS Activity: 2571 - SMALL BUSINESS LOAN FUND (CSBLF)

Status: Completed 2/25/2013 12:00:00 AM

Location: 1740 Langdon Farm Rd Cincinnati, OH 45237-3817

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 07/16/2009

Financing

Description:

A NON-PROFIT SUBRECIPIENT AGREEMENT BETWEEN THE CITY OF CININNATI AND GREATER CINCINNATI MICROENTERPRISE INITIATIVE GCMCI WILL ADMINISTER AND UNDERWRITE A REVOLVING LOAN FUND. Accomplishments in 2433 and 2581.

Funded Amount: 5,500.75

Drawn Thru Program Year: 5,500.75

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009

PGM Year:	2009
Project:	0005 - ECONOMIC DEVELOPMENT - PROMOTE COMMERCIAL AND INDUSTRIAL DEV
IDIS Activity:	2575 - NBDIP-CLIFTON HEIGHTS-GATEWAY PROJECT

Status:	Completed 1/8/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	CLASSEN PARK - NORTHWEST CORNER, CORNER OF CA LHOUN AND JEFFERSON AVENUES CINCINNATI, OH 45219	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA
Initial Funding Date:	12/08/2009	Description:	
Financing			THE SCOPE OF WORK THAT IS ENCOMPASSED UNDER THE CLIFTON HEIGHTS GATEWAY PROJECT WILL INCLUDE GATEWAY IMPROVEMENTS AT THE CORNER OF CALHOUN AND JEFFERSON LOCATED IN CLASSEN PARK.
Funded Amount:	62,975.35		
Drawn Thru Program Year:	62,975.35		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 8,276

Census Tract Percent Low / Mod: 69.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009 INSTALLATION OF GATEWAY SIGNAGE IN ORDER TO BRAND THE ENTRANCE INTO THE CLIFTON HEIGHTS NEIGHBORHOOD,

PGM Year:	2009
Project:	0008 - JOB TRAINING, PLACEMENT SERVICES AND EMPLOYMENT OPPORTUNITIE
IDIS Activity:	2577 - BLUEPRINT FOR SUCCESS

Status:	Completed 2/21/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	2281 10TH STREET CINCINNATI, OH 45219	Outcome:	Sustainability
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC
Initial Funding Date:	06/03/2009	Description:	
Financing			BLUEPRINT FOR SUCCESS IS BASED ON THE YOUTH BUILD PROGRAM MODEL. THE PROGRAM ASSIST EX-OFFENDERS AND AT RISK YOUTH AGES 16-30 IN OBTAINING GED AND MARKETABLE CONSTRUCTION SKILLS.
Funded Amount:	471,781.51		
Drawn Thru Program Year:	471,781.51		
Drawn In Program Year:	0.00		

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	32	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	0

Female-headed Households: 0 0 0

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009

PGM Year:	2009
Project:	0007 - PROMOTE BUSINESS DEVELOPMENT OPPORTUNITIES - CDBG
IDIS Activity:	2578 - SMALL BUSINESS TECH ASSISTANCE

Status:	Completed 2/21/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	19 W Elder St Cincinnati, OH 45202-4971	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMC

Initial Funding Date: 12/23/2009

Financing

Funded Amount:	42,638.19
Drawn Thru Program Year:	42,638.19
Drawn In Program Year:	0.00

Description:

PROGRAMS AND PRODUCTS THAT ARE RELATED TO THIS PROJECT SUPPORT A SYSTEM OF ACCESSIBLE TECHNICAL ASSISTANCE THAT MEETS THE START-UP AND GROWTH NEEDS OF SMALL BUSINESSES.

Proposed Accomplishments

Businesses : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	14
Moderate	0	0	0	28
Non Low Moderate	0	0	0	11
Total	0	0	0	68
Percent Low/Mod				83.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009	This 8 week course taught aspiring and existing business owners training and coaching to start or expand their own businesses. Class participants	
------	---	--

PGM Year:	2009
Project:	0007 - PROMOTE BUSINESS DEVELOPMENT OPPORTUNITIES - CDBG
IDIS Activity:	2581 - CSBLF - MICROCITY LOAN FUND

Status:	Completed 2/22/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	1740 Langdon Farm Rd Cincinnati, OH 45237-3817	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMJ

Initial Funding Date: 07/24/2009

Financing

Funded Amount:	155,011.95
Drawn Thru Program Year:	155,011.95
Drawn In Program Year:	0.00

Description:
GREATER CINCINNATI MICROENTERPRISE INITIATIVE WILL ADMINISTER AND UNDERWRITE A REVOLVING LOAN FUND AVAILABLE TO SMALL BUSINESSES LOCATED IN THE CITY OF CINCINNATI.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009 The following loans were processed in this activity:

PGM Year: 2009

Project: 0007 - PROMOTE BUSINESS DEVELOPMENT OPPORTUNITIES - CDBG

IDIS Activity: 2582 - NBD COLLEGE HILL PARKING PROJECT

Status: Completed 7/2/2013 12:00:00 AM

Location: 6013 Hamilton Ave Cincinnati, OH 45224-2510

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Parking Facilities (03G)

National Objective: LMA

Initial Funding Date: 07/16/2009

Financing

Funded Amount: 74,000.00

Drawn Thru Program Year: 74,000.00

Drawn In Program Year: 0.00

Description:

PROJECT CONSISTS OF ACQUISITION OF VACANT PROPERTY AT 6013-15 HAMILTON AVE IN ORDER TO PARKING IN THE COLLEGE HILL BUSINESS DISTRICT. All accomplishments to be reported in #3083.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 7,701

Census Tract Percent Low / Mod: 53.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010

PGM Year: 2009

Project: 0008 - JOB TRAINING, PLACEMENT SERVICES AND EMPLOYMENT OPPORTUNITIES

IDIS Activity: 2583 - 2009 SUMMER YOUTH EMPLOYMENT

Status: Completed 1/15/2013 12:00:00 AM

Location: 1740 Langdon Farm Rd Cincinnati, OH 45237-3817

Objective: Create suitable living environments

Outcome: Availability/accessibility

Initial Funding Date: 06/08/2009

Financing

Funded Amount: 926,110.17

Drawn Thru Program Year: 926,110.17

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 370

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	3
Black/African American:	0	0	0	0	0	0	534	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	621	3

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	178
Low Mod	0	0	0	203
Moderate	0	0	0	175
Non Low Moderate	0	0	0	65
Total	0	0	0	621
Percent Low/Mod				89.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009

PGM Year: 2009

Project: 0005 - ECONOMIC DEVELOPMENT - PROMOTE COMMERCIAL AND INDUSTRIAL DEV

IDIS Activity: 2589 - NBD IMPROVEMENTS ADMIN - 2009

Status: Completed 3/5/2013 12:00:00 AM

Location: 803 Central Ave Cincinnati, OH 45202

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 05/28/2009

Description:

Financing

Funded Amount: 183,005.24
 Drawn Thru Program Year: 183,005.24
 Drawn In Program Year: 0.00

THIS ACTIVITY FUNDS PROJECT DELIVERY COSTS ASSOCIATED WITH THE NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS PROGRAM.

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 40,918
 Census Tract Percent Low / Mod: 76.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009	Accomplishments also reported in IDIS 2575, 3040, 2976, 2817, 2650, 2598, 2597, 2592, 2585.	
------	---	--

PGM Year: 2009

Project: 0007 - PROMOTE BUSINESS DEVELOPMENT OPPORTUNITIES - CDBG

IDIS Activity: 2590 - CSBLF - PROJECT DELIVERY COSTS

Status: Completed 2/25/2013 12:00:00 AM

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 06/03/2009

Financing

Funded Amount: 35,395.44
 Drawn Thru Program Year: 35,395.44
 Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED TO PROVIDE GAP FINANCING FOR SMALL TO MID-SIZED BUSINESSES IN CINCINNATI THAT CREATE OR RETAIN JOBS FOR LOW- TO MODERATE INCOME RESIDENTS. Accomplishments included in 2433 and 2581.

Proposed Accomplishments**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2009
Project:	0006 - INDUSTRIAL SITE REDEVELOPMENT/ SPUR
IDIS Activity:	2591 - SPUR ADMIN

Status:	Completed 1/31/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	MULTIPLE ADDRESSES CINCINNATI, OH 45202	Outcome:	Sustainability
		Matrix Code:	Cleanup of Contaminated Sites (04A)
		National Objective:	SBA

Initial Funding Date:	05/28/2009	Description:	
Financing		THE STRATEGIC PROGRAM FOR URBAN REDEVELOPMENT (SPUR) WILL FACILITATE THE REDEVELOPMENT OF BLIGHTED OR UNDERUTILIZED INDUSTRIAL AND COMMERCIAL SITES.	
Funded Amount:	57,913.19		
Drawn Thru Program Year:	57,913.19		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2009	Accomplishments are included in IDIS# 2963.		
PGM Year:	2009		
Project:	0005 - ECONOMIC DEVELOPMENT - PROMOTE COMMERCIAL AND INDUSTRIAL DEV		
IDIS Activity:	2592 - OTR MAIN ST NBD PARKING STUDY		
Status:	Completed 1/11/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	MAIN ST FROM CENTRAL PARKWAY TO LIBERTY ST CINCINNATI, OH 45202	Outcome:	Sustainability
		Matrix Code:	Parking Facilities (03G)
		National Objective:	LMA
Initial Funding Date:	10/16/2009	Description:	
Financing		PARKING DEMAND STUDY FOCUSING ON OPTIONS FOR INCREASING PARKING SPACES IN THE MAIN ST NBD NORTH OF 13TH STREET.	
Funded Amount:	24,210.05		
Drawn Thru Program Year:	24,210.05		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,523

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009	Parking study completed and improvements will be made in 2013.	
------	--	--

PGM Year:	2009
------------------	------

Project:	0001 - HOMEOWNERSHIP HOUSING DEVELOPMENT - CDBG
-----------------	---

IDIS Activity:	2599 - HOMEOWNER REHAB LOAN PROGRAM
-----------------------	-------------------------------------

Status:	Completed 2/19/2013 12:00:00 AM
---------	---------------------------------

Location:	801 Plum St Cincinnati, OH 45202-1927
-----------	---------------------------------------

Objective:	Provide decent affordable housing
------------	-----------------------------------

Outcome:	Affordability
----------	---------------

Matrix Code:	Rehabilitation Administration (14H)
--------------	-------------------------------------

National Objective:	LMH
---------------------	-----

Initial Funding Date:	07/16/2009
------------------------------	------------

Financing

Funded Amount:	160,878.35
----------------	------------

Drawn Thru Program Year:	160,878.35
--------------------------	------------

Drawn In Program Year:	0.00
------------------------	------

Description:

FUNDS WILL BE USED TO COVER LOAN SERVICING COSTS AND ADMINISTRATION OF THE HOMEOWNER REHAB LOAN PROGRAM AND LOAN PORTFOLIO.

Proposed Accomplishments**Actual Accomplishments**

<i>Number assisted:</i>								
-------------------------	--	--	--	--	--	--	--	--

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

<i>Income Catearv:</i>				
------------------------	--	--	--	--

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	
-----------------	--

Annual Accomplishments

2009

PGM Year: 2009
Project: 0027 - Lead Hazard Testing Program
IDIS Activity: 2644 - LEAD HAZARD TESTING PROGRAM

Status: Completed 2/16/2013 12:00:00 AM
Location: 1010 Rosemont Ave Cincinnati, OH 45205-1614

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Lead-Based/Lead Hazard Test/Abate
National Objective: LMH

Initial Funding Date: 09/21/2009

Financing

Funded Amount: 862,708.90
 Drawn Thru Program Year: 862,708.90
 Drawn In Program Year: 0.00

Description:

PROJECT WILL PERFORM RISK ASSESSMENTS AND INVESTIGATIONS OF SOURCES FOR CHILDREN WITH LEAD POISONING (ELEVATED BLOOD LEAD LEVELS).

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	19	0	19	0	0	0
Black/African American:	0	0	63	0	63	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	7	4	7	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	89	4	89	4	0	0

Female-headed Households: 0 85 85

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	86	86	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	89	89	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

2009 Data was collected per child, not per household. Ratios were used to extrapolate data below:

PGM Year:	2009
Project:	0005 - ECONOMIC DEVELOPMENT - PROMOTE COMMERCIAL AND INDUSTRIAL DEV
IDIS Activity:	2683 - CAMP WASH STREETSCAPE & GATEWAY PROJECT

Status:	Completed 9/10/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	2940, 2943-2946, 2949-2954, 2958, 2560, 2563, 2966, 2970, 2974, 2976 COLERAIN AVE, 1315, 1 326, 1327 HOPPLE ST CINCINNATI, OH 45225	Outcome:	Sustainability
Initial Funding Date:	05/24/2010	Matrix Code:	Street Improvements (03K)
Financing		National Objective:	LMA
Funded Amount:	219,415.72	Description:	
Drawn Thru Program Year:	219,415.72	FUNDS WILL BE USED TO DESIGN AND INSTALL A GATEWAY MONUMENT & SIGNAGE AND STREETSCAPE ELEMENTS SUCH AS TREES, LIGHTING, BENCHES, AND OTHER ARCH ELEMENTS IN PUBLIC RIGHT-OF-WAY	
Drawn In Program Year:	18,421.16		

Proposed Accomplishments

People (General) : 1,362
Total Population in Service Area: 1,362
Census Tract Percent Low / Mod: 89.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Funds used to design and install a gateway monument & signage and streetscape elements including trees & grates, lighting, benches, and other	

PGM Year:	2009
Project:	0001 - HOMEOWNERSHIP HOUSING DEVELOPMENT - CDBG
IDIS Activity:	2715 - Gateway IV-1400 Block of Vine Street

Status:	Completed 2/13/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1401, 1405-23 Vine Street Cincinnati, OH 45215	Outcome:	Affordability
Initial Funding Date:	05/20/2010	Matrix Code:	Rehab; Multi-Unit Residential (14B)
Financing		National Objective:	SBR
Funded Amount:	959,999.99	Description:	
Drawn Thru Program Year:	959,999.99	This project will renovate 9 historic buildings between 1401 and 1423 Vine Street into 32 residential units with a total of 27,835 sq ft and 9 commercial spaces with a total of 15,000 sq ft. 10 full-time jobs will be created and 12 part-time jobs will be created.	
Drawn In Program Year:	0.00		

Proposed Accomplishments

Housing Units : 32

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	As per contract, all 32 units were completed. Progress has continued on Gateway V.	

PGM Year:	2009
Project:	0005 - ECONOMIC DEVELOPMENT - PROMOTE COMMERCIAL AND INDUSTRIAL DEV
IDIS Activity:	2745 - College Hill Mid District Parking Lot

Status:	Completed 7/2/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	6013 Hamilton Ave Cincinnati, OH 45224-2510	Outcome:	Availability/accessibility
		Matrix Code:	Parking Facilities (03G)
		National Objective:	LMA

Initial Funding Date:

12/13/2010

Financing

Funded Amount:

424.91

Drawn Thru Program Year:

424.91

Drawn In Program Year:

0.00

Proposed Accomplishments

Public Facilities : 9

Total Population in Service Area: 7,701

Census Tract Percent Low / Mod: 53.40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Description:

Acquire properties to demolish blighted buildings and create a public parking lot to serve the businesses in the area. All accomplishments to be reported in #3083.

PGM Year:

2010

Project:

0001 - Homeownership Housing Development

IDIS Activity:

2807 - HOMEOWNER REHAB LOAN PROGRAM

Status:

Completed 2/4/2013 12:00:00 AM

Location:

Citywide 801 Plum St Cincinnati, OH 45202

Objective:

Provide decent affordable housing

Outcome:

Affordability

Matrix Code:

Rehabilitation Administration (14H)

National Objective:

LMH

Initial Funding Date:

02/19/2010

Financing

Funded Amount:

90,084.21

Drawn Thru Program Year:

90,084.21

Drawn In Program Year:

0.00

Proposed Accomplishments

Actual Accomplishments

Description:

The Homeowner Rehab Loan program (HRLP) provides low-interest deferred loans and lead grants to low and moderate-income homeowners to correct building code violations; improve accessibility; enhance emergency conservation; and stabilize safe, sanitary housing citywide. This program currently services loans made in prior years. New rehabilitation work is on hold while the City works on restructuring the program.

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Page 26 of 155

Total:	0	0	0	0	0	0	0	0
---------------	----------	----------	----------	----------	----------	----------	----------	----------

Female-headed Households:	0		0		0			
---------------------------	---	--	---	--	---	--	--	--

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	The following loans were serviced:	
------	------------------------------------	--

PGM Year:	2010
Project:	0005 - Promote Commercial and Industrial Development
IDIS Activity:	2817 - East Walnut Hills Streetscape-Phase 4

Status:	Completed 7/1/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	Woodburn Ave from Taft to Locust Cincinnati, OH 45206	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date:	06/15/2012	Description:
Financing		Sidewalk and street lighting improvements.
Funded Amount:	201,932.50	
Drawn Thru Program Year:	201,932.50	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Total Population in Service Area: 1,822
 Census Tract Percent Low / Mod: 89.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	The streetscape improvements have been completed. The improvements are now serving LMI residents in the Empowerment Zone. Activity is	
------	---	--

PGM Year:	2010
Project:	0008 - Job Training, Placement Services & Employment Opportunities
IDIS Activity:	2843 - BLUEPRINT FOR SUCCESS

Status:	Completed 2/8/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	2283 Loth St Cincinnati, OH 45219	Outcome:	Sustainability
		Matrix Code:	Employment Training (05H)
		National Objective:	LMCSV

Initial Funding Date:	09/22/2010	Description:
Financing		BLUEPRINT FOR SUCCESS IS BASED ON THE YOUTH BUILD PROGRAM MODEL. THE PROGRAM ASSISTS YOUTH AND AT RISK YOUTH AGES 16-30 IN OBTAINING GED AND MARKETABLE CONSTRUCTION SKILLS.
Funded Amount:	250,000.00	
Drawn Thru Program Year:	250,000.00	

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010		

PGM Year: 2010
Project: 0009 - Slum & Blight Elimination
IDIS Activity: 2845 - HAZARD ABATEMENT PROGRAM - BARRICADE Program

Status: Completed 10/9/2013 12:00:00 AM
Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06) National Objective: SBS

Initial Funding Date: 06/18/2010

Financing

Funded Amount: 293,265.52
Drawn Thru Program Year: 293,265.52
Drawn In Program Year: 0.00

Description:

The mission of the Hazard Abatement Program is the preservation of the public health, safety and welfare through demolition and barricading of abandoned buildings. The purpose of barricading is to secure vacant, abandoned buildings against trespassers. Demolition of blighted buildings leads to stabilization and increased community safety, property value, livability of neighborhoods and removes harbors of crime.

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010 648 Buildings were barricaded.

PGM Year: 2010

Project: 0007 - Promote Business Development Opportunities

IDIS Activity: 2847 - CSBLF - Project Delivery Costs

Status: Completed 2/25/2013 12:00:00 AM

Location: 801 Plum St Cincinnati, OH 45202-1927

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 05/24/2010

Financing

Funded Amount: 7,244.27

Drawn Thru Program Year: 7,244.27

Drawn In Program Year: 0.00

Description:

CSBLF is a CDBG-funded program managed by the Department of Community Development. The revolving loan fund is used to meet a special economic development purpose or to fill financing gaps for micro, small and mid-sized businesses located in the City of Cincinnati that create or retains jobs for the city residents.

Proposed Accomplishments**Actual Accomplishments***Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010
Project:	0007 - Promote Business Development Opportunities
IDIS Activity:	2850 - SBSTA DELIVERY COSTS

Status:	Completed 1/11/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	801 Plum St Cincinnati, OH 45202-1927	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMC

Initial Funding Date:	08/18/2010	Description:	
Financing		FUNDING WILL BE USED TO PROVIDE FOR STAFF TIME COSTS INVOLVED WITH ADMINISTERING THE VARIOUS SBSTA ACTIVITIES AND PROGRAMS.	
Funded Amount:	23,720.43		
Drawn Thru Program Year:	23,720.43		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Accomplishments reported in #3025.	
------	------------------------------------	--

PGM Year:	2010
------------------	------

Project:	0006 - Industrial Site Redevelopment/ SPUR
-----------------	--

IDIS Activity:	2851 - SPUR ADMIN 2010
-----------------------	------------------------

Status:	Open
---------	------

Location:	801 Plum St Cincinnati, OH 45202-1927
-----------	---------------------------------------

Objective:	Create economic opportunities
------------	-------------------------------

Outcome:	Sustainability
----------	----------------

Matrix Code:	Cleanup of Contaminated Sites (04A)
--------------	-------------------------------------

National Objective:	SBS
---------------------	-----

Initial Funding Date:	05/24/2010
------------------------------	------------

Financing

Funded Amount:	62,500.00
----------------	-----------

Drawn Thru Program Year:	44,491.35
--------------------------	-----------

Drawn In Program Year:	13,434.07
------------------------	-----------

Description:

THE STRATEGIC PROGRAM FOR URBAN REDEVELOPMENT (SPUR) WILL FACILITATE THE REDEVELOPMENT OF BLIGHTED OR UNDERUTILIZED INDUSTRIAL AND COMMERCIAL SITES.

Proposed Accomplishments**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010
------------------	------

Project:	0005 - Promote Commercial and Industrial Development
-----------------	--

IDIS Activity:	2853 - NBD IMPROVEMENTS ADMIN - 2010
-----------------------	--------------------------------------

Status:	Completed 1/15/2013 12:00:00 AM
---------	---------------------------------

Location:	801 Plum St Cincinnati, OH 45202-1927
-----------	---------------------------------------

Objective:	Create economic opportunities
------------	-------------------------------

Outcome:	Sustainability
----------	----------------

Matrix Code:	Street Improvements (03K)
--------------	---------------------------

National Objective:	LMA
---------------------	-----

Initial Funding Date:	06/23/2010
------------------------------	------------

Financing

Funded Amount:	28,309.63
----------------	-----------

Drawn Thru Program Year:	28,309.63
--------------------------	-----------

Drawn In Program Year:	0.00
------------------------	------

Description:

THIS ACTIVITY FUNDS PROJECT DELIVERY COSTS ASSOCIATED WITH THE NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS PROGRAM.

Proposed Accomplishments

Total Population in Service Area: 3,419

Census Tract Percent Low / Mod: 69.90

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2010

Project:

0009 - Slum & Blight Elimination

IDIS Activity:

2855 - HAZARD ABATEMENT - DEMOLITION

Status:

Completed 10/23/2013 12:00:00 AM

Location:

805 Central Ave Cincinnati, OH 45202-1972

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Clearance and Demolition (04)

National Objective:

SBS

Initial Funding Date:

06/18/2010

Description:

The mission of the Hazard Abatement Program is the preservation of the public health, safety and welfare through demolition and barricading of abandoned buildings. Demolition of blighted buildings leads to stablization and increased community safety, property value, livability of neighborhoods and removes harbors of crime.

Financing

Funded Amount:

753,486.87

Drawn Thru Program Year:

753,486.87

Drawn In Program Year:

35,476.96

Proposed Accomplishments

Housing Units : 60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	41 buildings were demolished.	

PGM Year:

2010

Project:

0007 - Promote Business Development Opportunities

IDIS Activity:

2857 - Smart Money Community Services

Status:

Completed 2/21/2013 12:00:00 AM

Location:

19 W Elder St Cincinnati, OH 45202-4971

Objective:

Create economic opportunities

Outcome:

Sustainability

Matrix Code:

Micro-Enterprise Assistance (18C)

National Objective:

LMC

Initial Funding Date:

10/07/2010

Description:

A non-profit subrecipient agreement between the City of Cincinnati and Smart Money Community Services. Smart Money will provide technical assistance and training to small businesses and emerging entrepreneurs located in the City of Cincinnati.

Financing

Funded Amount:

34,678.91

Drawn Thru Program Year:

34,678.91

Drawn In Program Year:

0.00

Proposed Accomplishments

Businesses : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0

Page 32 of 155

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	0

Female-headed Households: 0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	4
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	This 8 week course taught aspiring and existing business owners training and coaching to start or expand their own businesses. Class participants	
------	---	--

PGM Year: 2010

Project: 0007 - Promote Business Development Opportunities

IDIS Activity: 2858 - Small Business Technical Assistance

Status: Completed 2/22/2013 12:00:00 AM

Location: 1740 Langdon Farm Rd Cincinnati, OH 45237-3817

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 05/25/2010

Financing

Funded Amount: 150,104.21

Drawn Thru Program Year: 150,104.21

Drawn In Program Year: 0.00

Description:

A non-profit subrecipient agreement between the City of Cincinnati and Greater Cincinnati Microenterprise Initiative GMCI will provide technical assistance and training to small businesses and emerging entrepreneurs located in the City of Cincinnati.

Proposed Accomplishments

Businesses : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	10
Moderate	0	0	0	38
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010 Incomplete data collected for 101 beneficiaries. Used ratios to make conservative estimates based on complete data for 67 people.

PGM Year: 2010

Project: 0005 - Promote Commercial and Industrial Development

IDIS Activity: 2859 - EBL Portfolio Management

Status: Completed 2/20/2013 12:00:00 AM

Location: 1740 Langdon Farm Rd Cincinnati, OH 45237-3817

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/26/2010

Financing

Funded Amount: 23,309.98

Drawn Thru Program Year: 23,309.98

Drawn In Program Year: 0.00

Description:

A non-profit subrecipient agreement between the City of Cincinnati and Greater Cincinnati Microenterprise Initiative. GMCI will provide loan portfolio management and technical assistance to small businesses in the portfolio. This activity funded the servicing of 72 Emergency Business Loans from 2001 and 2002. Related activity is also in 2433. These loans were provided to businesses affected by the April 2001 Riots in Cincinnati. IDIS numbers are 1313 to 1313, 1315, 1322, 1323, 1329, 1330, 1331, 1379, 1381, 1384, 1385,

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	72	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	72
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010		

PGM Year:	2010
Project:	0005 - Promote Commercial and Industrial Development
IDIS Activity:	2860 - MicroCity Loan Fund

Status:	Completed 2/22/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	1740 Langdon Farm Rd Suite 378 Cincinnati, OH 45237-3817	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 10/26/2010

Financing

Funded Amount:	30,954.25
Drawn Thru Program Year:	30,954.25
Drawn In Program Year:	0.00

Description:

A non-profit subrecipient agreement between the City of Cincinnati and Greater Cincinnati Microenterprise Initiative. GMCI will provide access to capital to small businesses located in the City of Cincinnati through the MicroCity loan fund.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010 The following loans were made in this activity:

PGM Year: 2010

Project: 0005 - Promote Commercial and Industrial Development

IDIS Activity: 2870 - Clifton Heights Streetscape Phase I

Status: Completed 1/15/2013 12:00:00 AM

Location: 801 Plum St Cincinnati, OH 45202-1927

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/07/2010

Financing

Funded Amount: 210,000.00

Drawn Thru Program Year: 210,000.00

Drawn In Program Year: 0.00

Description:

Funding will provide for necessary street improvements along McMillan Ave in the neighborhood of THE HEIGHTS. The street improvements will begin the first phase of the Old Town NBD streetscape improvement project. Improvements will consist of installing new concrete curbs, curb ramps, concrete sidewalks, clay brick pavers on concrete sub-base, commercial driveways, tree wells, pavement repairs, traffic sign/sign poles and meters, street light poles and luminaries, traffic signal poles and electrical pull boxes.

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 7,473

Census Tract Percent Low / Mod: 72.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010 Streetscape was completed in Spring of 2011. Project and other funding sources were closed out in 2012.

PGM Year: 2010

Project: 0009 - Slum & Blight Elimination

IDIS Activity: 2885 - LEAD HAZARD TESTING PROGRAM

Status: Completed 2/19/2013 12:00:00 AM

Location: 1007 Ross Ave Cincinnati, OH 45205-1738

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Lead-Based/Lead Hazard Test/Abate

National Objective: LMH

Initial Funding Date: 08/11/2010

Financing

Description:

PROJECT WILL PERFORM RISK ASSESSMENTS AND INVESTIGATIONS OF SOURCES FOR CHILDREN WITH LEAD POISONING (ELEVATED BLOOD LEAD LEVELS)

Funded Amount: 1,110,452.99

Drawn Thru Program Year: 1,110,452.99

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	12	0	12	0	0	0
Black/African American:	0	0	39	0	39	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	6	1	6	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	57	1	57	1	0	0

Female-headed Households: 0 51 51

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	54	54	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	57	57	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Data collected by child, not by household. Results estimated using ratios from data collected.	

PGM Year: 2010**Project:** 0006 - Industrial Site Redevelopment/ SPUR**IDIS Activity:** 2918 - Myron Johnson Cleanup**Status:** Open**Location:** 4100 Hamilton Ave Cincinnati, OH 45223-2225**Objective:** Create economic opportunities**Outcome:** Sustainability**Matrix Code:** Cleanup of Contaminated Sites (04A)**National Objective:** SBA**Initial Funding Date:** 11/17/2010**Financing**

Funded Amount: 448,975.00

Drawn Thru Program Year: 442,669.01

Description:

Environmental remediation, building demolition, sewer line relocation, and site prep. Replaces blighted contaminated site with a clean site ready for construction.

Drawn In Program Year: 9,811.84

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	The Myron Johnson cleanup has now been completed as of Fall 2012. Environmental contamination has been eliminated up to cleanup standards.	
------	--	--

PGM Year: 2010

Project: 0005 - Promote Commercial and Industrial Development

IDIS Activity: 2919 - NBD Corryville Short Vine Archways

Status: Completed 2/22/2013 12:00:00 AM

Location: 2600 Vine St to 2700 Vine Street Cincinnati, OH 45219-2017

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/13/2010

Financing

Funded Amount: 9,155.95

Drawn Thru Program Year: 9,155.95

Drawn In Program Year: 0.00

Description:

Activity includes cosmetic, lighting, and signage improvements to two existing arches across Short Vine to enhance the Corryville Business District through improved branding and identity signage. Corryville was originally awarded these funds in 2007 for a façade program, but the funds have been reprogrammed for the arches.

Proposed Accomplishments

People (General) : 1,869

Total Population in Service Area: 2,304

Census Tract Percent Low / Mod: 81.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Public improvements were made to rehab two existing gateway arches over Short Vine Street in Corryville. The arches received new light fixtures,	
------	--	--

PGM Year: 2010

Project: 0006 - Industrial Site Redevelopment/ SPUR

IDIS Activity: 2954 - Nehemiah Manufacturing Company Expansion

Status: Completed 2/22/2013 12:00:00 AM

Location: 1130 Findlay St Cincinnati, OH 45214-2052

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: CI Building Acquisition, Construction,

National Objective: LMJ

Initial Funding Date: 12/13/2010

Financing

Funded Amount: 602,151.24

Drawn Thru Program Year: 602,151.24

Drawn In Program Year: 0.00

Description:

The expansion project will include acquisition of a 38,000 sq.ft. single story cement block and steel manufacturingwarehouse building at 1130 Findlay Street.

Proposed Accomplishments

Jobs : 25

Actual Accomplishments

Number assisted:

White:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	28	0

Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	10
Non Low Moderate	0	0	0	27
Total	0	0	0	47
Percent Low/Mod				42.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	A forgiveable loan was received by Nehemiah in 2010 for the acquisition of a manufacturing facility and necessary renovations. The goal of the	
PGM Year:	2009	
Project:	0009 - SLUM & BLIGHT ELIMINATION - CDBG	
IDIS Activity:	2963 - Former Kahns Sara Lee Facility Prevention of Slums & Blight	

Status: Completed 3/7/2013 12:00:00 AM

Location: 3241 Spring Grove Ave Cincinnati, OH 45225-1329

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Cleanup of Contaminated Sites (04A)

National Objective: SBS

Initial Funding Date: 06/15/2012

Financing

Funded Amount: 400,000.00

Drawn Thru Program Year: 400,000.00

Drawn In Program Year: 115,000.00

Description:

The City shall extend a grant of up to \$400,000.00 of CDBG funds (the "Funds") to Vestige Redevelopment Group LLC to demolish the structures located at 3241 Spring Grove Avenue. This activity will provide for the elimination and prevention of slums and blight within the meaning of 24 C.F.R. 570.208(b).

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Demolition and remediation of the vacant/blighted former Kahn's/Sara Lee factory took place in 2012, which cleared 16.86 acres of prime industrial	
PGM Year:	2009	
Project:	0003 - NEIGHBORHOOD CAPACITY BUILDING AND TECHNICAL ASSISTANCE - HO	

Status:Completed 1/11/2013 12:00:00 AM

Location:801 Plum St southeast corner of Forest Avenue & Vine Cincinnati, OH 45202-1927

Objective:Create economic opportunities

Outcome:Sustainability

Matrix Code:Street Improvements (03K)

National Objective:LMA

Initial Funding Date: 03/22/2011

Financing

Funded Amount:31,195.29

Drawn Thru Program Year:31,195.29

Drawn In Program Year:0.00

Description:

In 2009, the Avondale Community Council (ACC) was awarded \$30,000.00 by the City of Cincinnati to design, develop, and install a community gateway sign. The ACC is working with the Cincinnati Zoo and Botanical Gardens to redevelop four (4) parcels of land located at the southeast corner of Forest Avenue and Vine Street to create the new gateway. The purpose of this project is to create an alternative community gateway and street environment that will spur additional redevelopment activity in the Forest Avenue and

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 3,875
Census Tract Percent Low / Mod: 78.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	This activity funded streetscape improvements at the intersection of Forest Ave and Vine Street which were completed in December of 2011. This	
PGM Year:	2011	
Project:	0007 - Promote Business Development Opportunities	
IDIS Activity:	3006 - Allied Construction Industries - Cincinnati Construction Technical Support Center	

Status:Completed 2/11/2013 12:00:00 AM

Location:3 Kovach Dr Cincinnati, OH 45215-1000

Objective:Create economic opportunities

Outcome:Sustainability

Matrix Code:Micro-Enterprise Assistance (18C)

National Objective:LMC

Initial Funding Date: 06/14/2011

Financing

Funded Amount:4,996.00

Drawn Thru Program Year:4,996.00

Drawn In Program Year:0.00

Description:

Allied Construction Industries will provide business education services to the City of Cincinnati to create and retain jobs and to promote the establishment of microenterprises and small businesses in the construction industry for low to moderate income individuals and businesses located in the City of Cincinnati. Results are in IDIS number 3101.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0007 - Promote Business Development Opportunities
IDIS Activity:	3007 - Allied Construction Industries - Cincinnati Construction Technical Support Center

Status:	Completed 2/11/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	3 Kovach Dr Cincinnati, OH 45215-1000	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMC

Initial Funding Date: 06/14/2011

Financing

Funded Amount:	20,804.00
Drawn Thru Program Year:	20,804.00
Drawn In Program Year:	0.00

Description:

Allied Construction Industries will provide business education services to the City of Cincinnati to create and retain jobs and to promote the establishment of microenterprises and small businesses in the construction industry for low to moderate income individuals and businesses located in the City of Cincinnati. Results are in IDIS number 3101.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0007 - Promote Business Development Opportunities
IDIS Activity:	3008 - Allied Construction Industries - Cincinnati Construction Technical Support Center

Status:	Completed 2/8/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	3 Kovach Dr Cincinnati, OH 45215-1000	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMC

Initial Funding Date:	09/19/2011	Description:	
Financing		Allied Construction Industries will provide business education services to the City of Cincinnati to create and retain jobs and to promote the establishment of microenterprises and small businesses in the construction industry for low to moderate income individuals and businesses located in the City of Cincinnati.	
Funded Amount:	65,479.50		
Drawn Thru Program Year:	65,479.50		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2011

Project:

0007 - Promote Business Development Opportunities

IDIS Activity:

3009 - Allied Construction Industries - Cincinnati Construction Technical Support Center

Status:Completed 2/11/2013 12:00:00 AM

Objective:Create economic opportunities

Location:3 Kovach Dr Cincinnati, OH 45215-1000

Outcome:Sustainability

Matrix Code:Micro-Enterprise Assistance (18C)

National Objective:LMC

Initial Funding Date:06/14/2011

Description:

Financing

Allied Construction Industries will provide business education services to the City of Cincinnati to create and retain jobs and to promote the establishment of microenterprises and small businesses in the construction industry for low to moderate income individuals and businesses located in the City of Cincinnati. Results are in IDIS number 3101.

Funded Amount:56,996.45

Drawn Thru Program Year:56,996.45

Drawn In Program Year:0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0014 - Rental Housing Development
IDIS Activity:	3014 - Anna Louise Inn

Status:	Open	Objective:	Provide decent affordable housing
Location:	2200 McKinney Ave Cincinnati, OH 45206	Outcome:	Affordability
		Matrix Code:	Construction of Housing (12)
		National Objective:	LMH

Initial Funding Date:	02/01/2011	Description:	
Financing		Update December 2013 - this project is now a relocation of the ALI from downtown to Mt. Auburn. It will include HOME and Section 108 loan funds.	
Funded Amount:	0.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00	Extensive renovation of 85 Permanent Support Housing units. The rehab will contain the following improvements: 16 - efficiency units (Type A), 8 - efficiency units (Type B), and 1 - one bedroom unit. They	

Proposed Accomplishments

Housing Units : 85

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

<i>Income Cateagory:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0009 - Slum & Blight Elimination
IDIS Activity:	3017 - HAZARD ABATEMENT - DEMOLITION

Status:	Completed 7/12/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Availability/accessibility
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS

Initial Funding Date:	03/16/2011
Financing	
Funded Amount:	706,520.84
Drawn Thru Program Year:	706,520.84
Drawn In Program Year:	74,187.07

Proposed Accomplishments

Housing Units : 58

Description:

The mission of the Hazard Abatement Program is the preservation of the public health, safety and welfare through demolition and barricading of abandoned buildings. Demolition of blighted buildings leads to stablization and increased community safety, property value, livability of neighborhoods and removes harbors of crime.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011

PGM Year: 2011
Project: 0009 - Slum & Blight Elimination
IDIS Activity: 3018 - HAZARD ABATEMENT PROGRAM - BARRICADE Program

Status: Completed 7/10/2013 12:00:00 AM
Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06) **National Objective:** SBS

Initial Funding Date: 03/16/2011

Financing

Funded Amount: 293,479.16
Drawn Thru Program Year: 293,479.16
Drawn In Program Year: 42,170.25

Proposed Accomplishments

Housing Units : 280

Description:

The mission of the Hazard Abatement Program is the preservation of the public health, safety and welfare through demolition and barricading of abandoned buildings. The purpose of barricading is to secure vacant, abandoned buildings against trespassers.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012

PGM Year: 2011
Project: 0009 - Slum & Blight Elimination
IDIS Activity: 3019 - CONCENTRATED CODE ENFORCEMENT

Status: Completed 1/14/2013 12:00:00 AM
Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 05/18/2011

Financing

Funded Amount: 575,000.00
Drawn Thru Program Year: 575,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2,200
Total Population in Service Area: 32,276
Census Tract Percent Low / Mod: 65.20

Description:

Concentrated Code Enforcement (CCE) conducts house-to-house exterior inspections from street to street in targeted areas to provide comprehensive inspections of areas in transition. This activity encourages development and improves housing. Inspection resources are concentrated in a specified neighborhood to make a visible difference.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011

PGM Year: 2011
Project: 0005 - Promote Commercial & Industrial Development/Redevelopment
IDIS Activity: 3020 - Over-the-Rhine 13th St Connector Enhancement

Status: Open
Location: 1 E 13th St Cincinnati, OH 45202-7101

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date:	02/14/2012	Description:	The 13th St Connector Enhancement project will entail street lighting, new sidewalks street trees and clearing multiple basement encroachments along East 13th Street. This project will benefit low mod individuals who live in the OTR neighborhood. The total budget for this activity is \$279,821.	
Financing				
Funded Amount:	150,000.00			
Drawn Thru Program Year:	95,507.59			
Drawn In Program Year:	52,087.51			
Proposed Accomplishments				
People (General) :	2,494			
Total Population in Service Area:	2,878			
Census Tract Percent Low / Mod:	86.70			
Annual Accomplishments				
Years	Accomplishment Narrative			# Benefitting
2011	This redevelopment connects two thriving redevelopment areas on Vine Street and Main Street.			
PGM Year:	2011			
Project:	0006 - Industrial Site Redevelopment/SPUR			
IDIS Activity:	3022 - SPUR ADMIN 2011			
Status:	Open	Objective:	Create economic opportunities	
Location:	801 Plum St Cincinnati, OH 45202-1927	Outcome:	Sustainability	
		Matrix Code:	Cleanup of Contaminated Sites (04A)	National Objective: SBS
Initial Funding Date:	06/14/2011	Description:	THE STRATEGIC PROGRAM FOR URBAN REDEVELOPMENT (SPUR) WILL FACILITATE THE REDEVELOPMENT OF BLIGHTED OR UNDERUTILIZED INDUSTRIAL AND COMMERCIAL SITES.	
Financing				
Funded Amount:	75,647.15			
Drawn Thru Program Year:	75,647.15			
Drawn In Program Year:	14,611.20			
Proposed Accomplishments				
Annual Accomplishments				
No data returned for this view. This might be because the applied filter excludes all data.				
PGM Year:	2011			
Project:	0007 - Promote Business Development Opportunities			
IDIS Activity:	3023 - CSBLF - Project Delivery Costs			
Status:	Completed 3/24/2014 12:00:00 AM	Objective:	Create economic opportunities	
Location:	801 Plum St Cincinnati, OH 45202-1927	Outcome:	Sustainability	
		Matrix Code:	ED Direct Financial Assistance to For-	National Objective: LMJ
Initial Funding Date:	06/14/2011	Description:	CSBLF is a revolving program managed by the Department of Community Development. The revolving loan fund is used to meet a special economic development purpose or to fill financing gaps for micro, small and midsized businesses located in the City of Cincinnati that create or retains jobs for the city residents.	
Financing				
Funded Amount:	50,425.28			

Drawn Thru Program Year: 50,425.28

Drawn In Program Year: 18,992.14

and realized businesses located in the City of Cincinnati that create or retain jobs for the City residents. Loan proceeds came from this IDIS number as well. All accomplishments are listed in 3320 and 3280.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0007 - Promote Business Development Opportunities

IDIS Activity: 3024 - SBSTA DELIVERY COSTS

Status: Open

Location: 801 Plum St Cincinnati, OH 45202-1927

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 03/17/2011

Description:

Financing

FUNDING WILL BE USED TO PROVIDE FOR STAFF TIME COSTS INVOLVED WITH ADMINISTERING THE VARIOUS SBSTA ACTIVITIES AND PROGRAMS.

Funded Amount:	127,079.93
Drawn Thru Program Year:	107,599.75
Drawn In Program Year:	24,487.41

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0005 - Promote Commercial & Industrial Development/Redevelopment
IDIS Activity:	3025 - Smart Money Community Services - Build Your Own Business

Status:	Completed 2/21/2013 12:00:00 AM
Location:	19 W Elder St Cincinnati, OH 45202-4971

Objective:	Create economic opportunities
Outcome:	Sustainability
Matrix Code:	Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 02/10/2011

Financing

Funded Amount: 34,500.00

Drawn Thru Program Year: 34,500.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	14
Moderate	0	0	0	14
Non Low Moderate	0	0	0	1
Total	0	0	0	40
Percent Low/Mod				97.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	This 8 week course taught aspiring and existing business owners training and coaching to start or expand their own businesses. Class participants	
------	---	--

PGM Year: 2011

Project: 0007 - Promote Business Development Opportunities

IDIS Activity: 3026 - CSBLF - MICROCITY LOAN FUND

Status: Completed 2/21/2013 12:00:00 AM

Location: 1740 Langdon Farm Rd Cincinnati, OH 45237-3817

Description:

A non-profit subrecipient agreement between the City of Cincinnati and Smart Money Community Services. Smart Money will provide technical assistance and training to small businesses and emerging entrepreneurs located in the City of Cincinnati.

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 02/10/2011

Description:

Financing

GREATER CINCINNATI MICROENTERPRISE INITIATIVE WILL ADMINISTER AND UNDERWRITE A REVOLVING LOAN FUND AVAILABLE TO SMALL BUSINESSES LOCATED IN THE CITY OF CINCINNATI.

Funded Amount:	5,000.00
Drawn Thru Program Year:	5,000.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0003 - Renters Supportive Services
IDIS Activity: 3030 - TENANT ASSISTANCE

Status: Completed 2/15/2013 12:00:00 AM
Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 03/16/2011
Financing
Funded Amount: 14,506.59
Drawn Thru Program Year: 14,506.59
Drawn In Program Year: 0.00

Description:
FUNDS WILL BE USED TO PROVIDE HOUSING REFERRAL ASSISTANCE FOR RENTER HOUSEHOLDS.

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	119	3
Black/African American:	0	0	0	0	0	0	539	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	672	3

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	596
Low Mod	0	0	0	71
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	672
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2011

PGM Year:	2011
Project:	0003 - Renters Supportive Services
IDIS Activity:	3031 - CODE ENFORCEMENT RELOCATION

Status: Completed 1/14/2013 1:28:00 PM

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Relocation (08)

National Objective: LMC

Initial Funding Date: 03/16/2011

Description:

Financing

FUNDS WILL BE USED TO PROVIDE ONE MONTH'S RENTAL ASSISTANCE TO HOUSEHOLDS
DISPLACED (RELOCATED) AS A RESULT OF CODE ENFORCEMENT ACTIVITIES.

Funded Amount: 134,000.00
Drawn Thru Program Year: 134,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	4	0	0	38	4	0	0
Black/African American:	109	2	0	0	109	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	149	6	0	0	149	6	0	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	127	0	127	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	149	0	149	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	All of the households assisted are renters, not homeowners. The IDIS system will not allow us to enter the data under renters.	
PGM Year:	2011	
Project:	0007 - Promote Business Development Opportunities	
IDIS Activity:	3035 - 2011 CDBG Operating Support	

Status: Completed 3/27/2013 12:00:00 AM
Location: 2859 Colerain Ave Ste 11 Cincinnati, OH 45225-2239
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: CDBG Non-profit Organization
National Objective: LMA

Initial Funding Date: 06/13/2011

Financing

Funded Amount: 339,596.35

Description:
This project is designed to build and strengthen the capacity of Community Development Corporations (CDCs) through three principal activities:
1. Supporting neighborhood-based CDCs by providing operating funds:

Drawn Thru Program Year: 339,596.35

Drawn In Program Year: 0.00

Proposed Accomplishments

Organizations : 12

Total Population in Service Area: 112,066

Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Assisted 12 CDCs with operating support.	
------	--	--

PGM Year: 2011

Project: 0001 - Homeownership Housing Development

IDIS Activity: 3038 - Emergency Mortgage Assistance 2011

Status: Completed 2/11/2013 12:00:00 AM

Location: 2400 Reading Rd Cincinnati, OH 45202-1458

1. Supporting neighborhood-based CDCs by providing operating funds;

2. Providing technical assistance and training to CDCs; and

3. Providing administrative oversight of the programs.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 134,619.82

Drawn Thru Program Year: 134,619.82

Drawn In Program Year: 0.00

Description:

The Emergency Mortgage Assistance program provides up to three months of mortgage payments for low-income City of Cincinnati homeowners facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control. Homeowners may receive this assistance to bring their loan current if they have reestablished an income stream. All clients in mortgage trouble receive in-depth foreclosure prevention counseling and case management that links them with other social service agencies.

Proposed Accomplishments

Households (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	28	0	0	0	28	0	0	0
Black/African American:	83	0	0	0	83	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	114	0	0	0	114	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	39	0	39	0
Low Mod	48	0	48	0

Moderate	25	0	25	0
Non Low Moderate	2	0	2	0
Total	114	0	114	0
Percent Low/Mod	98.2%		98.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	114 Households received assistance.	
PGM Year:	2011	
Project:	0005 - Promote Commercial & Industrial Development/Redevelopment	
IDIS Activity:	3040 - Old St. George Restoration	
Status:	Completed 5/2/2013 12:00:00 AM	Objective: Create economic opportunities
Location:	42 Calhoun St Cincinnati, OH 45219-1525	Outcome: Sustainability
		Matrix Code: Non-Residential Historic Preservation National Objective: SBS
Initial Funding Date:	12/19/2012	Description:
Financing		Project will consist of facade repairs to restore the significant architectural components of the former Old St. George church that were destroyed by fire damage. There are five total IDIS numbers related to this project - 3040, 3042, 3043, 3044 and 3207. Accomplishment data will be reported under IDIS 3040.
Funded Amount:	218,659.99	
Drawn Thru Program Year:	218,659.99	
Drawn In Program Year:	218,659.99	
Proposed Accomplishments		
Businesses :	1	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	One building was restored.	
PGM Year:	2011	
Project:	0005 - Promote Commercial & Industrial Development/Redevelopment	
IDIS Activity:	3042 - Old St. George Restoration	
Status:	Completed 2/25/2013 12:00:00 AM	Objective: Create economic opportunities
Location:	42 Calhoun St Cincinnati, OH 45219-1525	Outcome: Sustainability
		Matrix Code: Non-Residential Historic Preservation National Objective: SBS
Initial Funding Date:	12/19/2012	Description:
Financing		Project will consist of facade repairs to restore the significant architectural components of the former Old St. George church that were destroyed by fire damage. There are five total IDIS numbers related to this project - 3040, 3042, 3043, 3044 and 3207. Accomplishment data will be reported under IDIS 3040.
Funded Amount:	4,098.01	
Drawn Thru Program Year:	4,098.01	
Drawn In Program Year:	0.00	
Proposed Accomplishments		

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011		
Project:	0005 - Promote Commercial & Industrial Development/Redevelopment		
IDIS Activity:	3044 - Old St. George Restoration		
Status:	Completed 2/25/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	42 Calhoun St Cincinnati, OH 45219-1525	Outcome:	Sustainability
		Matrix Code:	Non-Residential Historic Preservation
		National Objective:	SBS
Initial Funding Date:	12/19/2012	Description:	
Financing			Project will consist of facade repairs to restore the significant architectural components of the former Old St. George church that were destroyed by fire damage. There are five total IDIS numbers related to this project - 3040, 3042, 3043, 3044 and 3207. Accomplishment data will be reported under IDIS 3040.
Funded Amount:	1,266.91		
Drawn Thru Program Year:	1,266.91		
Drawn In Program Year:	0.00		
Proposed Accomplishments			

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011		
Project:	0011 - Citizen Safety		
IDIS Activity:	3045 - DRUG ELIMINATION PROGRAM		
Status:	Completed 1/11/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	310 Ezzard Charles Dr Cincinnati, OH 45214-2805	Outcome:	Sustainability
		Matrix Code:	Crime Awareness (05I)
		National Objective:	LMA
Initial Funding Date:	05/18/2011	Description:	
Financing			The Drug and Gun Elimination Program is a critical element of the OTR Chamber's safety initiatives. Through City of Cincinnati and private funding, the program employs off-duty Cincinnati Police Officers to investigate drug activity in Over-the-Rhine, including surveillance work, in order to make arrests aimed at getting drugs, dealers and guns off the streets. Other safety initiatives include monthly safety meetings with a wide range of OTR stakeholders, the Hot Spots anonymous tip line for the public to report criminal activity,
Funded Amount:	97,528.44		
Drawn Thru Program Year:	97,528.44		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
People (General) :	1		
Total Population in Service Area:	7,099		
Census Tract Percent Low / Mod:	88.70		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Total Budget \$100,000	
------	------------------------	--

PGM Year:	2011
------------------	------

Project:	0009 - Slum & Blight Elimination
-----------------	----------------------------------

IDIS Activity:	3049 - Future Blooms 2011
-----------------------	---------------------------

Status:	Completed 1/17/2013 12:00:00 AM
---------	---------------------------------

Location:	801 Plum St Cincinnati, OH 45202-1927
-----------	---------------------------------------

Objective:	Create economic opportunities
------------	-------------------------------

Outcome:	Sustainability
----------	----------------

Matrix Code:	Interim Assistance (06)
--------------	-------------------------

National Objective:	SBA
---------------------	-----

Initial Funding Date:	10/21/2011
------------------------------	------------

Financing

Funded Amount:	309,540.38
----------------	------------

Drawn Thru Program Year:	309,540.38
--------------------------	------------

Drawn In Program Year:	13,100.00
------------------------	-----------

Proposed Accomplishments

People (General) :	5,060
--------------------	-------

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	The majority of work has been completed in OTR. Other communities include Walnut Hills, Avondale, Price Hill. Census tracts 4, 5, 2, 6, 31, 20.	
------	---	--

PGM Year:	2011
------------------	------

Project:	0005 - Promote Commercial & Industrial Development/Redevelopment
-----------------	--

IDIS Activity:	3053 - NBD IMPROVEMENTS ADMIN - 2011
-----------------------	--------------------------------------

Status:	Open
---------	------

Location:	805 Central Ave Cincinnati, OH 45202-1972
-----------	---

Objective:	Create economic opportunities
------------	-------------------------------

Outcome:	Sustainability
----------	----------------

Matrix Code:	Street Improvements (03K)
--------------	---------------------------

National Objective:	LMA
---------------------	-----

Initial Funding Date:	06/14/2011
------------------------------	------------

Financing

Funded Amount:	186,394.86
----------------	------------

Drawn Thru Program Year:	182,896.18
--------------------------	------------

Drawn In Program Year:	5,532.34
------------------------	----------

Proposed Accomplishments

Total Population in Service Area:	317,209
-----------------------------------	---------

Census Tract Percent Low / Mod:	60.30
---------------------------------	-------

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0009 - Slum & Blight Elimination
IDIS Activity: 3055 - Historic Stabilization of Structures 2011

Status: Completed 1/7/2014 12:00:00 AM
Location: 201 Mulberry St Cincinnati, OH 45202-8926

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Residential Historic Preservation (16A) **National Objective:** SBS

Initial Funding Date: 05/18/2011

Financing

Funded Amount: 350,000.00
Drawn Thru Program Year: 350,000.00
Drawn In Program Year: 31,040.34

Proposed Accomplishments

Housing Units : 4

Description:

The Program would abate public nuisance conditions and stabilize historic properties. Under Ohio Law if there is a historic building that is deemed a public nuisance, the City has the right to take action to abate the public nuisance conditions without taking ownership of the property. The City would use this right under the law to maintain the public health, safety and welfare while at the same time preserving the historic structure for potential future rehabilitation. The following addresses were stabilized: 24 W Elder, 1534 Republic, 254

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Four historic buildings were stabilized: 201 Mulberry St, 1737 Elm St, 637 Steiner, and 1534 Republic	

PGM Year: 2011
Project: 0008 - Job Training, Placement Services, & Employment Opportunities
IDIS Activity: 3056 - Summer Youth Employment Program

Status: Completed 1/4/2013 12:00:00 AM
Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 07/20/2011

Financing

Funded Amount: 962,341.31
Drawn Thru Program Year: 962,341.31
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 500

Description:

Provide City of Cincinnati youth, between the ages of 14-18, with summer employment and education experiences that build on their individual strengths and incorporate youth development principles. These include engaging the talents and interests of youth, developing their skills and competencies and providing positive adult role models.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	1
Black/African American:	0	0	0	0	0	0	493	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	14	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	589	1

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	329
Low Mod	0	0	0	154
Moderate	0	0	0	69
Non Low Moderate	0	0	0	37
Total	0	0	0	589
Percent Low/Mod				93.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Program provided summer employment to 589 youth residing in the City of Cincinnati. The participating employers were the Cincinnati Parks

PGM Year: 2011

Project: 0008 - Job Training, Placement Services, & Employment Opportunities

IDIS Activity: 3065 - Small Business Technical Assistance -- GCMI

Status: Completed 2/22/2013 12:00:00 AM

Location: 1740 Langdon Farm Rd Cincinnati, OH 45237-3817

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 10/21/2011

Financing

Description:

A non-profit subrecipient agreement between the City of Cincinnati and Greater Cincinnati Microenterprise Initiative GMCI will provide technical assistance in 2011 to emerging or established entrepreneurs in the City of Cincinnati.

Funded Amount: 52,936.18

Drawn Thru Program Year: 52,936.18

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	62	0
---------------	----------	----------	----------	----------	----------	----------	-----------	----------

Female-headed Households:	0		0		0			
---------------------------	---	--	---	--	---	--	--	--

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	23
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Incomplete data collected for a total of 106 beneficiaries. Used ratios to make conservative estimates based on complete data from 62 people.	

PGM Year:	2011
Project:	0009 - Slum & Blight Elimination
IDIS Activity:	3071 - Sale & Stabilization of 1429 Race

Status:	Completed 4/25/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	1429 Race St Cincinnati, OH 45202-7009	Outcome:	Availability/accessibility
		Matrix Code:	Non-Residential Historic Preservation
			National Objective: SBR

Initial Funding Date: 12/23/2011

Financing

Funded Amount:	300,000.00
Drawn Thru Program Year:	300,000.00
Drawn In Program Year:	30,000.00

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Building was stablized	

PGM Year:	2011
Project:	0002 - Rental Housing Development
IDIS Activity:	3074 - Rental Rehabilitation Program '11

Status:	Completed 7/17/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	801 Plum St City-wide Cincinnati, OH 45202-1927	Outcome:	Affordability
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
			National Objective: LMH

Initial Funding Date: 05/18/2011

Financing

Funded Amount:	148,411.00
Drawn Thru Program Year:	148,411.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Description:
 The purpose of the Rental Rehabilitation Program is to increase the number of renovated rental housing units available to low-income families. Owners of housing units may receive up to 50% of the cost of rehabilitating a housing unit in the form of a deferred, forgivable loan as long as the housing unit remains available to low-income families for at least five years. Activities include Abigail Apartments IDIS 3227 and Haddon Hall Senior Apartments IDIS 3231.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Cateagorv:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0001 - Homeownership Housing Development
IDIS Activity: 3080 - Homeowner Rehab Loan Program Delivery Costs

Status: Completed 5/14/2013 12:00:00 AM
Location: 801 Plum St (city-wide) Cincinnati, OH 45202-1927
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/19/2011
Financing
Funded Amount: 72,944.77
Drawn Thru Program Year: 72,944.77
Drawn In Program Year: 5,700.83

Description:
The Homeowner Rehab Loan Program (HRLP) provides low-interest deferred loans and lead grants to low and moderate income homeowners to correct building code violations; improve accessibility; enhance emergency conservation; and stabilize safe, sanitary housing city-wide. This program currently services loans made in prior years. New rehabilitation work is on hold while the City reevaluates the program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 HRLP Amortized CDBG 283 \$4,989,293.29

PGM Year: 2011

Project: 0005 - Promote Commercial & Industrial Development/Redevelopment

IDIS Activity: 3083 - College Hill Mid District Parking

Status: Open

Location: 6013 Hamilton Ave Cincinnati, OH 45224-2510

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Parking Facilities (03G)

National Objective: LMA

Initial Funding Date: 11/25/2013

Financing

Funded Amount: 22,000.00

Drawn Thru Program Year: 21,845.00

Drawn In Program Year: 21,845.00

Description:

Public Parking Lot to be constructed in the middle of low-moderate income business district, which primarily serves the low-mod residents. Parking lot will assist people and businesses. This activity is linked to #2582 and #2745; however, all accomplishments will be reported in this activity.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 7,701

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011				
Project:	0014 - Rental Housing Development				
IDIS Activity:	3095 - STRATEGIC HOUSING INITIATIVES PROGRAM				
Status:	Open	Objective:	Create suitable living environments		
Location:	254 Mohawk St Cincinnati, OH 45214-1933	Outcome:	Sustainability		
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	SBS
Initial Funding Date:	07/07/2011	Description:	FUNDING WILL PROVIDE FOR TARGETED INVESTMENTS IN HOUSING PROJECTS INCLUDING NEW OR REHABILITATED FOR-SALE HOMEOWNER- SHIP UNITS OR RENTAL UNITS.		
Financing					
Funded Amount:	17,751.68				
Drawn Thru Program Year:	17,369.62				
Drawn In Program Year:	2,285.55				
Proposed Accomplishments					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011				
Project:	0007 - Promote Business Development Opportunities				
IDIS Activity:	3101 - Allied Construction Industries - Cincinnati Construction Technical Support Center				
Status:	Completed 5/3/2013 12:00:00 AM	Objective:	Create economic opportunities		
Location:	3 Kovach Dr Cincinnati, OH 45215-1000	Outcome:	Sustainability		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMC
Initial Funding Date:	07/26/2012	Description:	Allied Construction Industries will provide business education services to the City of Cincinnati to create and retain jobs and to promote the establishment of microenterprises and small businesses in the construction industry for low to moderate income individuals and businesses located in the City of Cincinnati.		
Financing					
Funded Amount:	34,772.40				
Drawn Thru Program Year:	34,772.40				
Drawn In Program Year:	5,944.70				
Proposed Accomplishments					
Businesses :	25				

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	1
Female-headed Households:	0		0		0			
Income Cateagorv:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	15				
Low Mod	0	0	0	11				
Moderate	0	0	0	21				
Non Low Moderate	0	0	0	0				
Total	0	0	0	47				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2012	Allied Construction Industries provided technical assistance to 47 micro-enterprise construction companies. The TA included multiple classes and		
PGM Year:	2011		
Project:	0007 - Promote Business Development Opportunities		
IDIS Activity:	3122 - CSBLF - MICROCITY LOAN FUND - Future Life Now, LLC		
Status:	Completed 2/22/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	4124 Hamilton Ave Cincinnati, OH 45223-2225	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: LMJ
Initial Funding Date:	12/23/2011	Description:	
Financing		GREATER CINCINNATI MICROENTERPRISE INITATIVE WILL ADMINISTER AND UNDERWRITE A REVOLVING LOAN FUND AVAILABLE TO SMALL BUSINESSES LOCATED IN THE CITY OF CINCINNATI.	
Funded Amount:	35,000.00		
Drawn Thru Program Year:	35,000.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person
------------------	-------	--------	-------	--------

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	2
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011

PGM Year: 2011

Project: 0007 - Promote Business Development Opportunities

IDIS Activity: 3123 - CSBLF - MICROCITY LOAN FUND - Helping Hands Creative Childcare Center, LLC

Status: Completed 2/22/2013 12:00:00 AM Objective: Create economic opportunities

Location: 578 Rosemont Ave Cincinnati, OH 45205-2152 Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 12/23/2011

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 35,000.00

Drawn In Program Year: 0.00

Description:

GREATER CINCINNATI MICROENTERPRISE INITIATIVE WILL ADMINISTER AND UNDERWRITE A REVOLVING LOAN FUND AVAILABLE TO SMALL BUSINESSES LOCATED IN THE CITY OF CINCINNATI.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0

Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative			# Benefitting	
2011	A \$35,000 loan made in 2010 to Creative Steps Learning Center, LLC for working capital. The center is a child daycare.				
PGM Year:	2011				
Project:	0005 - Promote Commercial & Industrial Development/Redevelopment				
IDIS Activity:	3124 - Clifton Heights Streetscape Phase II				
Status:	Open		Objective:	Create economic opportunities	
Location:	801 Plum St Cincinnati, OH 45202-1927		Outcome:	Sustainability	
			Matrix Code:	Street Improvements (03K)	National Objective: LMA
Initial Funding Date:	12/22/2011		Description:		
Financing			Funding will provide for necessary street improvements along the 300 block of Calhoun Street in the neighborhood of THE HEIGHTS. The street improvements will begin the second phase of the Old Town NBD streetscape improvement project. Improvements will consist of installing new concrete curbs, curb ramps, concrete sidewalks,clay brick pavers on concrete sub-base,commercial driveways, tree wells,pavement repairs, traffic signssign poles and meters, street light poles and luminaries, traffic signal poles and electrical		
Funded Amount:	311,754.26				
Drawn Thru Program Year:	311,754.26				
Drawn In Program Year:	61,367.86				
Proposed Accomplishments					
People (General) :	7,400				
Total Population in Service Area:	7,473				
Census Tract Percent Low / Mod:	72.40				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2012			

PGM Year:	2010
Project:	0005 - Promote Commercial and Industrial Development
IDIS Activity:	3125 - NBD DeSales Corner Public Parking Lot Improvements

Status:	Completed 2/13/2014 12:00:00 AM	Objective:	Create economic opportunities
Location:	1404 Myrtle Ave Cincinnati, OH 45206-1710	Outcome:	Sustainability
		Matrix Code:	Parking Facilities (03G)
		National Objective:	LMA

Initial Funding Date:	06/15/2012	Description:	
Financing		Construction of public parking lot improvements on City-owned land, expanding existing parking lot. Adding 44 new spaces for a total of 77 parking spaces to serve adjacent Woodburn Ave NBD. CDBG funds are \$93,278. Private funds \$100,000.	
Funded Amount:	87,487.86		
Drawn Thru Program Year:	87,487.86		
Drawn In Program Year:	14,358.86		

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 7,645

Census Tract Percent Low / Mod: 85.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Parking lot improvements have been completed. This public parking lot is now serving businesses and LMI residents in the Empowerment Zone.	

PGM Year:	2011
Project:	0009 - Slum & Blight Elimination
IDIS Activity:	3126 - LEAD HAZARD TESTING PROGRAM

Status:	Completed 2/26/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	1824 Sunset Ave Apt 16 Apt 16 Cincinnati, OH 45238-3162	Outcome:	Availability/accessibility
		Matrix Code:	Lead-Based/Lead Hazard Test/Abate
		National Objective:	LMH

Initial Funding Date:	09/20/2011	Description:	
Financing		PROJECT WILL PERFORM RISK ASSESSMENTS AND INVESTIGATIONS OF SOURCES FOR CHILDREN WITH LEAD POISONING (ELEVATED BLOOD LEAD LEVELS).	
Funded Amount:	724,964.00		
Drawn Thru Program Year:	724,964.00		
Drawn In Program Year:	193.76		

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	14	0	14	0	0	0
Black/African American:	0	0	33	0	33	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	6	2	6	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	53	2	53	2	0	0

Female-headed Households:	0	42	42
---------------------------	---	----	----

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	47	47	0
Moderate	0	6	6	0
Non Low Moderate	0	0	0	0
Total	0	53	53	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Data collected by child, not household. Used data ratios to estimate per household results.	

PGM Year:	2011
Project:	0008 - Job Training, Placement Services, & Employment Opportunities
IDIS Activity:	3127 - BLUEPRINT FOR SUCCESS

Status:	Completed 2/8/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	2283 Loth St Cincinnati, OH 45219-1819	Outcome:	Sustainability
		Matrix Code:	Employment Training (05H)
		National Objective:	LMCSV

Initial Funding Date: 09/20/2011

Financing

Funded Amount:	250,000.00
Drawn Thru Program Year:	250,000.00
Drawn In Program Year:	0.00

Description:

BLUEPRINT FOR SUCCESS IS BASED ON THE YOUTH BUILD PROGRAM MODEL. THE PROGRAM ASSIST EX-OFFENDERS AND AT RISK YOUTH AGES 16-30 IN OBTAINING GED AND MARKETABLE CONSTRUCTION SKILLS.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011

PGM Year:	2011
Project:	0005 - Promote Commercial & Industrial Development/Redevelopment
IDIS Activity:	3132 - 5/3 Building Redevelopment (1 of 2)

Status:	Completed 2/21/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	5900 Madison Rd Cincinnati, OH 45227-1816	Outcome:	Sustainability
		Matrix Code:	CI Building Acquisition, Construction, National Objective: SBS
Initial Funding Date:	12/23/2011	Description:	
Financing			Blighted, vacant structure will be purchased and renovated into a commercial space to return it to productive use. When complete, this blighted structure will be remedied and will provide over 5,000 square feet of space. Related activities are 3132, 3133 and 3355.
Funded Amount:	130,004.40		
Drawn Thru Program Year:	130,004.40		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0005 - Promote Commercial & Industrial Development/Redevelopment
IDIS Activity:	3133 - 5/3 Building Redevelopment (3 of 4)

Status:	Completed 7/17/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	5900 Madison Rd Cincinnati, OH 45227-1816	Outcome:	Sustainability
		Matrix Code:	CI Building Acquisition, Construction, National Objective: SBS

Initial Funding Date:	06/15/2012	Description:	
Financing		Blighted, vacant structure will be purchased and renovated into a commercial space to return it to productive use. When complete, this blighted structure will be remedied and will provide over 5,000 square feet of space. Related activity is 3132, 3133 AND 3355.	
Funded Amount:	10,109.60		
Drawn Thru Program Year:	10,109.60		
Drawn In Program Year:	0.00		
Proposed Accomplishments			

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0014 - Job Training, Placement Services, & Employment Opportunities
IDIS Activity:	3137 - BLUEPRINT FOR SUCCESS - Job Training

Status:	Completed 3/24/2014 12:00:00 AM	Objective:	Create economic opportunities
Location:	1740 Langdon Farm Rd Cincinnati, OH 45237-3817	Outcome:	Sustainability
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Initial Funding Date:	08/27/2012	Description:	
Financing		Blueprint for Success is a job training program that helps young people and ex-offenders obtain a GED and marketable construction skills. The program trains these staff to provide repairs and rehabilitation to low income housing units. This is related to the IDIS activity 3244 - NEP Homeowner Repair program. Final draw should be completed in June - total amount will be \$161,698.28.	
Funded Amount:	166,971.16		
Drawn Thru Program Year:	166,971.16		
Drawn In Program Year:	78,826.16		
Proposed Accomplishments			

People (General) : 20
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012

PGM Year: 2012

Project: 0014 - Job Training, Placement Services, & Employment Opportunities

IDIS Activity: 3138 - Summer Youth Employment Program

Status: Completed 3/22/2014 12:00:00 AM Objective: Create economic opportunities

Location: 805 Central Ave Cincinnati, OH 45202-1972 Outcome: Availability/accessibility

Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 04/24/2012

Financing

Funded Amount: 941,023.26

Drawn Thru Program Year: 935,490.24

Drawn In Program Year: 3,341.14

Description:

Provide City of Cincinnati youth, between the ages of 14-18, with summer employment and education experiences that build on their individual strengths and incorporate youth development principles. These include engaging the talents and interests of youth, developing their skills and competencies and providing positive adult role models.

Proposed Accomplishments

People (General) : 410

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	3
Black/African American:	0	0	0	0	0	0	498	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	595	3

Female-headed Households: 0 Page 71 of 155 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	372
Low Mod	0	0	0	127
Moderate	0	0	0	63
Non Low Moderate	0	0	0	33
Total	0	0	0	595
Percent Low/Mod				94.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Program provided summer employment to 595 youth residing in the City of Cincinnati. The program participants

PGM Year: 2012

Project: 0008 - Rental Housing Development

IDIS Activity: 3139 - Rental Rehabilitation Program '12

Status: Completed 5/3/2013 12:00:00 AM

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 06/27/2012

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 39,032.52

Description:

The purpose of the Rental Rehabilitation Program is to increase the number of renovated rental housing units available to low-income families. Owners of housing units may receive up to 50% of the cost of rehabilitating a housing unit in the form of a deferred, forgivable loan as long as the housing unit remains available to low-income families for at least five years.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0009 - Renters Supportive Services
IDIS Activity:	3140 - SECT.8 TENANT COUNSELING & PLACEMENT

Status:	Completed 3/25/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	2400 Reading Rd Cincinnati, OH 45202-1458	Outcome:	Affordability
		Matrix Code:	Tenant/Landlord Counseling (05K)
		National Objective:	LMC

Initial Funding Date: 04/24/2012

Financing

Funded Amount:	47,500.00
Drawn Thru Program Year:	47,500.00
Drawn In Program Year:	4,968.78

Description:

The Section 8 Tenant Counseling and Placement program provides placement and transportation services to Section 8 voucher holders to assist them in securing affordable housing in low poverty neighborhoods outside of the City of Cincinnati. In addition to the services mentioned above, Housing Opportunities Made Equal (H.O.M.E.) also provides an outreach component to landlords.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	118	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	118	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 The number of people assisted is 118. The number of households is 38.

PGM Year: 2012

Project: 0010 - Promote Fair Housing

IDIS Activity: 3141 - FAIR HOUSING SERVICES 2012

Status: Completed 3/27/2013 12:00:00 AM

Location: 2400 Reading Rd Cincinnati, OH 45202-1458

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then National Objective: LMC

Initial Funding Date: 06/27/2012

Financing

Funded Amount: 184,883.31

Drawn Thru Program Year: 184,883.31

Drawn In Program Year: 17,976.52

Description:

The City contracts with Housing Opportunities Made Equal (H.O.M.E.) to promote equal housing opportunities for all home seekers regardless of race, sex, color, nationality, religion, handicap, or familial status and to reduce unlawful discrimination in housing and increase integration throughout Cincinnati's neighborhoods. The program does complaint intake, investigation, counseling, and files legal complaints against persons, firms, or organizations suspected of discrimination in housing.

Proposed Accomplishments

People (General) : 945

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	528	2
Black/African American:	0	0	0	0	0	0	856	1
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	84	82
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	85	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,567	85

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	520

Low Mod	0	0	0	807
Moderate	0	0	0	202
Non Low Moderate	0	0	0	38
Total	0	0	0	1,567
Percent Low/Mod				97.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012

PGM Year:	2012
Project:	0009 - Renters Supportive Services
IDIS Activity:	3142 - TENANT REPRESENTATION 2012

Status:	Completed 7/2/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	215 E 9th St Ste 200 Suite 200 Cincinnati, OH 45202-2146	Outcome:	Sustainability
		Matrix Code:	Legal Services (05C)
		National Objective:	LMC

Initial Funding Date: 06/27/2012

Financing

Funded Amount:	150,000.00
Drawn Thru Program Year:	150,000.00
Drawn In Program Year:	13,701.24

Description:

The Tenant Representation Project (TRP) administered by the Legal Aid Society provides legal representation for low and moderate-income tenants in the City of Cincinnati. The TRP prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires landlords to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who ask the City Building and Health Departments to inspect for code violations.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	0
Black/African American:	0	0	0	0	0	0	377	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	453	1
Female-headed Households:	0		0		0			

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	412
Low Mod	0	0	0	39
Moderate	0	0	0	2

Non Low Moderate	0	0	0	0
Total	0	0	0	453
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 453 households were served.

PGM Year:	2012
Project:	0020 - Promote Business Development Opportunities
IDIS Activity:	3143 - NEIGHBORHOOD CAPACITY BUILDING/Operating Support

Status:	Completed 1/31/2014 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Sustainability
		Matrix Code:	CDBG Non-profit Organization
		National Objective:	LMA

Initial Funding Date: 07/26/2012

Financing	Description:
Funded Amount:	319,187.00
Drawn Thru Program Year:	319,187.00
Drawn In Program Year:	127,092.93
	This project is designed to build and strengthen the capacity of Community Development Corporations (CDCs) through three principal activities: 1. Supporting neighborhood-based CDCs by providing operating funds; 2. Providing technical assistance and training to CDCs; and 3. Providing administrative oversight of the programs. total budget is 319,187.

Proposed Accomplishments

Organizations : 12

Total Population in Service Area: 1,279

Census Tract Percent Low / Mod: 89.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Assistance provided to 10 CDCs.

PGM Year:	2012
Project:	0007 - Homeownership Housing Development
IDIS Activity:	3144 - Housing Repair Services (formerly HMS) 1/1/12 to 7/30/12 only

Status:	Completed 3/28/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	10 Glenwood Ave Cincinnati, OH 45217-2108	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 04/24/2012

Financing	Description:
Funded Amount:	1,184,116.90
Drawn Thru Program Year:	1,184,116.90
Drawn In Program Year:	0.00
	This is for 1112 to 73012 activity ONLY. Housing Repair Services provide grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City

Proposed Accomplishments

Housing Units : 800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	89	1	0	0	89	1	0	0

Black/African American:	396	0	0	0	396	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	12	0	0	0	12	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	500	1	0	0	500	1	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	275	0	275	0
Low Mod	225	0	225	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	500	0	500	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Between 1/1/12 and 7/30/12 PWC completed 1,476 repairs at 806 separate addresses. Data entry has been completed for 500 addresses of the

PGM Year: 2012

Project: 0007 - Homeownership Housing Development

IDIS Activity: 3145 - Emergency Mortgage Assistance 2012

Status: Open
Location: 2400 Reading Rd Cincinnati, OH 45202-1458

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 12/19/2012

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 94,922.66
Drawn In Program Year: 84,457.64

Proposed Accomplishments

Households (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	43	0	0	0	43	0	0	0
Black/African American:	67	0	0	0	67	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	114	0	0	0	114	0	0	0

Female-headed Households: 0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	40	0	40	0
Low Mod	53	0	53	0
Moderate	11	0	11	0
Non Low Moderate	10	0	10	0
Total	114	0	114	0
Percent Low/Mod	91.2%		91.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Industry Education and training sessions

PGM Year:	2012
Project:	0015 - Slum & Blight Elimination
IDIS Activity:	3148 - Future Blooms 2012

Status:	Completed 7/2/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Sustainability
		Matrix Code:	Interim Assistance (06)
		National Objective:	SBA

Initial Funding Date: 04/24/2012

Financing

Funded Amount:	199,745.02
Drawn Thru Program Year:	199,745.02
Drawn In Program Year:	95,977.06

Description:

Future Blooms artistically enhances vacant buildings by painting doors, window, awnings and flower boxes on the boarded up doors and windows. Future Blooms greens vacant, abandoned lots by cleaning, grading, greening, adding a tree where appropriate and placing a signature fence around a portion of the lot.

Proposed Accomplishments

People (General) : 5,060

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 During 2012, Future Blooms worked to improve the appearance of 51 buildings and 30 lots.

PGM Year:	2012
Project:	0020 - Promote Business Development Opportunities
IDIS Activity:	3156 - SBSTA DELIVERY COSTS 2012

Status:	Completed 3/20/2014 12:00:00 AM	Objective:	Create economic opportunities
---------	---------------------------------	------------	-------------------------------

Location:805 Central Ave Cincinnati, OH 45202-1972

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date:04/24/2013

Description: FUNDING WILL BE USED TO PROVIDE FOR STAFF TIME COSTS INVOLVED WITH ADMINISTERING THE VARIOUS SBSTA ACTIVITIES AND PROGRAMS.

Financing

Funded Amount:6,990.91

Drawn Thru Program Year:6,990.91

Drawn In Program Year:6,990.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Cateaarv:								
	Owner	Renter	Total				Person	
Extremely Low	0	0	0				0	
Low Mod	0	0	0				0	
Moderate	0	0	0				0	
Non Low Moderate	0	0	0				0	
Total	0	0	0				0	
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status:	Open	Objective:	Create economic opportunities
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
			National Objective: LMA
Initial Funding Date:	07/26/2012	Description:	
Financing		THIS ACTIVITY FUNDS PROJECT DELIVERY COSTS ASSOCIATED WITH THE NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS PROGRAM. Accomplishments will be included IDIS project numbers 3185, 3184, 3180, and 3176.	
Funded Amount:	143,876.59		
Drawn Thru Program Year:	125,777.88		
Drawn In Program Year:	105,792.17		
Proposed Accomplishments			
Total Population in Service Area: 1,279			
Census Tract Percent Low / Mod: 89.80			
Annual Accomplishments			
Years	Accomplishment Narrative		# Benefitting
2012	150 Businesses assisted.		
PGM Year:	2012		
Project:	0013 - Promote Business Development Opportunities		
IDIS Activity:	3158 - CSBLF - Project Delivery Costs 2012		
Status:	Completed 7/3/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-
			National Objective: LMJ
Initial Funding Date:	12/20/2012	Description:	
Financing		CSBLF is a CDBG-funded program managed by the Department of Community Development. The revolving loan fund is used to meet a special economic development purpose or to fill financing gaps for micro, small and midsized businesses located in the City of Cincinnati that create or retains jobs for the city residents.	
Funded Amount:	5,239.02		
Drawn Thru Program Year:	5,239.02		
Drawn In Program Year:	3,512.52		
Proposed Accomplishments			
Actual Accomplishments			
Number assisted:		Owner	Renter
		Total	Hispanic
White:		0	0
Black/African American:		0	0
Asian:		0	0
American Indian/Alaskan Native:		0	0
Native Hawaiian/Other Pacific Islander:		0	0
American Indian/Alaskan Native & White:		0	0
Asian White:		0	0
Black/African American & White:		0	0
American Indian/Alaskan Native & Black/African American:		0	0
Other multi-racial:		0	0
Asian/Pacific Islander:		0	0
Hispanic:		0	0

Page 80 of 155

Total:	0	0	0	0	0	0	0	0
--------	---	---	---	---	---	---	---	---

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0012 - Industrial Site Redevelopment/SPUR
IDIS Activity:	3159 - SPUR ADMIN 2012

Status:	Open	Objective:	Create economic opportunities
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Sustainability
		Matrix Code:	Cleanup of Contaminated Sites (04A)
		National Objective:	SBS

Initial Funding Date: 06/15/2012

Financing

Funded Amount:	67,750.03
Drawn Thru Program Year:	66,751.80
Drawn In Program Year:	6,597.45

Description:

THE STRATEGIC PROGRAM FOR URBAN REDEVELOPMENT (SPUR) WILL FACILITATE THE REDEVELOPMENT OF BLIGHTED OR UNDERUTILIZED INDUSTRIAL AND COMMERCIAL SITES.

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0015 - Slum & Blight Elimination
IDIS Activity:	3161 - 1700 Hughes Stabilization

Status:	Completed 5/3/2013 12:00:00 AM	Objective:	Provide decent affordable housing
---------	--------------------------------	------------	-----------------------------------

Location: 1700 Hughes St Cincinnati, OH 45202-0914

Outcome: Affordability

Matrix Code: Residential Historic Preservation (16A)

National Objective: SBS

Initial Funding Date: 09/20/2012

Financing

Funded Amount: 198,355.50

Drawn Thru Program Year: 198,355.50

Drawn In Program Year: 14,452.50

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	This multi-unit apartment building has been stabilized.	
------	---	--

PGM Year: 2012

Project: 0015 - Slum & Blight Elimination

IDIS Activity: 3173 - HAZARD ABATEMENT - DEMOLITION

Status: Completed 8/21/2013 12:00:00 AM

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 06/15/2012

Financing

Funded Amount: 258,711.22

Drawn Thru Program Year: 258,711.22

Drawn In Program Year: 39,893.05

Proposed Accomplishments

Housing Units : 23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	1,030 Barricades	
------	------------------	--

PGM Year: 2012

Project: 0015 - Slum & Blight Elimination

IDIS Activity: 3174 - HAZARD ABATEMENT - BARRICADE

Status: Open

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Interim Assistance (06)

National Objective: SBS

Initial Funding Date: 06/15/2012

Financing

Funded Amount: 423,440.31

Drawn Thru Program Year: 423,440.31

Drawn In Program Year: 135,937.70

Proposed Accomplishments

Housing Units : 487

Description:

The mission of the Hazard Abatement Program is the preservation of the public health, safety and welfare through demolition and barricading of abandoned buildings. Barricading blighted buildings leads to stabilization and increased community safety, property value, livability of neighborhoods and removes harbors of crime.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	Barricade and abatement total for 2012 = 796 - this will be broken down into two separate IDIS numbers.	
------	---	--

PGM Year:	2012
------------------	------

Project:	0015 - Slum & Blight Elimination
-----------------	----------------------------------

IDIS Activity:	3175 - CONCENTRATED CODE ENFORCEMENT
-----------------------	--------------------------------------

Status:	Completed 7/3/2013 12:00:00 AM
---------	--------------------------------

Location:	805 Central Ave Cincinnati, OH 45202-1972
-----------	---

Objective:	Create suitable living environments
------------	-------------------------------------

Outcome:	Sustainability
----------	----------------

Matrix Code:	Code Enforcement (15)
--------------	-----------------------

National Objective:	LMA
---------------------	-----

Initial Funding Date:	08/27/2012
------------------------------	------------

Financing

Funded Amount:	575,000.00
----------------	------------

Drawn Thru Program Year:	575,000.00
--------------------------	------------

Drawn In Program Year:	68,552.00
------------------------	-----------

Proposed Accomplishments

Housing Units :	2,000
-----------------	-------

Total Population in Service Area:	153,368
-----------------------------------	---------

Census Tract Percent Low / Mod:	57.10
---------------------------------	-------

Description:

Concentrated Code Enforcement (CCE) conducts house-to-house exterior inspections from street to street in targeted areas to provide comprehensive inspections of areas in transition. This activity encourages development and improves housing. Inspection resources are concentrated in a specified neighborhood to make a visible difference. This type of enforcement is "complaint driven". Addressing community concerns regarding blighted property is effective in turning around areas in decline and enhances the appearance of

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012		
PGM Year:	2012	
Project:	0011 - Promote Commercial & Industrial Development/Redevelopment	
IDIS Activity:	3176 - College Hill South Public Lot	

Status:	Open
---------	------

Location:	1618 Cedar Ave Cincinnati, OH 45224-2825
-----------	--

Objective:	Create economic opportunities
------------	-------------------------------

Outcome:	Affordability
----------	---------------

Matrix Code:	Parking Facilities (03G)
--------------	--------------------------

National Objective:	LMA
---------------------	-----

Initial Funding Date:	06/15/2012
------------------------------	------------

Financing

Funded Amount:	80,000.00
----------------	-----------

Drawn Thru Program Year:	62,653.45
--------------------------	-----------

Drawn In Program Year:	5,764.59
------------------------	----------

Proposed Accomplishments

Public Facilities :	20
---------------------	----

Total Population in Service Area:	3,399
-----------------------------------	-------

Census Tract Percent Low / Mod:	54.90
---------------------------------	-------

Description:

Demolish blighted structure behind main commercial strip. Renovate and expand existing parking lot by providing new underdrains, new lighting, new surface and striping. Parking lot would provide approximately 30 spaces to serve the business district.

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0022 - Homeless Shelters & Other Homeless Housing
IDIS Activity:	3177 - Mt Airy Shelter Support

Status:	Completed 10/23/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	2600 Victory Pkwy Cincinnati, OH 45206-1711	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 04/24/2012

Financing

Funded Amount:	170,000.00
Drawn Thru Program Year:	170,000.00
Drawn In Program Year:	35,332.68

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	113	0
Black/African American:	0	0	0	0	0	0	169	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	288	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	269
Low Mod	0	0	0	15
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	288

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 For 2012,the age breakdown of those assisted is listed below: 18 to 30=37 men; 31 to 45=68 men; 46 to 59=154 men; 60 to 74=29; TOTAL=288

PGM Year: 2006

Project: 0024 - NBD IMPROVEMENTS

IDIS Activity: 3178 - Clifton Heights Phase II Streetscape Improvements

Status: Completed 8/13/2013 12:00:00 AM

Location: 801 Plum St Cincinnati, OH 45202-1927

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/08/2012

Financing

Funded Amount: 23,272.05

Drawn Thru Program Year: 23,272.05

Drawn In Program Year: 0.00

Description:

CDBG funding for Phase II of the Old Town NBD Streetscape Improvement project, which is along Calhoun Street, Clifton Avenue, and W. McMillan Street in the neighborhood of The Heights. Improvements consist of installing new concrete curbs, sidewalks, pavers, tree wells, pavement repairs, new light poles, and new traffic signage and poles. Accomplishments will be reported in #3124. Related IDIS numbers are 3178, 3179, 3180 and 3124.

Proposed Accomplishments

Total Population in Service Area: 7,473

Census Tract Percent Low / Mod: 72.40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007

Project: 0036 - NBD IMPROVEMENTS

IDIS Activity: 3179 - Clifton Heights Phase II Streetscape Improvements

Status: Completed 8/13/2013 12:00:00 AM

Location: 801 Plum St Cincinnati, OH 45202-1927

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/08/2012

Financing

Funded Amount: 102,900.62

Drawn Thru Program Year: 102,900.62

Drawn In Program Year: 0.00

Description:

CDBG funding for Phase II of the Old Town NBD Streetscape Improvement project, which is along Calhoun Street, Clifton Avenue, and W. McMillan Street in the neighborhood of The Heights. Improvements consist of installing new concrete curbs, sidewalks, pavers, tree wells, pavement repairs, new light poles, and new traffic signage and poles. Accomplishments will be reported in #3124. Related IDIS numbers are 3178, 3179, 3180 and 3124.

Proposed Accomplishments

Total Population in Service Area: 7,473

Census Tract Percent Low / Mod: 72.40

No data returned for this view. This might be because the applied filter excludes all data.

Total Population in Service Area: 7,473
Census Tract Percent Low / Mod: 72.40

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

Actual Accomplishments

White:	0	0	0	0	0	0	21	1
Black/African American:	0	0	0	0	0	0	98	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120	2

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	108
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Of 120 families assisted under this program in 2012, 17 were given relocation assistance because children were found to have elevated blood lead

PGM Year: 2012

Project: 0015 - Slum & Blight Elimination

IDIS Activity: 3183 - Historic Stabilization of Structures 2012

Status: Open

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Residential Historic Preservation (16A) National Objective: SBS

Initial Funding Date: 04/24/2013

Financing

Funded Amount: 229,047.50

Drawn Thru Program Year: 222,711.50

Drawn In Program Year: 222,711.50

Description:

The Program will abate public nuisance conditions and stabilize historic properties. Under Ohio Law if there is a historic building that is deemed a public nuisance, the City has the right to take action to abate the public nuisanceconditions without taking ownership of the property. The City would use this right under the law to maintain the public health, safety and welfare while at the same time preserving the historic structure for potential future rehabilitation.

Proposed Accomplishments

Housing Units : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Three historic buildings were stablized, including 1925 Vine St, 771 McMillan, and 1833 Vine. 1700 Hughes was also stabilized but is listed under

2013

PGM Year:	2012
Project:	0011 - Promote Commercial & Industrial Development/Redevelopment
IDIS Activity:	3184 - Bond Hill NBD Gateway Signs

Status:	Open	Objective:	Create economic opportunities
Location:	4734 Reading Rd Cincinnati, OH 45237-6140	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 12/04/2012

Financing

Funded Amount: 18,535.40
 Drawn Thru Program Year: 17,631.09
 Drawn In Program Year: 364.95

Description:

Install two to four gateway signs marking the entrance to the Bond Hill Business District. These improvements will benefit residents in a low/mod income area. This is part of the 2012 Neighborhood Business District Improvement Program.

Proposed Accomplishments

Total Population in Service Area: 5,993
 Census Tract Percent Low / Mod: 69.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This project will be completed in later 2013.	

PGM Year:	2012
Project:	0011 - Promote Commercial & Industrial Development/Redevelopment
IDIS Activity:	3185 - Northside Parking Lots Improvements

Status:	Open	Objective:	Create economic opportunities
Location:	4032 Hamilton Ave Cincinnati, OH 45223-2667	Outcome:	Sustainability
		Matrix Code:	Parking Facilities (03G)
		National Objective:	LMA

Initial Funding Date: 11/25/2013

Financing

Funded Amount: 14,000.00
 Drawn Thru Program Year: 13,440.50
 Drawn In Program Year: 13,440.50

Description:

Purchase and install two solar powered, pay-and-display at 4332 Hamilton Avenue public parking lot. Resurface and restripe at 4024 Gullow St and 1550 Lingo St public parking lots. This is part of the 2012 Neighborhood Business District Improvement Program.

Proposed Accomplishments

Public Facilities : 3
 Total Population in Service Area: 5,415
 Census Tract Percent Low / Mod: 69.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year:	2012
Project:	0013 - Promote Business Development Opportunities
IDIS Activity:	3186 - CSBLF - MICROCITY LOAN FUND

Status:	Completed 7/3/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	1740 Langdon Farm Rd Cincinnati, OH 45237-3817	Outcome:	Sustainability

Initial Funding Date: 06/15/2012**Financing**

Funded Amount: 9,991.33

Drawn Thru Program Year: 9,991.33

Drawn In Program Year: 3,045.37

Proposed Accomplishments

Jobs : 3

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Data for loans processed with program income include 1 job with Cincinnati Concession Company and 1 job with Unplugged, LLC. Data is listed	
PGM Year:	2012	
Project:	0013 - Promote Business Development Opportunities	
IDIS Activity:	3187 - SBSTA 2012 - GCMI	

Status: Completed 3/20/2014 12:00:00 AM

Location: 1740 Langdon Farm Rd Cincinnati, OH 45237-3817

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 06/15/2012**Description:**

Greater Cincinnati Microenterprise Initiative will provide the MicroCity Loan Fund to small businesses located in the City of Cincinnati to retain jobs and to promote the establishment of microenterprises and small businesses in low and moderate-income neighborhoods.

Financing

Funded Amount:	142,862.68
Drawn Thru Program Year:	142,862.68
Drawn In Program Year:	8,380.77

GCMI will provide one-on-one business counseling and financial management assistance for entrepreneurs. This customized business coaching and technical consultation will help maintain the success of microenterprises and small businesses.

Proposed Accomplishments

Businesses : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	17
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Incomplete data collected for 81 beneficiaries. Used ratios to make conservative estimates based on complete data from 53 people.	
PGM Year:	2012	
Project:	0017 - Citizen Safety	
IDIS Activity:	3188 - DRUG ELIMINATION PROGRAM	

Status:	Completed 8/13/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	310 Ezzard Charles Dr Cincinnati, OH 45214-2805	Outcome:	Sustainability
		Matrix Code:	Crime Awareness (05I)
		National Objective:	LMA

Initial Funding Date: 02/22/2012

Financing

Funded Amount:	84,925.70
----------------	-----------

Description:
Funds will be used to provide for enhanced police enforcement activities in Over-the-Rhine. These officers engage in drug enforcement activities, including investigation, surveillance, and arrest of drug traffickers. It is anticipated that these enforcement activities will also lead to the arrests of

Drawn Thru Program Year: 84,925.70

Drawn In Program Year: 20,332.90

Proposed Accomplishments

People (General) : 7,099

Total Population in Service Area: 7,099

Census Tract Percent Low / Mod: 88.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	The Drug and Gun Elimination Program is a critical element of the OTR Chamber's safety initiatives. Through City of Cincinnati and private funding,	
------	---	--

PGM Year: 2012

Project: 0015 - Slum & Blight Elimination

IDIS Activity: 3190 - Mill Creek Greenway Restoration '12

Status: Completed 3/25/2013 12:00:00 AM

Location: 1617 Elmore Ct Cincinnati, OH 45223-2666

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 02/28/2012

Financing

Funded Amount: 85,000.00

Drawn Thru Program Year: 85,000.00

Drawn In Program Year: 16,341.43

Description:

THE PROJECT CREATES A GREENWAY SYSTEM WITHIN THE RIVERINE RIPARIAN CORRIDOR OF THE MILL CREEK. THE MILL CREEK IS THE MOST ENDANGERED URBAN RIVER IN NORTH AMERICA.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 41,779

Census Tract Percent Low / Mod: 70.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012

PGM Year: 2013

Project: 0011 - Drug Elimination Program

IDIS Activity: 3197 - DRUG ELIMINATION PROGRAM

Status: Open

Location: 310 Ezzard Charles Dr Cincinnati, OH 45214-2805

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 06/24/2013

Financing

Funded Amount: 85,000.00

Drawn Thru Program Year: 50,901.88

Drawn In Program Year: 50,901.88

Description:

FUNDS WILL BE USED TO PROVIDE FOR ENHANCED POLICE ENFORCEMENT ACTIVITIES IN THE OTR AND WEST END NEIGHBORHOODS TO REDUCE DRUG RELATED CRIMINAL ACTIVITIES. Budget \$42,500 for Jan to June plus \$42,500 for July to December for a total of \$85,000.

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 5,879

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Drug and Gun Elimination Program is a critical element of the OTR Chamber's safety initiatives with over 1600 contacts between officers	
PGM Year:	2012	
Project:	0018 - Planning, Administration & Debt Service	
IDIS Activity:	3199 - SECTION 108 DEBT SERVICE - 2012	

Status:	Completed 2/21/2013 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Planned Repayment of Section 108
		National Objective:	

Initial Funding Date: 04/24/2012

Financing

Description:

THIS ACTIVITY WOULD FUND SECTION 108 DEBT SERVICE PAYMENTS IN 2012.

Funded Amount: 552,624.33
 Drawn Thru Program Year: 552,624.33
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011			
Project: 0005 - Promote Commercial & Industrial Development/Redevelopment			
IDIS Activity: 3207 - Old St. George Restoration			
Status: Completed 3/24/2014 12:00:00 AM		Objective:	Create economic opportunities
Location: 42 Calhoun St Cincinnati, OH 45219-1525		Outcome:	Sustainability
		Matrix Code:	Non-Residential Historic Preservation
		National Objective:	SBS
Initial Funding Date:	04/24/2013	Description:	
Financing		Project will consist of facade repairs to restore the significant architectural components of the former Old St. George church that were destroyed by fire damage. There are five total IDIS numbers related to this project - 3040, 3042, 3043, 3044 and 3207. Accomplishment data will be reported under IDIS 3040.	
Funded Amount:	79,811.30		
Drawn Thru Program Year:	79,811.30		
Drawn In Program Year:	79,811.30		
Proposed Accomplishments			
Annual Accomplishments			
No data returned for this view. This might be because the applied filter excludes all data.			

PGM Year: 2011			
Project: 0007 - Promote Business Development Opportunities			
IDIS Activity: 3213 - CSBLF - MicroCity Loan Fund - Bruce D. Robinson Design, Inc.			
Status:	Completed 2/22/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	28 W Central Pkwy Cincinnati, OH 45202-7235	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: LMA
Initial Funding Date:	09/19/2012	Description:	
Financing		\$35,000 MicroCity Loan to Bruce D. Robinson Design, Inc. for equipment and working capital. Company is a microenterprise that is creating 2 new FTE jobs. Project set up under Area Benefit due to CDFI serving LMI service area. Loan amount is \$35,000. DUNS# is 004033754. This is using 2011 program funding and the CFS accounting strip is 304-164 NOT 304-105.	
Funded Amount:	35,000.00		
Drawn Thru Program Year:	35,000.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Businesses : 1			
Total Population in Service Area: 1,575			
Census Tract Percent Low / Mod: 91.30			

Page 93 of 155

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Additional jobs may be created and will be added at a later date.	
------	---	--

PGM Year: 2012

Project: 0018 - Planning, Administration & Debt Service

IDIS Activity: 3226 - GENERAL ADMINISTRATION AND PLANNING 12

Status: Completed 7/3/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/27/2012

Financing

Funded Amount: 1,700,000.00

Drawn Thru Program Year: 1,700,000.00

Drawn In Program Year: 300,000.00

Description:

THIS ACTIVITY FUNDS A PORTION OF THE CITY'S COST TO ADMINISTER THE CONSOLIDATED PLAN PROGRAMS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0020 - Promote Business Development Opportunities
IDIS Activity:	3232 - CORPORATION FOR FINDLAY MARKET (CFFM)

Status:	Completed 4/25/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	19 W Elder St Cincinnati, OH 45202-4971	Outcome:	Sustainability
		Matrix Code:	CDBG Non-profit Organization
		National Objective:	LMA

Initial Funding Date: 08/27/2012

Financing

Funded Amount:	497,250.00
Drawn Thru Program Year:	497,250.00
Drawn In Program Year:	58,993.88

Proposed Accomplishments

Organizations : 1
Total Population in Service Area: 14,951
Census Tract Percent Low / Mod: 86.00

Description:

Operating support for Corporation for Findlay Market (CFFM). CFFM has entered into a management with the City of Cincinnati to assume responsibility for the management and leasing of Findlay Market facilities. Projects funds will be used to recruit new small businesses to the Market, develop existing businesses and support daily operations of the facilities.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	One organization - the Corporation for Findlay Market - was assisted.	

PGM Year:	2010
Project:	0011 - Homeownership Housing Development
IDIS Activity:	3238 - SHIP - 1606-1608 Walnut Street

Status:	Completed 1/14/2014 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1606 Walnut St Cincinnati, OH 45202-6526	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 12/19/2012

Financing

Funded Amount:	5,106.68
Drawn Thru Program Year:	5,106.68
Drawn In Program Year:	1,900.32

Description:

82913 - Left Matrix code of 14B - Rehab; Multi-Unit Residential but connected to IDIS 3369 -Admin Activity with matrix code of 21-General Admin because project was cancelled.
Update 53113 - only expenditures were related to feasibility and lead assessment. Will not proceed.
Update 21513 - This project was stalled until 2012. RFP issued but costs were severely under estimated. All bids were double the anticipated costs. have been over-budget. Another round of bidding is being conducted

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

<i>Income Cateagorv:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0007 - Homeownership Housing Development
IDIS Activity:	3244 - NEP Homeowner Repair Program (CARE)

Status:	Completed 3/20/2014 12:00:00 AM	Objective:	Create suitable living environments
Location:	6404 Tyne Ave Cincinnati, OH 45213-1520	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 04/24/2013

Financing	
Funded Amount:	215,549.00
Drawn Thru Program Year:	67,503.34
Drawn In Program Year:	67,503.34

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Description:

To provide forgiveable loans to low income, elderly homeowners to correct code violations issued pursuant to a Neighborhood Enhancement Program, "house to house" exterior property condition inspection and code enforcement action (Concentrated Code Enforcement). This is also called the CARE program. It will be completed by Blueprint for Success students who are receiving job training in a related IDIS activity #3137. Budget is \$180,000.

Page 96 of 155								
<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	5	0	0	0	5	0	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	0	0	0	20	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	7	0	7	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 Students who are trained under the Blueprint for Success program completed 20 housing units under the CARE program. Repairs or rehabilitation

PGM Year: 2012

Project: 0015 - Slum & Blight Elimination

IDIS Activity: 3250 - LEAD HAZARD TESTING PROGRAM

Status: Completed 9/4/2013 12:00:00 AM

Location: 120 Craft St Apt 593 Cincinnati, OH 45232-1604

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Lead-Based/Lead Hazard Test/Abate

National Objective: LMH

Initial Funding Date: 12/19/2012

Financing

Funded Amount: 594,960.00

Drawn Thru Program Year: 594,960.00

Drawn In Program Year: 246,070.98

Description:

PROJECT WILL PERFORM RISK ASSESSMENTS AND INVESTIGATIONS OF households with children to determine SOURCES FOR CHILDREN WITH LEAD POISONING (ELEVATED BLOOD LEAD LEVELS). Additional funding is provided by another HUD grant to abate the properties.

Proposed Accomplishments

Housing Units : 89

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	23	1	23	1	0	0
Black/African American:	0	0	63	1	63	1	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	89	2	89	2	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	84	84	0
Moderate	0	5	5	0
Non Low Moderate	0	0	0	0
Total	0	89	89	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Data was not collected in proper categories. Statistics for 2012 include activity for a wide range of activities outlined below. Estimates made with	
PGM Year:	2012	
Project:	0015 - Slum & Blight Elimination	
IDIS Activity:	3252 - 24 W Elder Stabilization	

Status:	Open	Objective:	Create suitable living environments
Location:	24 W Elder St Cincinnati, OH 45202-4912	Outcome:	Affordability
		Matrix Code:	Residential Historic Preservation (16A) National Objective: SBA

Initial Funding Date: 04/24/2013

Financing

Funded Amount:	101,939.60
Drawn Thru Program Year:	10,176.50
Drawn In Program Year:	10,176.50

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Description:
Part of Historic Structures Stabilization 2012 program - stabilization activities for 24 Elder.

Update on 22513 - initial funding provided in 3055 - we completed cleanup and stair repair to allow access for architects and contractors. The architect is supposed to have specs to me by the end of the month. We can bid it in March and begin work hopefully by late spring.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0007 - Homeownership Housing Development
IDIS Activity:	3253 - Housing Repair Services 8/1/12 to 9/30/12

Status:	Completed 1/7/2014 12:00:00 AM	Objective:	Create suitable living environments
Location:	911 Sunset Ave Cincinnati, OH 45205-2015	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 12/19/2012

Financing

Funded Amount:	134,365.06
Drawn Thru Program Year:	134,365.06
Drawn In Program Year:	134,365.06

Description:

This is for 8112 to 93012 activitiy ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	25	0	25	0	0	0
Black/African American:	0	0	82	0	82	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	111	0	111	0	0	0

Female-headed Households: 0 0 0

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	0	57	57	0
Low Mod	0	54	54	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	111	111	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012

PGM Year:	2012
Project:	0007 - Homeownership Housing Development
IDIS Activity:	3254 - Housing Repair Services 10/1/12 to 12/31/12

Status:	Completed 7/3/2013 12:00:00 AM	Objective:	Create suitable living environments	
Location:	6472 Daly Rd Cincinnati, OH 45224-2124	Outcome:	Affordability	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Initial Funding Date: 03/21/2013

Financing

Funded Amount:	490,462.11
Drawn Thru Program Year:	490,462.11
Drawn In Program Year:	490,462.11

Description:

This is for 10112 to 123112 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City

Proposed Accomplishments

Housing Units : 220

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	93	0	0	0	93	0	0	0
Black/African American:	369	0	0	0	369	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	9	0	0	0	9	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	473	0	0	0	473	0	0	0

Female-headed Households: 0 0 0

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	251	0	251	0
Low Mod	222	0	222	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	473	0	473	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 For October to December 2012 only.

PGM Year: 2012

Project: 0007 - Homeownership Housing Development

IDIS Activity: 3255 - Homeowner Rehab Loan Program Delivery Costs

Status: Canceled 1/31/2013 12:00:00 AM

Location: 801 Plum St Cincinnati, OH 45202-1927

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 12/03/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The Homeowner Rehab Loan Program (HRLP) provides low-interest deferred loans and lead grants to low and moderate income homeowners to correct building code violations; improve accessibility; enhance emergency conservation; and stabilize safe, sanitary housing city-wide. This program currently services loans made in prior years. New rehabilitation work is on hold while the City reevaluates the program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0007 - Earned Income Tax Credit and Financial Literacy
IDIS Activity:	3261 - EITC OUTREACH AND FINANCIAL LITERACY

Status:	Completed 3/20/2014 12:00:00 AM	Objective:	Create economic opportunities
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date: 06/13/2013

Financing

Funded Amount:	1,234.25
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

FUNDS WILL BE USED TO PROVIDE INFORMATION TO CITY RESIDENTS ABOUT THE EARNED INCOME TAX CREDIT AND FINANCIAL LITERACY PROGRAMS.

Proposed Accomplishments

People (General) : 2,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,994	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,994	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,994
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,994

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2,994 clients were assisted. IDIS solicits demographic data, however, by federal law, the EITC program staff are not permitted to collect	

PGM Year: 2013**Project:** 0039 - Section 8 Mobility Program**IDIS Activity:** 3262 - Section 8 Mobility Program '13**Status:** Open**Location:** 2400 Reading Rd Cincinnati, OH 45202-1458**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Tenant/Landlord Counseling (05K)**National Objective:** LMC**Initial Funding Date:** 04/24/2013**Financing**

Funded Amount: 47,500.00

Drawn Thru Program Year: 32,858.94

Drawn In Program Year: 32,858.94

Description:

The Section 8 Mobility Program (formerly Section 8 Tenant Counseling and Placement) provides placement services to Section 8 voucher holders to assist them in securing affordable housing in low poverty neighborhoods. In addition to the services mentioned above, Housing Opportunities Made Equal (H.O.M.E.) also provides an outreach component to landlords. 2013 stub budget is \$23,750, plus additional budget of 21,500 for total of 45,250.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	96	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	96	0

Female-headed Households:

0

0

0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	96

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013	Industry Education and training sessions	
------	--	--

PGM Year: 2013

Project: 0031 - Housing Repair Services

IDIS Activity: 3263 - Housing Repair Services January 2013 ONLY

Status: Completed 5/24/2013 12:00:00 AM

Location: 4263 Delridge Dr Cincinnati, OH 45205-2025

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/21/2013

Financing

Funded Amount: 111,698.52

Drawn Thru Program Year: 111,698.52

Drawn In Program Year: 111,698.52

Description:

This is for January 2013 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	0	0	0	18	0	0	0
Black/African American:	75	0	0	0	75	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	96	0	0	0	96	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	55	0	55	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	96	0	96	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013	January data only below.		
PGM Year:	2013		
Project:	0042 - Homeowner Rehab Loan Program		
IDIS Activity:	3264 - Homeowner Rehab Loan Program Delivery Costs		

Status:	Completed 7/2/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Affordability
		Matrix Code:	Rehabilitation Administration (14H)
			National Objective: LMH

Initial Funding Date: 03/21/2013

Financing

Funded Amount:	30,606.13
Drawn Thru Program Year:	30,606.13
Drawn In Program Year:	30,606.13

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011				
Project:	0009 - Slum & Blight Elimination				
IDIS Activity:	3266 - SPUR - 4909 Charleamar Drive				
Status:	Open	Objective:	Create economic opportunities		
Location:	4909 Charleamar Dr Cincinnati, OH 45227-1401	Outcome:	Sustainability		
		Matrix Code:	Cleanup of Contaminated Sites (04A)	National Objective:	SBS
Initial Funding Date:	06/24/2013	Description:	This project will include the demolition of an existing blighted industrial building and base floor slab; as well as the testingremovalgrading of existing soils; The project will enable the expansion of a neighboring business to create jobs. Estimated costs \$400,000.		
Financing					
Funded Amount:	80,387.42				
Drawn Thru Program Year:	46,925.90				
Drawn In Program Year:	46,925.90				
Proposed Accomplishments					
Public Facilities :	1				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013				
Project:	0045 - Infrastructure Improvements				
IDIS Activity:	3275 - Stetson Square Phase "i" Streetscape Improvement				
Status:	Open	Objective:	Create suitable living environments		
Location:	2900 Eden Ave Cincinnati, OH 45219-2205	Outcome:	Availability/accessibility		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA
Initial Funding Date:	06/24/2013	Description:	Developer shall conduct the streetscape improvements within the existing rights of way around the block bounded by Rochelle Street, Eden Avenue, Donohue Street and Gerard Street. The improvements shall include the demolition and removal of the existing deficient infrastructure, and the installation of new curbs, gutters, paving, sidewalks,		
Financing					
Funded Amount:	199,916.03				
Drawn Thru Program Year:	13,807.03				
Drawn In Program Year:	13,807.03				
Proposed Accomplishments					
People (General) :	1,869				
Total Population in Service Area:	2,304				
Census Tract Percent Low / Mod:	81.10				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013		
Project:	0040 - Neighborhood Capacity and Technical Assistance		
IDIS Activity:	3276 - NEIGHBORHOOD CAPACITY BUILDING/Operating Support		
Status:	Open	Objective:	Provide decent affordable housing
Location:	2859 Colerain Ave Ste 11 Suite 11 Cincinnati, OH 45225-2239	Outcome:	Sustainability
		Matrix Code:	CDBG Non-profit Organization
		National Objective:	LMA
Initial Funding Date:	04/24/2013	Description:	
Financing		Total budget is \$320,000 for 2013. This project is designed to build and strengthen the capacity of Community Development Corporations (CDCs) through three principal activities:	
Funded Amount:	320,000.00	1. Supporting neighborhood-based CDCs by providing operating funds;	
Drawn Thru Program Year:	135,249.78	2. Providing technical assistance and training to CDCs; and	
Drawn In Program Year:	135,249.78	3. Providing administrative oversight of the programs.	
Proposed Accomplishments			
Organizations :	9		
Total Population in Service Area:	108,667		
Census Tract Percent Low / Mod:	66.40		

Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2013	Operating support provided to 9 agencies via the Greater Cincinnati CDC Association.		
PGM Year:	2013		
Project:	0031 - Housing Repair Services		
IDIS Activity:	3277 - Housing Repair Services APRIL 2013 ONLY		
Status:	Completed 3/20/2014 12:00:00 AM	Objective:	Create suitable living environments
Location:	5206 Charloe St Cincinnati, OH 45227-1034	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH
Initial Funding Date:	04/05/2013	Description:	
Financing		This is for April 2013 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City approval.	
Funded Amount:	150,159.95		
Drawn Thru Program Year:	150,159.95		
Drawn In Program Year:	150,159.95		
Proposed Accomplishments			
Housing Units :	100		

Actual Accomplishments

Number assisted:

Page 107 of 155							
Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	20	0	0	0	20	0	0	0
Black/African American:	93	0	0	0	93	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	117	0	0	0	117	0	0	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	68	0	68	0
Low Mod	49	0	49	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	117	0	117	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013	
PGM Year:	2011
Project:	0007 - Promote Business Development Opportunities
IDIS Activity:	3280 - CSBLF - MicroCity Loan Fund - Mazunte Taqueria, LLC

Status:	Completed 3/24/2014 12:00:00 AM	Objective:	Create economic opportunities
Location:	5101 Madison Rd Suite 100 and 200 Cincinnati, OH 45227-1427	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMJ

Initial Funding Date: 04/24/2013

Financing		Description:
Funded Amount:	46,737.86	A MicroCity Loan in the amount of \$35K to Mazunte Taqueria, LLC for equipment, insurance and rent. The company is a microenterprise that is creating 1 new full time job and 15 part time job. Funds were also used for Red Rose Jems, a pizzeria in College Hill. See IDIS 3320 for the results of that and other 2013 loans.
Drawn Thru Program Year:	46,737.86	
Drawn In Program Year:	46,737.86	

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	5	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0

Female-headed Households: 0 0 0

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	15
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011

PGM Year:	2013
Project:	0004 - Mill Creek Greenway Restoration
IDIS Activity:	3281 - Mill Creek Greenway Restoration '13

Status:	Completed 3/24/2014 12:00:00 AM	Objective:	Create suitable living environments
Location:	1617 Elmore Ct Cincinnati, OH 45223-2666	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Initial Funding Date: 04/24/2013

Financing

Funded Amount:	85,000.00
Drawn Thru Program Year:	40,375.00
Drawn In Program Year:	40,375.00

Description:

THE PROJECT CREATES A GREENWAY SYSTEM WITHIN THE RIVERINE RIPARIAN CORRIDOR OF THE MILL CREEK. THE MILL CREEK IS THE MOST ENDAGERED URBAN RIVER IN NORTH AMERICA. Total budget for 2013 Stub budget is 42,500

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 21,604
Census Tract Percent Low / Mod: 78.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 CDBG funds were used as a match for additional fundraising. In 2013, the trail was extended to 3.5 miles of the Greenway Trail.

PGM Year: 2007

Project:	0036 - NBD IMPROVEMENTS				
IDIS Activity:	3282 - NBD - Reading, Rockdale and Forest Streetscape Improvements				
Status:	Open			Objective:	Create economic opportunities
Location:	10425 Reading Rd Cincinnati, OH 45241-2523			Outcome:	Sustainability
				Matrix Code:	Street Improvements (03K)
				National Objective:	LMA
Initial Funding Date:	06/24/2013			Description:	
Financing				Funding will provide for necessary street improvements alongthe intersection of Reading, Rockdale and Forest Avenues in the neighborhood ofAvondale. Sidewalk, traffic signals and lanes, as well as pavers have been deteriorating over the past few decades and the intersection is in need of basic public infrastructure improvements. Improvements will consist of installing new concrete curbs, removal of brick pavers, curb ramps, new concrete sidewalks,lane restriping, clay brick pavers on concrete sub-base, tree wells,	
Funded Amount:	103,333.96				
Drawn Thru Program Year:	100,607.41				
Drawn In Program Year:	100,607.41				
Proposed Accomplishments					
People (General) :	10,114				
Total Population in Service Area:	10,571				
Census Tract Percent Low / Mod:	78.40				
Annual Accomplishments					
No data returned for this view. This might be because the applied filter excludes all data.					

PGM Year:	2007				
Project:	0036 - NBD IMPROVEMENTS				
IDIS Activity:	3283 - NBD - Reading, Rockdale and Forest Streetscape Improvements				
Status:	Open		Objective:	Create economic opportunities	
Location:	10425 Reading Rd	Cincinnati, OH	45241-2523	Outcome:	Sustainability
				Matrix Code:	Street Improvements (03K)
				National Objective:	LMA
Initial Funding Date:	07/11/2013		Description:		
Financing			Funding will provide for necessary street improvements alongthe intersection of Reading, Rockdale and Forest Avenues in the neighborhood ofAvondale. Sidewalk, traffic signals and lanes, as well as pavers have been deteriorating over the past few decades and the intersection is in need of basic public infrastructure improvements. Improvements will consist of installing new concrete curbs, removal of brick pavers, curb ramps, new concrete sidewalks,lane restriping, clay brick pavers on concrete sub-base, tree wells,		
	Funded Amount:	5,000.00			
	Drawn Thru Program Year:	1,540.80			
	Drawn In Program Year:	1,540.80			
Proposed Accomplishments					
	People (General) : 10,114				
	Total Population in Service Area: 10,571				
	Census Tract Percent Low / Mod: 78.40				
Annual Accomplishments					

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0009 - Blueprint for Success
IDIS Activity:	3286 - BLUEPRINT FOR SUCCESS - Job Training

Status:	Open	Objective:	Create economic opportunities
Location:	1740 Langdon Farm Rd Cincinnati, OH 45237-3817	Outcome:	Sustainability
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Initial Funding Date: 06/24/2013

Financing

Funded Amount:	226,695.78
Drawn Thru Program Year:	92,999.46
Drawn In Program Year:	92,999.46

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012				
Project:	0011 - Promote Commercial & Industrial Development/Redevelopment				
IDIS Activity:	3287 - Avondale Gateway at Hauck Botanical Gardens Design				
Status:	Open		Objective:	Create economic opportunities	
Location:	2715 Reading Rd Cincinnati, OH 45206-1617		Outcome:	Sustainability	
			Matrix Code:	Street Improvements (03K)	National Objective: LMA
Initial Funding Date:	05/03/2013		Description:	Funding will be provided to pay for necessary design and planning work for the new Avondale and Hauck botanical gardens gateway sign. The permanent stone gateway will need to be designed, fabricated, and installed. EDD has been asked to cover the planning and design cost of the gateway that will be handled by DOTE.	
Financing					
Funded Amount:	1,200.00				
Drawn Thru Program Year:	684.13				
Drawn In Program Year:	684.13				
Proposed Accomplishments					
People (General) : 2,000					
Total Population in Service Area: 860					
Census Tract Percent Low / Mod: 83.80					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013				
Project:	0002 - Neighborhood Business District Improvement Program				
IDIS Activity:	3288 - 1617 Hoffner St Community Garden				
Status:	Open	Objective:	Create suitable living environments		
Location:	1617 Hoffner St DUNS# 963364703 Cincinnati, OH 45223-2537	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA
Initial Funding Date:	06/24/2013	Description:	Acquisition of a vacant parcel of land to create a community garden which will be leased to a non-profit called Happen Inc, which facilitates educational and recreation activities for children and families. Budget is \$80K.		
Financing					
Funded Amount:	50,200.00				
Drawn Thru Program Year:	50,057.00				

Drawn In Program Year: 50,057.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,161

Census Tract Percent Low / Mod: 64.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0012 - Fair Housing Services

IDIS Activity: 3289 - FAIR HOUSING SERVICES 2013

Status: Open

Location: 2400 Reading Rd Cincinnati, OH 45202-1458

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then

National Objective: LMC

Initial Funding Date: 04/24/2013

Financing

Funded Amount: 176,000.00

Drawn Thru Program Year: 112,589.56

Drawn In Program Year: 112,589.56

Description:

The City contracts with Housing Opportunities Made Equal (H.O.M.E.) to promote equal housing opportunities for all home seekers regardless of race, sex, color, nationality, religion, handicap, or familial status and to reduce unlawful discrimination in housing and increase integration throughout Cincinnati's neighborhoods. The program does complaint intake, investigation, counseling, and files legal complaints against persons, firms, or organizations suspected of discrimination in housing. 2013 stub budget is 92,500

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	397	1
Black/African American:	0	0	0	0	0	0	715	1
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	211	208
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	59	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,396	211

Female-headed Households:

0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	595
Low Mod	0	0	0	566
Moderate	0	0	0	206
Non Low Moderate	0	0	0	29
Total	0	0	0	1,396
Percent Low/Mod				97.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013

PGM Year: 2013

Project: 0036 - Tenant Representation

IDIS Activity: 3290 - TENANT REPRESENTATION 2013

Status: Open

Location: 215 E 9th St Ste 200 Cincinnati, OH 45202-2146

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 04/24/2013

Financing

Funded Amount: 148,917.72

Drawn Thru Program Year: 111,959.26

Drawn In Program Year: 111,959.26

Description:

The Tenant Representation Project (TRP) administered by the Legal Aid Society provides legal representation for low and moderate-income tenants in the City of Cincinnati. The TRP prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires landlords to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who ask the City Building and Health Departments to inspect for code violations.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	3
Black/African American:	0	0	0	0	0	0	463	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	556	7

Female-headed Households:

0 0 0

Income Cateagorv:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	486
Low Mod	0	0	0	67
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	556
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 Industry Education and training sessions

PGM Year: 2013

Project: 0002 - Neighborhood Business District Improvement Program

IDIS Activity: 3291 - NBD IMPROVEMENTS ADMIN - 2013

Status:	Open	Objective:	Create suitable living environments	
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Sustainability	
		Matrix Code:	Street Improvements (03K)	National Objective: LMA

Initial Funding Date: 02/03/2014

Financing		Description:
Funded Amount:	20,000.00	THIS ACTIVITY FUNDS PROJECT DELIVERY COSTS ASSOCIATED WITHTHE NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS PROGRAM. Accomplishments will be included other IDIS project numbers.
Drawn Thru Program Year:	0.00	
Drawn In Program Year:	0.00	

Proposed Accomplishments

People (General) : 1,200

Total Population in Service Area: 1,279

Census Tract Percent Low / Mod: 89.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0025 - Strategic Program for Urban Redevelopment

IDIS Activity: 3292 - SPUR ADMIN 2013

Status:	Open	Objective:	Create suitable living environments	
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Sustainability	
		Matrix Code:	Cleanup of Contaminated Sites (04A)	National Objective: SBS

Initial Funding Date: 04/24/2013

Financing		Description:
Funded Amount:	109,694.16	THE STRATEGIC PROGRAM FOR URBAN REDEVELOPMENT (SPUR) WILL FACILITATE THE REDEVELOPMENT OF BLIGHTED OR UNDERUTILIZED INDUSTRIAL AND COMMERCIAL SITES.
Drawn Thru Program Year:	41,827.69	

Drawn In Program Year: 41,827.69

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0026 - Small Business Services and Technical Assistance
IDIS Activity: 3293 - GCMI Admin 2013

Status: Completed 3/20/2014 12:00:00 AM
Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 06/24/2013

Financing

Funded Amount: 15,669.65
Drawn Thru Program Year: 15,084.86
Drawn In Program Year: 15,084.86

Description:

Funding will be used to cover GCMI costs for administering the loan program. Budget is up to \$15,000.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0026 - Small Business Services and Technical Assistance
IDIS Activity:	3294 - CSBLF - Project Delivery Costs 2013

Status:	Open	Objective:	Create economic opportunities
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 06/24/2013

Financing

Funded Amount:	18,771.46
Drawn Thru Program Year:	10,784.28
Drawn In Program Year:	10,784.28

Description:

CSBLF is a CDBG-funded program managed by the Department of Community Development. The revolving loan fund is used to meet a special economic development purpose or to fill financing gaps for micro, small and midsized businesses located in the City of Cincinnati that create or retains jobs for the city residents. This covers City staff time only. Budget is up to \$35,000.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0015 - Slum & Blight Elimination
IDIS Activity:	3295 - 2648 Bellevue Stabilization

Status:	Completed 3/20/2014 12:00:00 AM	Objective:	Create economic opportunities
Location:	2648 Bellevue Ave Cincinnati, OH 45219-2304	Outcome:	Sustainability
		Matrix Code:	Residential Historic Preservation (16A)
		National Objective:	SBS

Initial Funding Date: 06/24/2013

Financing **Description:** Construction and pre-development activities for 2648 Bellevue.

Funded Amount: 1,572.50

Drawn Thru Program Year: 1,572.50

Drawn In Program Year: 1,572.50

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013		
PGM Year:	2013	
Project:	0006 - Future Blooms	
IDIS Activity:	3296 - Future Blooms 2013	

Status:	Open	Objective:	Create economic opportunities
Location:	801 Plum St Cincinnati, OH 45202-1927	Outcome:	Sustainability
		Matrix Code:	Interim Assistance (06)
		National Objective:	SBA

Initial Funding Date: 06/24/2013

Financing **Description:** Future Blooms artistically enhances vacant buildings by painting doors, window, awnings and flower boxes on the boarded up doors and windows. Future Blooms greens vacant, abandoned lots by cleaning, grading, greening, adding a tree where appropriate and placing a signature fence around a portion of the lot. Total budget is \$185K for 2013 CY.

Funded Amount: 186,000.00

Drawn Thru Program Year: 53,007.36

Drawn In Program Year: 53,007.36

Proposed Accomplishments

People (General) : 7,000

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0028 - Corporation for Findlay Market

IDIS Activity: 3299 - CORPORATION FOR FINDLAY MARKET (CFFM)

Status: Open

Location: 19 W Elder St Cincinnati, OH 45202-4971

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: CDBG Non-profit Organization

National Objective: LMA

Initial Funding Date: 06/24/2013

Financing

Funded Amount: 435,643.07

Drawn Thru Program Year: 179,500.00

Drawn In Program Year: 179,500.00

Description:

Projects funds increase the Corporation for Findlay Market's capacity to carry out revitalization and economic development activities both at the Market and in the surrounding area.

Proposed Accomplishments

Organizations : 1

Total Population in Service Area: 5,383

Census Tract Percent Low / Mod: 88.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0026 - Small Business Services and Technical Assistance

IDIS Activity: 3300 - SBSTA 2013 - GCMI

Status: Open

Location: 1740 Langdon Farm Rd Suite 378 Cincinnati, OH 45237-3817

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 07/11/2013

Financing

Description:

A non-profit subrecipient agreement between the City of Cincinnati and Greater Cincinnati Microenterprise Initiative GMCI will provide technical assistance in 2011 to emerging or established entrepreneurs in the City

Funded Amount: 113,006.34
 Drawn Thru Program Year: 69,067.09
 Drawn In Program Year: 69,067.09

Initiative SMC will provide technical assistance in 2011 to emerging or established entrepreneurs in the City of Cincinnati. Total budget is \$70,000.

Proposed Accomplishments

Businesses : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0011 - Promote Commercial & Industrial Development/Redevelopment
IDIS Activity: 3301 - Findlay Market Area Redevelopment - Elder Street

Status: Open
 Location: 129 W Elder St Cincinnati, OH 45202-7746

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: CI Building Acquisition, Construction,

National Objective: SBS

Initial Funding Date:	02/03/2014	Description:	
Financing		This project will rehab three existing City-owned buildings to ready them for commercial use on the first floor which will serve as an extension of the adjacent public market. Addresses are 109, 129, 131 and 133 West Elder Street. CDBG funding is \$280,000 and private funding is \$250,000 for total of \$530,000. Working with 3CDC - DUNS # 138732099.	
Funded Amount:	85,000.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Businesses :	3		

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012		
Project:	0013 - Promote Business Development Opportunities		
IDIS Activity:	3304 - EITC OUTREACH AND FINANCIAL LITERACY 2012		
Status:	Completed 3/26/2013 12:00:00 AM	Objective:	Create economic opportunities
Location:	801 Plum St Cincinnati, OH 45202-1927	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date:	03/22/2013	Description:	
Financing		FUNDS WILL BE USED TO PROVIDE INFORMATION TO CITY RESIDENTS ABOUT THE EARNED INCOME TAX CREDIT AND FINANCIAL LITERACY PROGRAMS.	
Funded Amount:	1,945.00		
Drawn Thru Program Year:	1,945.00		
Drawn In Program Year:	1,945.00		
Proposed Accomplishments			
People (General) :	2,000		

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,321	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	2,321	0
---------------	----------	----------	----------	----------	----------	----------	--------------	----------

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,321
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,321
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	2321 individuals assisted this year. By federal law, the VITA/ETC program staff are not permitted to collect demographic data on those individuals	

PGM Year:	2011
Project:	0009 - Slum & Blight Elimination
IDIS Activity:	3305 - LEAD HAZARD TESTING PROGRAM

Status:	Completed 3/26/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	801 Plum St Cincinnati, OH 45202-1927	Outcome:	Availability/accessibility
		Matrix Code:	Lead-Based/Lead Hazard Test/Abate
			National Objective: LMH

Initial Funding Date: 03/22/2013

Financing	Description:
Funded Amount:	1,687.24
Drawn Thru Program Year:	1,687.24
Drawn In Program Year:	1,687.24
	PROJECT WILL PERFORM RISK ASSESSMENTS AND INVESTIGATIONS OF SOURCES FOR CHILDREN WITH LEAD POISONING (ELEVATED BLOOD LEAD LEVELS).

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0003 - Hazard Abatement Program
IDIS Activity:	3314 - Bright Sites 2013 - Site Work

Status:	Open	Objective:	Create suitable living environments
Location:	801 Plum St Cincinnati, OH 45202-1927	Outcome:	Sustainability
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS

Initial Funding Date: 06/24/2013

Financing

Funded Amount:	35,180.34
Drawn Thru Program Year:	5,514.16
Drawn In Program Year:	5,514.16

Description:

Bright Sites will complement the Moving Ohio Forward demolition work being completed by the Department of Community Development, Property Maintenance and Code Enforcement. Moving Ohio Forward funds are restricted to be used only for demolition of buildings. This program will provide funding to stabilize demolition sites, provide landscaping solutions that will minimize maintenance requirements, and re-use some of the building materials on sites as appropriate. The Bright Sites program will ensure that City neighborhoods are

Proposed Accomplishments

Housing Units : 200

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013

PGM Year:	2013
Project:	0031 - Housing Repair Services
IDIS Activity:	3315 - Housing Repair Services February 2013 ONLY

Status:	Completed 3/20/2014 12:00:00 AM	Objective:	Create suitable living environments
Location:	6119 Woodmont Ave Cincinnati, OH 45213-1713	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 04/03/2013

Financing

Funded Amount:	203,538.36
Drawn Thru Program Year:	203,538.36

Description:

This is for February 2013 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those

Drawn In Program Year: 203,538.36

needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	39	0	0	0	39	0	0	0
Black/African American:	143	0	0	0	143	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	189	0	0	0	189	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	71	0	71	0
Low Mod	118	0	118	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	189	0	189	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 These are results for Feb only.

PGM Year: 2013

Project: 0031 - Housing Repair Services

IDIS Activity: 3316 - Housing Repair Services March 2013 ONLY

Status: Completed 3/20/2014 12:00:00 AM

Location: 5560 Goldenrod Dr Cincinnati, OH 45239-6710

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/03/2013

Financing

Funded Amount: 182,621.64

Drawn Thru Program Year: 182,621.64

Drawn In Program Year: 182,621.64

Proposed Accomplishments

Description:

This is for March 2013 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City approval.

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	0	0	0	31	0	0	0
Black/African American:	135	0	0	0	135	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	171	0	0	0	171	0	0	0

Female-headed Households: 0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	88	0	88	0
Low Mod	83	0	83	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	171	0	171	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 These are results for March 2013 only.

PGM Year: 2013

Project: 0027 - Small Business Loan Fund

IDIS Activity: 3320 - SBLF - GCMI Loans

Status: Completed 3/24/2014 12:00:00 AM

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 07/11/2013

Financing

Funded Amount: 69,100.00

Drawn Thru Program Year: 69,100.00

Drawn In Program Year: 69,100.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Description:

GCMI will loan funds to small businesses for job creation. This IDIS number was used in part for Red Rose Jems, a new pizzeria in College Hill. \$23,992.14 was used from this IDIS number and the balance of \$11,007.86 was used for 3320. This was also used for Good Earth DBA Buona Terra Gelato and 639 Miles LLC DBA the Growler Shop in Newtown.

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 This IDIS number was used for Red Rose Jems, a new pizzeria in College Hill. \$23,992.14 was used from this IDIS number and the balance of

PGM Year: 2013

Project: 0031 - Housing Repair Services

IDIS Activity: 3321 - Housing Repair Services MAY 2013 ONLY

Status: Completed 12/27/2013 12:00:00 AM

Location: 526 Carplin Pl Cincinnati, OH 45229-3104

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/24/2013

Financing

Funded Amount: 142,900.01

Drawn Thru Program Year: 142,900.01

Drawn In Program Year: 142,900.01

Description:

This is for May 2013 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City approval.

Proposed Accomplishments

Housing Units : 79

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	14	0	0	0	14	0	0	0
Black/African American:	60	0	0	0	60	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	79	0	0	0	79	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	44	0	44	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013		
PGM Year:	2013	
Project:	0031 - Housing Repair Services	
IDIS Activity:	3322 - Housing Repair Services JUNE 2013 ONLY	

Status:	Completed 3/20/2014 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1493 Spring Lawn Ave Cincinnati, OH 45223-1693	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 08/21/2013

Financing

Funded Amount:	156,795.07
Drawn Thru Program Year:	147,686.66
Drawn In Program Year:	147,686.66

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	24	0	0	0	24	0	0	0
Black/African American:	79	0	0	0	79	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	104	0	0	0	104	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	56	0	56	0
Low Mod	48	0	48	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	104	0	104	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		

PGM Year:	2013
Project:	0043 - Financial and Credit Union Services
IDIS Activity:	3323 - Financial Literacy Program - Smart Money

Status:	Open	Objective:	Create economic opportunities
Location:	800 Bank St Cincinnati, OH 45214-2220	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date: 06/24/2013

Financing

Funded Amount:	5,000.00
Drawn Thru Program Year:	728.82
Drawn In Program Year:	728.82

Description:

Financial Literacy Program - This program will provides low and moderate income individuals and families with budget basics, credit management, banking basics, and general financial education. Budget is \$100K for 2013 funds.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

<i>Income Cateagory:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0003 - Hazard Abatement Program
IDIS Activity:	3324 - Bright Sites 2013 - Job Training

Status:	Open	Objective:	Create economic opportunities
Location:	801 Plum St Cincinnati, OH 45202-1927	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMCSV

Initial Funding Date:	11/25/2013	Description:
Financing		Bright Sites will complement the Moving Ohio Forward demolition work being completed by the Department of Community Development, Property Maintenance and Code Enforcement. This IDIS activity is related to IDIS #3314 which provides program operations funding. This will provide job training through Building Value.
Funded Amount:	63,000.00	
Drawn Thru Program Year:	5,615.00	
Drawn In Program Year:	5,615.00	

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0

Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

<i>Income Cateagory:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0008 - Summer Youth Employment Program
IDIS Activity:	3325 - Summer Youth Employment Program 2013

Status:	Completed 3/20/2014 12:00:00 AM	Objective:	Create economic opportunities
Location:	3558 Reading Rd Cincinnati, OH 45229-2624	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Initial Funding Date: 04/24/2013

Financing	
Funded Amount:	916,933.14
Drawn Thru Program Year:	744,903.99
Drawn In Program Year:	744,903.99

Proposed Accomplishments

People (General) : 472

Actual Accomplishments

Owner	Renter	Total	Person
--------------	---------------	--------------	---------------

Description:
 Provide City of Cincinnati youth, between the ages of 14-18, with summer employment and education experiences that build on their individual strengths and incorporate youth development principles. These include engaging the talents and interests of youth, developing their skills and competencies and providing positive adult role models. Urban League DUNS# 068942374. Total budget is \$885,000. Artworks DUNS# is 024851920. ArtWorks completed murals in the following locations: Pendleton, Queensgate, Duke Energy

Number assisted:

	Owner		Renter		Total		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	7
Black/African American:	0	0	0	0	0	0	376	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	467	7

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	254
Low Mod	0	0	0	121
Moderate	0	0	0	60
Non Low Moderate	0	0	0	32
Total	0	0	0	467
Percent Low/Mod				93.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013

PGM Year:	2013
Project:	0003 - Hazard Abatement Program
IDIS Activity:	3332 - HAZARD ABATEMENT - DEMOLITION 2013

Status:	Open	Objective:	Create economic opportunities
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Availability/accessibility
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS

Initial Funding Date: 06/24/2013

Financing

Funded Amount:	100,000.00
Drawn Thru Program Year:	22,104.00
Drawn In Program Year:	22,104.00

Proposed Accomplishments

Housing Units : 20

Description:

The mission of the Hazard Abatement Program is the preservation of the public health, safety and welfare through demolition and barricading of abandoned buildings. Demolition of blighted buildings leads to stabilization and increased community safety, property value, livability of neighborhoods and removes harbors of crime. Using 2012 funds up to \$_____.

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013				
Project:	0003 - Hazard Abatement Program				
IDIS Activity:	3333 - Hazard Abatement - Barricade 2013				

Status:	Open		Objective:	Create economic opportunities	
Location:	805 Central Ave Cincinnati, OH 45202-1972		Outcome:	Affordability	
			Matrix Code:	Interim Assistance (06)	National Objective: SBS

Initial Funding Date:	10/28/2013	Description:
Financing		
Funded Amount:	230,000.00	
Drawn Thru Program Year:	115,156.30	
Drawn In Program Year:	115,156.30	

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013				
Project:	0014 - Rental Rehabilitation Program				
IDIS Activity:	3334 - Rental Rehabilitation Program '13				

Status:	Completed 3/5/2014 12:00:00 AM		Objective:	Provide decent affordable housing	
Location:	805 Central Ave Cincinnati, OH 45202-1972		Outcome:	Affordability	
			Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective: LMH

Initial Funding Date:	04/24/2013	Description: The purpose of this project is to provide units available for the rehabilitation of units available to low-income families who follow for residents.
Financing		
Funded Amount:	100,000.00	
Drawn Thru Program Year:	81,794.67	
Drawn In Program Year:	81,794.67	

The purpose of the Rental Rehabilitation Program is to increase the number of renovated rental housing units available to low-income families. Owners of housing units may receive up to 50% of the cost of rehabilitating a housing unit in the form of a deferred, forgivable loan as long as the housing unit remains available to low-income families for at least five years. Total budget is \$100,000. See IDIS numbers that follow for results: RRP - Beasley Place 3303; RRP - Abigail Apartments3227; RRP - Fay Apartments Rehab

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Page 132 of 155							
Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

<i>Income Catearv:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0034 - Concentrated Code Enforcement
IDIS Activity:	3336 - CONCENTRATED CODE ENFORCEMENT

Status:	Completed 3/24/2014 12:00:00 AM	Objective:	Create suitable living environments
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA

Initial Funding Date: 06/24/2013

Financing	
Funded Amount:	575,000.00
Drawn Thru Program Year:	287,040.06
Drawn In Program Year:	287,040.06

Proposed Accomplishments

Housing Units : 1,000

Description:

Concentrated Code Enforcement (CCE) conducts house-to-house exterior inspections from street to street in targeted areas to provide comprehensive inspections of areas in transition. This activity encourages development and improves housing. Inspection resources are concentrated in a specified neighborhood to make a visible difference. This type of enforcement is "complaint driven". Addressing community concerns regarding blighted property is effective in turning around areas in decline and enhances the appearance of

Total Population in Service Area: 153,368

Census Tract Percent Low / Mod: 57.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013	2013 NEP neighborhoods were Mt. Airy and Carthage.	
------	--	--

PGM Year: 2013

Project: 0027 - Small Business Loan Fund

IDIS Activity: 3338 - GCMI Loan Funds

Status: Open

Location: 1740 Langdon Farm Rd Cincinnati, OH 45237-1157

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 11/25/2013

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 13,914.29

Drawn In Program Year: 13,914.29

Description:

A non-profit subrecipient agreement between the City of Cincinnati and Greater Cincinnati Microenterprise Initiative GMCI will provide loans to small businesses for job creation. Total budget is 15,230.35.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0042 - Homeowner Rehab Loan Program
IDIS Activity:	3339 - Homeowner Rehab Loan Program Delivery Costs

Status:	Open	Objective:	Create suitable living environments
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Initial Funding Date: 06/24/2013

Financing

Funded Amount:	20,818.00
Drawn Thru Program Year:	13,127.41
Drawn In Program Year:	13,127.41

Description:

The Homeowner Rehab Loan Program (HRLP) provides low-interest deferred loans and lead grants to low and moderate income homeowners to correct building code violations; improve accessibility; enhance emergency conservation; and stabilize safe, sanitary housing city-wide. This program currently services loans made in prior years. New rehabilitation work is on hold while the City reevaluates the program. Total budget for this IDIS number is \$40,000.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013	Three IDIS numbers will be used for 2013 activities including 3264, 3339 and 3340.	
------	--	--

PGM Year:	2013
Project:	0042 - Homeowner Rehab Loan Program
IDIS Activity:	3340 - Homeowner Rehab Loan Program Delivery Costs

Status:	Open	Objective:	Create suitable living environments
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Initial Funding Date:	06/24/2013
------------------------------	------------

Financing	Description:
Funded Amount:	33,287.71
Drawn Thru Program Year:	19,300.39
Drawn In Program Year:	19,300.39
	The Homeowner Rehab Loan Program (HRLP) provides low-interest deferred loans and lead grants to low and moderate income homeowners to correct building code violations; improve accessibility; enhance emergency conservation; and stabilize safe, sanitary housing city-wide. This program currently services loans made in prior years. New rehabilitation work is on hold while the City reevaluates the program. Total budget for this IDIS number is \$95,000.

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Cateagorv:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013	The 2013 activity will be included in three IDIS numbers - 3264, 3339 and 3340.	
------	---	--

PGM Year: 2013

Project: 0032 - Emergency Mortgage Assistance Program

IDIS Activity: 3341 - Emergency Mortgage Assistance 2013 - Counseling Services

Status: Open

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 10/28/2013

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 25,373.01

Drawn In Program Year: 25,373.01

Description:

All clients in mortgage trouble receive in-depth foreclosure prevention counseling and case management that links them with other social service agencies. Some homeowners receive up to three months of mortgage payments for low-income City of Cincinnati homeowners facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control. Homeowners may receive this assistance to bring their loan current if they have reestablished an income stream. Total 2013 budget for this

Proposed Accomplishments

Households (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0033 - Code Enforcement Relocation
IDIS Activity: 3342 - CODE ENFORCEMENT RELOCATION 2013

Status: Completed 3/20/2014 12:00:00 AM
Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Relocation (08) **National Objective:** LMC

Initial Funding Date: 08/21/2013

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 30,301.49
 Drawn In Program Year: 30,301.49

Proposed Accomplishments

Households (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	1	0	0	20	1	0	0
Black/African American:	73	0	0	0	73	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	95	1	0	0	95	1	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	80	0	80	0
Low Mod	10	0	10	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	95	0	95	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2013	95 households were assisted - 308 people were assisted.		
PGM Year:	2012		
Project:	0011 - Promote Commercial & Industrial Development/Redevelopment		
IDIS Activity:	3347 - Bond Hill NBD Gateway Signs		
Status:	Open	Objective:	Create economic opportunities
Location:	4734 Reading Rd Cincinnati, OH 45237-6140	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA
Initial Funding Date:	11/25/2013	Description:	
Financing		Install two to four gateway signs marking the entrance to the Bond Hill Business District. These improvements will benefit residents in a lowmod income area. This is part of the 2012 Neighborhood Business District Improvement Program. Related to IDIS number 3184.	
Funded Amount:	18,322.94		
Drawn Thru Program Year:	11,387.94		
Drawn In Program Year:	11,387.94		
Proposed Accomplishments			
People (General) :	8,000		
Total Population in Service Area:	9,607		
Census Tract Percent Low / Mod:	64.30		

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013		
Project:	0042 - Homeowner Rehab Loan Program		
IDIS Activity:	3354 - Homeowner Rehab Loan Program Delivery Costs		
Status:	Open	Objective:	Provide decent affordable housing
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH
Initial Funding Date:	10/28/2013	Description:	
Financing		The Homeowner Rehab Loan Program (HRLP) provides low-interest deferred loans and lead grants to low and moderate income homeowners to correct building code violations; improve accessiblity; enhance emergency conservation; and stabilize safe, sanitary housing city-wide. This program currently services loans made in prior years. New rehabilitation work is on hold while the City reevaluates the program.	
Funded Amount:	25,000.00		
Drawn Thru Program Year:	6,567.87		
Drawn In Program Year:	6,567.87		
Proposed Accomplishments			
Housing Units :	300		

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person
------------------	-------	--------	-------	--------

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0010 - Lead Hazard Testing Program
IDIS Activity: 3356 - LEAD HAZARD TESTING PROGRAM 2013

Status: Completed 3/22/2014 12:00:00 AM
Location: 1263 1st Ave Cincinnati, OH 45205-1427

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate
National Objective: LMH

Initial Funding Date: 08/21/2013

Financing

Funded Amount: 510,000.00
 Drawn Thru Program Year: 149,080.39
 Drawn In Program Year: 149,080.39

Description:

PROJECT WILL PERFORM RISK ASSESSMENTS AND INVESTIGATIONS OF households with children to determine SOURCES FOR CHILDREN WITH LEAD POISONING (ELEVATED BLOOD LEAD LEVELS). Additional funding is provided by another HUD grant to abate the properties. Total funding is \$510K.

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	56	17	56	17	0	0
Black/African American:	0	0	150	0	150	0	0	0
Asian:	0	0	6	0	6	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	19	0	19	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	8	3	8	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	239	20	239	20	0	0

Female-headed Households: 0 0 0

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	0	217	217	0
Low Mod	0	17	17	0
Moderate	0	5	5	0
Non Low Moderate	0	0	0	0
Total	0	239	239	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013

PGM Year: 2013

Project: 0005 - Historic Stabilization of Structures

IDIS Activity: 3357 - Historic Stabilization of Structures 2013

Status: Open

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Residential Historic Preservation (16A)

National Objective: SBS

Initial Funding Date: 10/28/2013

Financing

Funded Amount: 45,000.00

Drawn Thru Program Year: 711.00

Drawn In Program Year: 711.00

Proposed Accomplishments

Description:

The Program will abate public nuisance conditions and stabilize historic properties. Under Ohio Law if there is a historic building that is deemed a public nuisance, the City has the right to take action to abate the public nuisance conditions without taking ownership of the property. The City would use this right under the law to maintain the public health, safety and welfare while at the same time preserving the historic structure for potential future rehabilitation. BUDGET for all 2013 grant year is \$220K and it was all in stub year budget

Housing Units : 5

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0032 - Emergency Mortgage Assistance Program

IDIS Activity: 3358 - Emergency Mortgage Assistance 2013 - Subsistence Payments

Status: Open

Location: 215 E 9th St Ste 200 Suite 200 Cincinnati, OH 45202-2146

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/03/2014

Financing

Funded Amount: 42,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The Emergency Mortgage Assistance program provides up to three months of mortgage payments for low-income City of Cincinnati homeowners facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control. Homeowners may receive this assistance to bring their loan current if they have reestablished an income stream. All clients in mortgage trouble receive in-depth foreclosure prevention counseling and case management that links them with other social service agencies.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0044 - Administration
IDIS Activity:	3369 - GENERAL ADMINISTRATION AND PLANNING 13

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date:	08/21/2013	Description:	
Financing		THIS ACTIVITY FUNDS A PORTION OF THE CITY'S COST TO ADMINISTER THE CONSOLIDATED PLAN PROGRAMS. Max admin for 2013 is \$2,207,782.	
Funded Amount:	2,255,030.00		
Drawn Thru Program Year:	1,780,112.90		
Drawn In Program Year:	1,780,112.90		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Cateagory:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0044 - Administration
IDIS Activity:	3377 - SECTION 108 DEBT SERVICE - 2013

Status:	Completed 2/14/2014 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Planned Repayment of Section 108
		National Objective:	

Initial Funding Date:	08/21/2013	Description:	
Financing		THIS ACTIVITY WOULD FUND SECTION 108 DEBT SERVICE PAYMENTS IN 2013.	
Funded Amount:	474,420.00		
Drawn Thru Program Year:	474,420.00		
Drawn In Program Year:	474,420.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Catearorv:	Owner	Renter	Total	Person
-------------------	-------	--------	-------	--------

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0031 - Housing Repair Services
IDIS Activity:	3380 - Housing Repair Services JULY 2013 ONLY

Status:	Completed 3/20/2014 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1011 Findlay St Cincinnati, OH 45214-2155	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 10/28/2013

Financing

Funded Amount:	119,698.98
Drawn Thru Program Year:	4,929.69
Drawn In Program Year:	4,929.69

Description:

This is for July 2013 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City approval.

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	0	0	0	19	0	0	0
Black/African American:	52	0	0	0	52	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	72	0	0	0	72	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0
Low Mod	29	0	29	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	72	0	72	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013

PGM Year: 2013
Project: 0031 - Housing Repair Services
IDIS Activity: 3381 - Housing Repair Services AUGUST 2013 ONLY

Status: Completed 3/20/2014 12:00:00 AM
Location: 3959 Ardmore Ave Cincinnati, OH 45229-1303

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/25/2013

Financing

Funded Amount: 123,058.00
Drawn Thru Program Year: 4,621.20
Drawn In Program Year: 4,621.20

Description:

This is for August 2013 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	56	0	0	0	56	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	70	0	0	0	70	0	0	0

Female-headed Households: 0 Page 146 of 155 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	31	0	31	0
Low Mod	39	0	39	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	70	0	70	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013

PGM Year: 2013

Project: 0031 - Housing Repair Services

IDIS Activity: 3382 - Housing Repair Services September 2013 ONLY

Status: Completed 3/20/2014 12:00:00 AM

Location: 566 Missouri Ave Cincinnati, OH 45226-1121

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/25/2013

Financing

Funded Amount: 108,942.34

Drawn Thru Program Year: 4,213.86

Drawn In Program Year: 4,213.86

Description:

This is for September 2013 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	0	0	0	22	0	0	0
Black/African American:	62	0	0	0	62	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	84	0	0	0	84	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	44	0	44	0

Low Mod	40	0	40	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	84	0	84	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013

PGM Year:	2013
Project:	0031 - Housing Repair Services
IDIS Activity:	3383 - Housing Repair Services October 2013 ONLY

Status:	Completed 3/20/2014 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1146 N Lynnebrook Dr Cincinnati, OH 45224-3244	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 11/25/2013

Financing

Funded Amount:	117,749.16
Drawn Thru Program Year:	1,875.90
Drawn In Program Year:	1,875.90

Description:

This is for October 2013 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	0	0	0	21	0	0	0
Black/African American:	89	0	0	0	89	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	113	0	0	0	113	0	0	0

Female-headed Households: 0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	70	0	70	0
Low Mod	43	0	43	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	113	0	113	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013

PGM Year: 2013

Project: 0031 - Housing Repair Services

IDIS Activity: 3384 - Housing Repair Services NOVEMBER 2013 ONLY

Status: Open

Location: 2317 Boone St Cincinnati, OH 45206-2403

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/03/2014

Financing

Funded Amount: 120,584.78

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

This is for August 2013 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	0	0	0	21	0	0	0
Black/African American:	88	0	0	0	88	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	110	0	0	0	110	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	53	0	53	0
Low Mod	57	0	57	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	110	0	110	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013		
PGM Year:	2013	
Project:	0031 - Housing Repair Services	
IDIS Activity:	3385 - Housing Repair Services DECEMBER 2013 ONLY	

Status:	Open	Objective:	Provide decent affordable housing		
Location:	4803 Winton Rd Cincinnati, OH 45232-1502	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 02/03/2014

Financing		Description:
Funded Amount:	331,536.01	This is for December 2013 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly.
Drawn Thru Program Year:	0.00	Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those
Drawn In Program Year:	0.00	needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	0	0	0	38	0	0	0
Black/African American:	155	0	0	0	155	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	0	0	0	6	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	201	0	0	0	201	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	107	0	107	0
Low Mod	94	0	94	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	201	0	201	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013

PGM Year: 2014

Project: 0016 - Section 8 Mobility Program

IDIS Activity: 3393 - Section 8 Mobility Program 2014

Status: Open

Location: 805 Central Ave Cincinnati, OH 45202-1972

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 03/14/2014

Financing

Funded Amount: 2,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The Section 8 Mobility Program (formerly Section 8 Tenant Counseling and Placement) provides placement and transportation services to Section 8 voucher holders to assist them in securing affordable housing in low poverty neighborhoods outside of the City of Cincinnati. In addition to the services mentioned above, Housing Opportunities Made Equal (H.O.M.E.) also provides an outreach component to landlords. 2014 budget for Jan to June is \$21,500.

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0015 - Tenant Representation
IDIS Activity:	3394 - TENANT REPRESENTATION 2014

Status:	Open	Objective:	Provide decent affordable housing
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Affordability
		Matrix Code:	Legal Services (05C)
		National Objective:	LMC

Initial Funding Date: 03/14/2014

Financing

Funded Amount:	20,000.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

The Tenant Representation Project (TRP) administered by the Legal Aid Society provides legal representation for low and moderate-income tenants in the City of Cincinnati. The TRP prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires landlords to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who ask the City Building and Health Departments to inspect for code violations.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014				
Project:	0028 - Future Blooms				
IDIS Activity:	3406 - Future Blooms 2014				
Status:	Open	Objective:	Create economic opportunities		
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Sustainability	National Objective:	LMA
		Matrix Code:	Interim Assistance (06)		
Initial Funding Date:	03/14/2014	Description:	Future Blooms artistically enhances vacant buildings by painting doors, window, awnings and flower boxes on the boarded up doors and windows. Future Blooms greens vacant, abandoned lots by cleaning, grading, greening, adding a tree where appropriate and placing a signature fence around a portion of the lot. Total budget is \$157,250 for 2014 CY.		
Financing					
Funded Amount:	30,000.00				
Drawn Thru Program Year:	0.00				
Drawn In Program Year:	0.00				
Proposed Accomplishments					
People (General) :	7,099				
Total Population in Service Area:	7,158				
Census Tract Percent Low / Mod:	90.60				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014				
Project:	0035 - Concentrated Code Enforcement				
IDIS Activity:	3409 - CONCENTRATED CODE ENFORCEMENT				
Status:	Open	Objective:	Create economic opportunities		
Location:	805 Central Ave Cincinnati, OH 45202-1972	Outcome:	Sustainability	National Objective:	LMA
		Matrix Code:	Code Enforcement (15)		
Initial Funding Date:	03/14/2014	Description:	Concentrated Code Enforcement (CCE) conducts house-to-house exterior inspections from street to street in targeted areas to provide comprehensive inspections of areas in transition. This activity encourages development and improves housing. Inspection resources are concentrated in a specified neighborhood to make a visible difference. This type of enforcement is "complaint driven". Addressing community concerns		
Financing					
Funded Amount:	189,018.81				
Drawn Thru Program Year:	0.00				

Drawn In Program Year: 0.00

regarding blighted property is effective in turning around areas in decline and enhances the appearance of

Proposed Accomplishments

Housing Units : 4,000

Total Population in Service Area: 147,972

Census Tract Percent Low / Mod: 57.40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0012 - Housing Repair Services

IDIS Activity: 3410 - Housing Repair Services January 2014 ONLY

Status: Open

Location: 106 Juergens Ave Cincinnati, OH 45220-1230

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/14/2014

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

This is for January 2014 activity ONLY. This program provides grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$43,325,041.39
Total Drawn Thru Program Year:	\$38,614,249.02
Total Drawn In Program Year:	\$9,499,560.49

PR03 - CINCINNATI

Page: 1 of 1

PR06 - Summary of Consolidated Plan Projects for Report Year

<u>Plan Year</u>	<u>IDIS Project</u>	<u>Project Title</u>	<u>Description</u>	<u>Program</u>	<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>
2013	44	Administration	This project covers administration costs for all four grant programs - CDBG, HOME and HOPWA programs. ESG administration is included in the HESG project per IDIS requirements.	CDBG	\$2,176,776.00	\$2,729,450.00	\$2,254,532.90	\$474,917.10
2013	44	Administration	This project covers administration costs for all four grant programs - CDBG, HOME and HOPWA programs. ESG administration is included in the HESG project per IDIS requirements.	HOPWA	\$16,397.00	\$12,302.00	\$7,072.00	\$5,230.00
2013	44	Administration	This project covers administration costs for all four grant programs - CDBG, HOME and HOPWA programs. ESG administration is included in the HESG project per IDIS requirements.	HOME	\$192,892.00	\$224,522.00	\$145,441.05	\$79,080.95
2013	9	Blueprint for Success	The Blueprint for Success Program is based on the Youth Build model, to assist ex-offenders and at-risk young adults ages 16-30 in obtaining their high school diploma or GED as well as marketable construction skills. Participants will be trained in all aspects of residential construction through the rehabilitation. Funding for housing repairs is provided in the CARE program.	CDBG	\$226,695.78	\$226,695.78	\$92,999.46	\$133,696.32
2013	30	Caracole House	Since 1993, Caracole has been the City's provider of Shelter Plus Care tenant-based rental assistance for homeless persons with HIV/AIDS through HUD's Continuum of Care funding process. The Shelter Plus Care program will continue to provide subsidies for homeless individuals and families with HIV/AIDS and HOPWA funds will, in part, match the value of those subsidies with outreach services, case management, supportive services for clients, additional tenant based rental assistance, and housing placement services.	HOPWA	\$547,280.00	\$521,338.56	\$355,277.62	\$166,060.94
2013	16	Center for Respite Care	The Cincinnati Center for Respite Care, which has 15 beds for emergency shelter individuals, provides emergency shelter for homeless persons who require medical care not available within a regular shelter bed. Services include 24-hour residential, recuperative adult care services for homeless men and women clients. Clients are referred from shelters through the Health Resource Center clinic or the Medical Van, from hospital emergency rooms, and from inpatient units of various hospitals in Greater Cincinnati. About 14% of Center for Respite Care's population is HIV positive.	HOPWA	\$32,000.00	\$28,987.51	\$17,000.00	\$11,987.51

<u>Plan</u> <u>Year</u>	<u>IDIS</u> <u>Project</u>	<u>Project Title</u>	<u>Description</u>	<u>Program</u>	<u>Project Estimate</u>	<u>Committed</u> <u>Amount</u>	<u>Amount Drawn</u> <u>Thru Report</u> <u>Year</u>	<u>Amount</u> <u>Available to</u> <u>Draw</u>
2013	33	Code Enforcement Relocation	This project allows the City of Cincinnati to pay the first month's rent or security deposit for persons moving to decent, safe and sanitary housing who have been displaced by code enforcement and/or the hazards of lead paint. Staff take applications from low to moderate income persons and provide vacancy lists and management company lists to clients. Qualified participants receive up to \$650 for rental assistance and moving costs.	CDBG	\$50,000.00	\$50,000.00	\$30,301.49	\$19,698.51
2013	34	Concentrated Code Enforcement	Inspections of homes and businesses are conducted in targeted areas and areas in transition. Corrections achieved through Concentrated Code Enforcement involve repairing porches, windows, and siding; painting; and removal of dilapidated garages, fences and sheds, junk cars and weeds. Owners receiving orders are informed of funding availability through the Department of Community Development to correct violations. This program provides for complaint driven inspections of unsafe conditions in targeted areas as well.	CDBG	\$575,000.00	\$575,000.00	\$287,040.06	\$287,959.94
2013	28	Corporation for Findlay Market	The City will provide the Corporation with funds to build capacity of the nonprofit organization to encourage economic development in the area. Activities will include recruiting vendors, marketing the Market, and working with the City and property owners to develop vacant buildings surrounding the Market.	CDBG	\$497,250.00	\$435,643.07	\$179,500.00	\$256,143.07
2013	13	Downpayment Initiative	The Down Payment Initiative program funds down payment assistance, which is used towards the purchase of single family housing by low to moderate income owner-occupant families who are first-time homebuyers. Eligible project costs include down payment and closing costs.	HOME	\$200,000.00	\$147,609.00	\$85,010.00	\$62,599.00
2013	11	Drug Elimination Program	The Drug Elimination Program provides funding for increased law enforcement activity in Over-the-Rhine. These officers engage in drug enforcement activities, including investigation, surveillance, and arrest of drug traffickers. It is anticipated that these enforcement activities will also lead to the arrests of criminals for offenses other than and/or related to drug trafficking and abuse.	CDBG	\$85,000.00	\$85,000.00	\$50,901.88	\$34,098.12
2013	7	Earned Income Tax Credit and Financial Literacy	The purpose of the Earned Income Tax Credit Outreach and Financial Literacy Program is to improve the quality of life for low-income taxpayers who live in Cincinnati by expanding their awareness of the Federal Earned Income Tax Credit, by providing increased access to free tax preparation and filing services, and by facilitating programs to enhance their financial literacy. Funding is used to pay for printed materials advertising the program clinics.	CDBG	\$2,000.00	\$1,234.25	\$0.00	\$1,234.25

<u>Plan</u> <u>Year</u>	<u>IDIS</u> <u>Project</u>	<u>Project Title</u>	<u>Description</u>	<u>Program</u>	<u>Project Estimate</u>	<u>Committed</u> <u>Amount</u>	<u>Amount Drawn</u> <u>Thru Report</u> <u>Year</u>	<u>Amount</u> <u>Available to</u> <u>Draw</u>
2013	32	Emergency Mortgage Assistance Program	of mortgage payments for low-income City of Cincinnati homeowners facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control. Homeowners may receive this assistance to bring their loan current if they have reestablished an income stream. All clients in mortgage trouble receive in-depth foreclosure prevention counseling and case management that links them	CDBG	\$100,000.00	\$92,000.00	\$25,373.01	\$66,626.99
2013	12	Fair Housing Services	The purpose of the Rental Rehabilitation Program is to increase the number of renovated rental housing units available to low-income families. Owners of housing units may receive up to 50% of the cost of rehabilitating a housing unit in the form of a deferred, forgivable loan as long as the housing unit remains available to low-income families for at least five years.	CDBG	\$185,000.00	\$176,000.00	\$112,589.56	\$63,410.44
2013	43	Financial and Credit Union Services	The Financial and Credit Union Services program provides operating support to SmartMoney Community Services. SmartMoney assists low-income residents, primarily in the West End and Over-the-Rhine neighborhoods, by providing a full range of banking services. The Economic Education portion of this program includes SmartDollars & Sense, a comprehensive workshop covering all topics in basic money management. SmartChange Financial Counseling is a one-on-one counseling program structured to provide individual sessions to participants who are having problems balancing their income with their expenses. SmartChange participants have an opportunity to review their credit reports, and if needed, arrange repayment plans with creditors. The Future Blooms Program focuses on enhancing the aesthetics' of Neighborhood Enhancement Program focus areas and other targeted areas by painting windows and doors on boarded up buildings, and improving vacant lots by growing grass, adding trees where appropriate, and using a fence to define the space as a "Future Blooms" project. In addition, in 2011 this program will start an Urban Farming employment training program to provide sustainable employment options to low-income individuals and encourage productive use of vacant land within the City.	CDBG	\$110,000.00	\$5,000.00	\$728.82	\$4,271.18
2013	6	Future Blooms		CDBG	\$185,000.00	\$185,000.00	\$53,007.36	\$132,992.64
2013	3	Hazard Abatement Program	The mission of the Hazard Abatement Program is the preservation of the public health, safety, and welfare through demolition and barricading or repair of abandoned buildings. The Barricade Program was initiated in 1993 for the purpose of securing vacant abandoned buildings against entry by trespassers. Under the Hazard Abatement Program, condemned buildings citywide are demolished or repaired after normal code enforcement activities have been exhausted.	CDBG	\$680,000.00	\$528,180.34	\$148,389.46	\$379,790.88

<u>Plan Year</u>	<u>IDIS Project</u>	<u>Project Title</u>	<u>Description</u>	<u>Program</u>	<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>
2013	5	Historic Stabilization of Structures	The Historic Structures Stabilization Program would abate public nuisance conditions and stabilize historic properties. Under Ohio Law if there is a historic building that is deemed a public nuisance, the City has the right to take action to abate the public nuisance conditions without taking ownership of the property. The City would use this right under the law to maintain the public health, safety, and welfare while at the same time preserve the historic structures for potential future rehabilitation.	CDBG	\$220,000.00	\$45,000.00	\$711.00	\$44,289.00
2013	41	Homeless Shelters & Homelessness Prevention	This project funds the operation of emergency shelter facilities as well as essential services for the residents. Additionally, this project includes the funding of a shelter diversion program that will serve individuals and families at risk of homelessness by providing Housing Relocation and Stabilization Services as well as Tenant Based Rental Assistance. Finally, this project includes administrative funding for the HESG program.	HESG	\$689,591.00	\$364,805.48	\$146,044.82	\$218,760.66
2013	42	Homeowner Rehab Loan Program	The Homeowner Rehab Loan program (HRLP) provides low-interest deferred loans and lead grants to low and moderate-income homeowners to correct building code violations; improve accessibility; enhance emergency conservation; and stabilize safe, sanitary housing citywide. This program currently services loans made in prior years. New rehabilitation work is on hold while the City reevaluates the program.	CDBG	\$40,000.00	\$109,711.84	\$69,601.80	\$40,110.04
2013	31	Housing Repair Services	Housing Repair Services provide grants for emergency and critical repairs to very low-income homeowners. Emergency Services are limited to two emergencies per household per year and have a maximum of \$2,500. Critical repairs are those needed for the safety of the client and have a maximum of \$10,000. This program also provides forgivable loans and grants to low income, elderly homeowners to correct code violations issued pursuant to Neighborhood Enhancement Program exterior inspections.	CDBG	\$1,868,685.00	\$1,877,482.82	\$954,245.79	\$923,237.03
2013	10	Lead Hazard Testing Program	The Lead Hazard Testing Program provides funding for lead inspections of residences occupied by children who have been identified as having an elevated blood lead level (EBL). The State of Ohio has lowered the blood lead criteria level, which requires intervention to 15 ug/dl of blood. In addition, the program responds to complaints from households where a child may be exposed to lead but has not yet been diagnosed. The program then provides access to services to remediate lead.	CDBG	\$510,000.00	\$510,000.00	\$149,080.39	\$360,919.61

<u>Plan Year</u>	<u>IDIS Project</u>	<u>Project Title</u>	<u>Description</u>	<u>Program</u>	<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>
2013	4	Mill Creek Greenway Restoration	The Mill Creek Greenway Restoration Program creates a greenway system within the riverine-riparian corridor of the Mill Creek. This project provides planning and coordination services for greenway projects, volunteer recruitment for cleanup, and environment enhancing projects. The project's goals are to create innovative and sustainable greenway trails, parks, and other amenities within the riparian corridor of the Mill Creek and help revitalize neighborhoods located near the river's floodplain.	CDBG	\$85,000.00	\$85,000.00	\$40,375.00	\$44,625.00
2013	2	Neighborhood Business District Improvement Program	The Neighborhood Business District Improvement program (NDPIP) enhances the business environment in the City's NBDs by constructing streetscape public improvements, infrastructure improvements, property acquisition, or other development activities.	CDBG	\$920,000.00	\$270,116.03	\$84,007.03	\$256,309.00
2013	40	Neighborhood Capacity and Technical Assistance	The Neighborhood Capacity Building and Technical Assistance Program is designed to build and strengthen the capacity of Community Development Corporations (CDCs) through three principal activities: 1. Supporting neighborhood-based CDCs by providing operating funds; 2. Providing technical assistance and training to CDCs; and 3. Providing administrative oversight of the programs.	CDBG	\$320,000.00	\$320,000.00	\$135,249.78	\$184,750.22
2013	40	Neighborhood Capacity and Technical Assistance		HOME	\$110,000.00	\$110,000.00	\$49,050.00	\$60,950.00
2013	29	Northern Kentucky Independent District Health	These short-term rent/mortgage/utility funds assist individuals and families with HIV/AIDS throughout Northern Kentucky in remaining in independent living situations and maintaining their existing housing. This funding provides for assistance in locating and securing housing when persons with HIV/AIDS are homeless. Due to the absence of an application from any Indiana-based HOPWA provider, the Northern Kentucky District Health Department receives funds designated specifically for providing assistance to eligible clients living within the Indiana counties of the Greater Cincinnati EMSA.	HOPWA	\$142,848.00	\$88,891.75	\$77,614.42	\$11,277.33
2013	14	Rental Rehabilitation Program	The purpose of the Rental Rehabilitation Program is to increase the number of renovated rental housing units available to low-income families. Owners of housing units may receive up to 50% of the cost of rehabilitating a housing unit in the form of a deferred, forgivable loan as long as the housing unit remains available to low-income families for at least five years.	CDBG	\$100,000.00	\$100,000.00	\$81,794.67	\$18,205.33

<u>Plan Year</u>	<u>IDIS Project</u>	<u>Project Title</u>	<u>Description</u>	<u>Program</u>	<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>
2013	39	Section 8 Mobility Program	The Section 8 Mobility Program (formerly Section 8 Tenant Counseling and Placement) provides placement services to Section 8 voucher holders to assist them in securing affordable housing in low poverty neighborhoods. In addition to the services mentioned above, Housing Opportunities Made Equal (H.O.M.E.) also provides an outreach component to landlords.	CDBG	\$47,500.00	\$47,500.00	\$32,858.94	\$14,641.06
2013	24	All Shelters - Emergency Shelters	The Drop Inn Center (242 beds/ES families) provides emergency shelter and services, including meals, showers, and clothing. In addition, the Drop Inn Center provides a continuum of services from survival needs to early intervention to long-term treatment and transitional housing for the homeless.	ESG	\$450,000.00	\$450,000.00	\$225,000.00	\$225,000.00
2013	38	Single Family Homeownership Development	The program is designed to reimburse Habitat for Humanity for water and sewer tap fees, building permit fees, water permit fees, remote meter fees, a developer fee and other approved fees related to the construction of eligible new single family dwellings. The program also includes eligible infrastructure and construction costs for newly constructed or rehabilitated units, demolition costs, construction modifications to blend units with existing neighborhood styles or address accessibility issues, and homebuyer assistance.	HOME	\$220,000.00	\$220,000.00	\$130,158.58	\$89,841.42
2013	27	Small Business Loan Fund	The Cincinnati Small Business Loan Fund (CSBLF) is a revolving loan program that is used to fill financing gaps for small to mid-sized businesses located in the City of Cincinnati. These businesses must create or retain jobs for City residents, or provide benefit to residents of low and moderate-income neighborhoods.	CDBG	\$100,000.00	\$89,100.00	\$83,014.29	\$6,085.71
2013	26	Small Business Services and Technical Assistance	The Small Business Services and Technical Assistance Program supports a system of accessible technical assistance to meet the start-up and growth needs of micro-enterprises and small businesses. Programs and services provided include capacity development, business education and coaching, entrepreneurial training, incubation and technical assistance in the form of loan packaging, accounting services, legal services, appraisals, environmental assessments, and inventory control audits.	CDBG	\$140,000.00	\$147,447.45	\$94,936.23	\$52,511.22
2013	1	Strategic Housing Initiatives Program	The Strategic Housing Initiatives program (SHIP) provides for targeted investments in housing projects consisting of at least four housing units throughout the City's neighborhoods with a primary emphasis on homeownership opportunities.	HOME	\$420,000.00	\$420,000.00	\$187.50	\$499,812.50

<u>Plan</u> <u>Year</u>	<u>IDIS</u> <u>Project</u>	<u>Project Title</u>	<u>Description</u>	<u>Program</u>	<u>Project Estimate</u>	<u>Committed</u> <u>Amount</u>	<u>Amount Drawn</u> <u>Thru Report</u> <u>Year</u>	<u>Amount</u> <u>Available to</u> <u>Draw</u>
2013	25	Strategic Program for Urban Redevelopment	The Strategic Program for Urban Redevelopment/GO Cincinnati Program facilitates the redevelopment of abandoned, vacant, or underutilized industrial and commercial sites where expansion or redevelopment may be complicated by environmental contamination. The funds will be used to acquire property, remediate contamination, construct public improvements, and perform activities to facilitate redevelopment of brownfield sites.	CDBG	\$570,000.00	\$109,694.16	\$41,827.69	\$67,866.47
2013	8	Summer Youth Employment Program	The Summer Youth Employment Program trains youth in the areas of work place etiquette and basic work skills by utilizing workshops, presentations, and on the job experiences. The program provides youth with opportunities to explore their interests and career options in public, nonprofit and private organizations.	CDBG	\$960,000.00	\$916,933.14	\$744,903.99	\$172,029.15
2013	37	Tenant Based Rental Assistance	The Hamilton County Department of Community Development will operate and provide Tenant Based Rental Assistance (TBRA) to eligible households within the City of Cincinnati. The TBRA will cover a portion of the household rent payment for a minimum of 72 client households over a 12-month period. Client households have one or more disabled members.	HOME	\$400,000.00	\$400,000.00	\$7,618.00	\$392,382.00
2013	36	Tenant Representation	The Tenant Representation Project (TRP) administered by the Legal Aid Society provides legal representation for low and moderate-income tenants in the City of Cincinnati. The TRP prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires landlords to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who ask the City Building and Health Departments to inspect for code violations.	CDBG	\$150,000.00	\$148,917.72	\$111,959.26	\$36,958.46

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

		<u>IDIS</u>											
<u>Voucher</u>		<u>Project</u>		<u>Voucher</u>		<u>LOCCS Send</u>		<u>Fund</u>					
<u>Number</u>	<u>Line Item</u>	<u>ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Status</u>	<u>Status Date</u>	<u>Date</u>	<u>Grant Number</u>	<u>Type</u>	<u>Recipient TIN</u>	<u>Payee TIN</u>	<u>Program</u>	<u>Drawn Amount</u>
5518377	1	9	3049	1/15/2013	Completed	1/15/2013	1/15/2013	B12MC390003	PI	316000064	316000064	CDBG	\$13,100.00
5528557	1	12	2720	2/11/2013	Completed	2/11/2013	2/11/2013	M12MC390213	PI	316000064	316000064	HOME	\$214.64
5528832	1	20	3001	2/12/2013	Completed	2/13/2013	2/12/2013	M11MC390213	AD	316000064	316000064	HOME	\$333.90
5528832	2	23	3135	2/12/2013	Completed	2/13/2013	2/12/2013	M11MC390213	AD	316000064	316000064	HOME	\$2,429.20
5533394	1	9	2855	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$13,496.18
5533394	2	6	2918	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,190.90
5533394	3	1	3080	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,150.20
5533394	4	9	3017	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$39,638.00
5533394	5	7	3023	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$18,992.14
5533394	6	7	3024	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,738.60
5533394	7	9	3181	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$6,235.44
5533394	8	15	3175	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$63,413.56
5533394	9	15	3173	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$6,710.37
5533394	10	13	3158	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,190.70
5533394	11	11	3157	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$10,097.47
5533394	12	15	3148	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$425.33
5533394	13	14	3138	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,874.83
5533394	14	12	3159	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,124.12
5533394	15	15	3250	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,520.88
5533394	16	5	2683	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$13,736.59
5533394	17	9	2963	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$115,000.00
5533396	1	5	3040	2/22/2013	Completed	2/26/2013	2/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$176,560.98
5540341	1	12	3251	3/13/2013	Completed	3/15/2013	3/14/2013	M11MC390213	CR		316000064	HOME	\$2,673.78
5540343	1	12	3251	3/13/2013	Completed	3/15/2013	3/14/2013	M08MC390213	CR		316000064	HOME	\$8,426.22
5540353	1	14	3117	3/13/2013	Completed	3/15/2013	3/14/2013	M11MC390213	CR	311272434	316000064	HOME	\$108.03
5540358	1	14	3117	3/13/2013	Completed	3/15/2013	3/14/2013	M08MC390213	CR		316000064	HOME	\$776.95
5540366	1	13	3218	3/13/2013	Completed	3/15/2013	3/14/2013	M12MC390213	CO		316000064	HOME	\$1,548.95
5540367	1	13	3219	3/13/2013	Completed	3/15/2013	3/14/2013	M12MC390213	CO		316000064	HOME	\$1,163.33
5540368	1	13	3220	3/13/2013	Completed	3/15/2013	3/14/2013	M12MC390213	CO		316000064	HOME	\$13,208.68
5540369	1	13	3221	3/13/2013	Completed	3/15/2013	3/14/2013	M12MC390213	CO		316000064	HOME	\$8,053.17
5540370	1	13	3222	3/13/2013	Completed	3/15/2013	3/14/2013	M12MC390213	CO		316000064	HOME	\$343.62
5540372	1	13	3223	3/13/2013	Completed	3/15/2013	3/14/2013	M12MC390213	CO	311272434	316000064	HOME	\$4,790.30
5540635	1	12	2933	3/14/2013	Completed	3/15/2013	3/14/2013	M09MC390213	EN	316000064	316000064	HOME	\$63,227.08
5540635	2	14	3014	3/14/2013	Completed	3/15/2013	3/14/2013	M09MC390213	EN	316000064	316000064	HOME	\$429.28
5540635	3	20	3001	3/14/2013	Completed	3/15/2013	3/14/2013	M11MC390213	AD	316000064	316000064	HOME	\$16,739.51
5540635	4	8	3231	3/14/2013	Completed	3/15/2013	3/14/2013	M09MC390213	EN	316000064	316000064	HOME	\$12,460.00
5540635	5	8	3235	3/14/2013	Completed	3/15/2013	3/14/2013	M09MC390213	EN	316000064	316000064	HOME	\$11,896.50
5540635	6	23	3135	3/14/2013	Completed	3/15/2013	3/14/2013	M11MC390213	AD	316000064	316000064	HOME	\$19,438.12
5540635	7	13	3265	3/14/2013	Completed	3/15/2013	3/14/2013	M09MC390213	EN	316000064	316000064	HOME	\$2,385.00
5540635	8	9	3237	3/14/2013	Completed	3/15/2013	3/14/2013	M09MC390213	EN	316000064	316000064	HOME	\$61,789.00
5540635	9	44	3278	3/14/2013	Completed	3/15/2013	3/14/2013	M11MC390213	AD	316000064	316000064	HOME	\$11,309.64

		<u>IDIS</u>													
<u>Voucher</u>		<u>Project</u>			<u>Voucher</u>		<u>LOCCS Send</u>		<u>Fund</u>						
<u>Number</u>	<u>Line Item</u>	<u>ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Status</u>	<u>Status Date</u>	<u>Date</u>	<u>Grant Number</u>	<u>Type</u>	<u>Recipient TIN</u>	<u>Payee TIN</u>	<u>Program</u>	<u>Drawn Amount</u>		
5541105	1	17	2823	3/15/2013	Completed	3/16/2013	3/15/2013	M11MC390213	AD	316000064	316000064	HOME	\$814.20		
5541109	1	14	3117	3/15/2013	Completed	3/16/2013	3/15/2013	M09MC390213	EN	316000064	316000064	HOME	\$1,123.62		
5542267	1	8	3227	3/19/2013	Completed	3/20/2013	3/19/2013	M09MC390213	EN	316000064	316000064	HOME	\$125,394.85		
5543132	1	7	3253	3/20/2013	Completed	3/20/2013	3/20/2013	B12MC390003	PI	316000064	316000064	CDBG	\$119,686.70		
5544300	1	13	3304	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,945.00		
5544300	2	7	3253	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$14,678.36		
5544300	3	7	3254	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$307,444.51		
5544300	4	13	3187	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,453.02		
5544321	1	1	3080	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$4,550.63		
5544321	2	9	3055	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$20,585.84		
5544321	3	14	3095	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$442.52		
5544321	4	6	3022	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,885.43		
5544321	5	9	3305	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,687.24		
5544321	6	17	3188	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$19,425.56		
5544321	7	9	3140	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$4,968.78		
5544321	8	22	3177	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$23,267.75		
5544321	9	10	3141	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$17,976.52		
5544321	10	7	3145	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$17,263.47		
5544321	11	9	3181	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$13,999.09		
5544321	12	20	3143	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$23,959.23		
5544321	13	8	3139	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$21,628.73		
5544321	14	15	3148	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$66,117.43		
5544321	15	20	3232	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$52,140.32		
5544321	16	12	3159	3/22/2013	Revised	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,367.09		
5544321	17	15	3190	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$16,341.43		
5544321	18	14	3137	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$60,564.22		
5544321	19	15	3250	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$854.56		
5544321	20	31	3263	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,382.00		
5544321	21	42	3264	3/22/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$16,866.89		
5544321	22	12	3159	4/24/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$900.78		
5544321	23	14	3138	4/24/2013	Completed	3/23/2013	3/22/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,466.31		
5549421	1	21	3130	4/8/2013	Completed	4/9/2013	4/8/2013	E11MC390003	AD	316000064	316000064	HESG	\$24,603.15		
5549421	2	21	3234	4/8/2013	Completed	4/9/2013	4/8/2013	E12MC390003	EN	316000064	316000064	HESG	\$59,749.22		
5549421	3	24	3216	4/8/2013	Completed	4/9/2013	4/8/2013	E12MC390003	EN	316000064	316000064	HESG	\$57,826.16		
5550280	1	5	3146	4/10/2013	Completed	4/11/2013	4/10/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$33,896.26		
5550280	2	4	3162	4/10/2013	Completed	4/11/2013	4/10/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$13,813.10		
5550280	3	3	3151	4/10/2013	Completed	4/11/2013	4/10/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$32,578.37		
5550280	4	4	3152	4/10/2013	Completed	4/11/2013	4/10/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$19,120.03		
5550280	5	5	3153	4/10/2013	Completed	4/11/2013	4/10/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$4,248.97		
5550280	6	5	3154	4/10/2013	Completed	4/11/2013	4/10/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$1,562.59		
5550280	7	5	3155	4/10/2013	Completed	4/11/2013	4/10/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$11,666.83		
5550280	8	6	3147	4/10/2013	Completed	4/11/2013	4/10/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$5,319.60		
5550280	9	4	3149	4/10/2013	Completed	4/11/2013	4/10/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$5,278.92		

		<u>IDIS</u>													
<u>Voucher</u>		<u>Project</u>		<u>Voucher</u>		<u>LOCCS Send</u>		<u>Fund</u>							
<u>Number</u>	<u>Line Item</u>	<u>ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Status</u>	<u>Status Date</u>	<u>Date</u>	<u>Grant Number</u>	<u>Type</u>	<u>Recipient TIN</u>	<u>Payee TIN</u>	<u>Program</u>	<u>Drawn Amount</u>		
5556199	1	9	2855	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$21,480.78		
5556199	2	9	3071	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$30,000.00		
5556199	3	6	2918	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,912.69		
5556199	4	9	3017	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$13,325.56		
5556199	5	9	3018	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$42,170.25		
5556199	6	9	3055	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$7,380.00		
5556199	7	14	3095	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$442.49		
5556199	8	7	3280	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$30,590.23		
5556199	9	5	3124	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$18,335.04		
5556199	10	5	3207	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$79,811.30		
5556199	11	6	3022	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$4,643.75		
5556199	12	7	3024	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,333.96		
5556199	13	7	3101	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,944.70		
5556199	14	9	3126	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$193.76		
5556199	15	17	3188	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$453.67		
5556199	16	22	3177	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,361.99		
5556199	17	7	3254	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$170,574.79		
5556199	18	7	3145	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$619.48		
5556199	19	9	3181	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$8,842.45		
5556199	20	15	3175	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,061.75		
5556199	21	15	3173	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$31,745.00		
5556199	22	15	3174	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$91,172.30		
5556199	23	15	3161	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$14,452.50		
5556199	24	15	3183	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$162,000.00		
5556199	25	15	3252	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,300.00		
5556213	1	20	3143	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$20,499.30		
5556213	2	8	3139	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,610.72		
5556213	3	13	3158	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,321.82		
5556213	4	11	3157	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$19,412.62		
5556213	5	15	3148	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$21,144.60		
5556213	6	20	3232	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$6,853.56		
5556213	7	20	3156	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$6,906.05		
5556213	8	12	3159	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$104.47		
5556213	9	14	3137	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,892.99		
5556213	10	7	3244	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,124.55		
5556213	11	15	3250	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$109,134.08		
5556213	12	39	3262	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,891.17		
5556213	13	31	3263	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$109,316.52		
5556213	14	42	3264	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,283.16		
5556213	15	36	3290	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$353.98		
5556213	16	40	3276	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,637.20		
5556213	17	25	3292	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$7,390.88		
5556213	18	8	3325	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,267.95		

		IDIS													
Voucher		Project		Voucher		LOCCS Send		Fund							
Number	Line Item	ID	IDIS Act ID	Voucher Created	Status	Status Date	Date	Grant Number	Type	Recipient TIN	Payee TIN	Program	Drawn Amount		
5556213	19	4	3281	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$25,550.89		
5556213	20	5	2683	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$723.75		
5556213	21	5	3040	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$42,099.01		
5556232	1	18	3226	4/24/2013	Completed	4/25/2013	4/24/2013	B12MC390003	EN	316000064	316000064	CDBG	\$251,681.33		
5557292	1	8	3139	4/26/2013	Completed	5/3/2013	5/2/2013	B12MC390003	EN	316000064	316000064	CDBG	\$11,793.07		
5564853	1	8	3227	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$108,864.58		
5564853	2	8	3227	5/17/2013	Completed	5/18/2013	5/17/2013	M12MC390213	PI	316000064	316000064	HOME	\$9,121.93		
5564854	1	12	3251	5/17/2013	Completed	5/18/2013	5/17/2013	M11MC390213	CR		316000064	HOME	\$12,900.00		
5564863	1	12	2933	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$7,187.30		
5564863	2	20	3001	5/17/2013	Completed	5/18/2013	5/17/2013	M11MC390213	AD	316000064	316000064	HOME	\$14,865.09		
5564863	3	8	3231	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$41,840.00		
5564863	4	8	3235	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$27,936.00		
5564863	5	7	3168	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$2,000.00		
5564863	6	7	3169	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$2,000.00		
5564863	7	7	3170	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$2,000.00		
5564863	8	7	3171	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$2,000.00		
5564863	9	23	3135	5/17/2013	Completed	5/18/2013	5/17/2013	M11MC390213	AD	316000064	316000064	HOME	\$23,437.25		
5564863	10	23	3135	5/17/2013	Completed	5/18/2013	5/17/2013	M12MC390213	AD	316000064	316000064	HOME	\$5,098.04		
5564898	1	14	3117	5/17/2013	Completed	5/18/2013	5/17/2013	M11MC390213	CR	311272434	316000064	HOME	\$1,371.57		
5564900	1	12	2928	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$40.40		
5564900	2	13	3131	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$3,900.00		
5564915	1	13	3256	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$3,300.00		
5564915	2	13	3272	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$2,587.50		
5564915	3	13	3297	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$4,000.00		
5564915	4	13	3298	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$4,945.00		
5564915	5	9	3237	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$29,417.00		
5564915	6	44	3278	5/17/2013	Completed	5/18/2013	5/17/2013	M12MC390213	AD	316000064	316000064	HOME	\$9,165.86		
5564915	7	12	2720	5/17/2013	Completed	5/18/2013	5/17/2013	M09MC390213	EN	316000064	316000064	HOME	\$5,094.02		
5572301	1	21	3234	6/11/2013	Completed	6/11/2013	6/11/2013	E12MC390003	EN	316000064	316000064	HESG	(\$59,749.22)		
5572302	1	21	3234	6/11/2013	Completed	6/11/2013	6/11/2013	E11MC390003	EN	316000064	316000064	HESG	\$59,749.22		
5573323	1	1	1	6/13/2013	Revised	6/13/2013	6/13/2013	M07MC390213	EN	316000064	316000064	HOME	(\$36,419.43)		
5573323	2	44	2562	6/24/2013	Completed	6/13/2013	6/13/2013	M07MC390213	CR	311272434	316000064	HOME	(\$17,034.00)		
5573323	3	44	2562	6/24/2013	Completed	6/13/2013	6/13/2013	M07MC390213	EN	316000064	316000064	HOME	(\$19,385.43)		
5573323	4	44	2562	6/24/2013	Completed	6/13/2013	6/13/2013	M04MC390213	CR		316000064	HOME	(\$1,888.22)		
5573323	5	44	2562	6/24/2013	Completed	6/13/2013	6/13/2013	M04MC390213	EN	316000064	316000064	HOME	(\$0.20)		
5573324	1	44	2562	6/13/2013	Completed	6/13/2013	6/13/2013	M08MC390213	EN	316000064	316000064	HOME	(\$431.25)		
5575863	1	12	2933	6/19/2013	Completed	6/20/2013	6/19/2013	M07MC390213	EN	316000064	316000064	HOME	\$3,498.49		
5575863	2	1	2949	6/19/2013	Completed	6/20/2013	6/19/2013	M07MC390213	EN	316000064	316000064	HOME	\$12,000.00		
5575863	3	8	3231	6/19/2013	Completed	6/20/2013	6/19/2013	M07MC390213	EN	316000064	316000064	HOME	\$18,695.00		
5575863	4	8	3235	6/19/2013	Completed	6/20/2013	6/19/2013	M07MC390213	EN	316000064	316000064	HOME	\$2,225.94		
5575863	5	8	3235	6/19/2013	Completed	6/20/2013	6/19/2013	M08MC390213	EN	316000064	316000064	HOME	\$431.25		
5575863	6	8	3235	6/19/2013	Completed	6/20/2013	6/19/2013	M09MC390213	EN	316000064	316000064	HOME	\$22,869.81		
5575863	7	7	3163	6/19/2013	Completed	6/20/2013	6/19/2013	M09MC390213	EN	316000064	316000064	HOME	\$12,000.00		

		<u>IDIS</u>													
<u>Voucher</u>		<u>Project</u>		<u>Voucher</u>		<u>LOCCS Send</u>		<u>Fund</u>							
<u>Number</u>	<u>Line Item</u>	<u>ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Status</u>	<u>Status Date</u>	<u>Date</u>	<u>Grant Number</u>	<u>Type</u>	<u>Recipient TIN</u>	<u>Payee TIN</u>	<u>Program</u>	<u>Drawn Amount</u>		
5575863	8	7	3164	6/19/2013	Completed	6/20/2013	6/19/2013	M09MC390213	EN	316000064	316000064	HOME	\$8,656.11		
5575863	9	7	3164	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$1,343.89		
5575863	10	7	3166	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$12,000.00		
5575863	11	7	3168	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$10,000.00		
5575863	12	7	3169	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$10,000.00		
5575863	13	7	3170	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$10,000.00		
5575863	14	7	3171	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$10,000.00		
5575944	1	13	3335	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$4,920.00		
5575944	2	13	3337	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$3,951.00		
5575944	3	13	3343	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$3,640.00		
5575944	4	13	3344	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$3,200.00		
5575944	5	13	3345	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$2,840.00		
5575944	6	13	3346	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$2,385.00		
5575944	7	13	3348	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$3,145.50		
5575944	8	13	3349	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$4,500.00		
5575944	9	13	3350	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$3,217.50		
5575944	10	13	3351	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$3,285.00		
5575944	11	13	3352	6/19/2013	Revised	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$2,850.00		
5575944	12	13	3371	10/14/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$2,850.00		
5575949	1	14	3303	6/19/2013	Completed	6/20/2013	6/19/2013	M11MC390213	CR	311272434	316000064	HOME	\$3,338.20		
5575952	1	40	3328	6/19/2013	Completed	6/20/2013	6/19/2013	M12MC390213	CO	311272434	316000064	HOME	\$922.34		
5575954	1	12	2720	6/19/2013	Completed	6/20/2013	6/19/2013	M10MC390213	EN	316000064	316000064	HOME	\$48.42		
5576259	1	23	3135	6/20/2013	Completed	6/20/2013	6/20/2013	M12MC390213	AD	316000064	316000064	HOME	\$10,348.24		
5576259	2	8	3227	6/20/2013	Completed	6/21/2013	6/20/2013	M10MC390213	EN	316000064	316000064	HOME	\$17,972.42		
5576259	3	8	3227	6/20/2013	Completed	6/21/2013	6/20/2013	M13MC390213	PI	316000064	316000064	HOME	\$55,600.06		
5576259	4	9	3237	6/20/2013	Completed	6/21/2013	6/20/2013	M13MC390213	PI	316000064	316000064	HOME	\$88,582.00		
5576259	5	44	3278	6/20/2013	Completed	6/21/2013	6/20/2013	M12MC390213	AD	316000064	316000064	HOME	\$21,379.96		
5577972	1	9	2855	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$500.00		
5577972	2	6	2851	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,895.99		
5577972	3	14	3095	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$752.20		
5577972	4	11	3287	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$75.88		
5577972	5	9	3266	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$43,133.87		
5577972	6	17	3188	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$453.67		
5577972	7	22	3177	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$9,702.94		
5577972	8	7	3254	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$12,442.81		
5577972	9	9	3142	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$13,701.24		
5577972	10	15	3175	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$4,076.69		
5577972	11	15	3173	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,437.68		
5577972	12	15	3174	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$35,480.93		
5577972	13	20	3143	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$66,526.88		
5577972	14	11	3176	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,867.90		
5577972	15	15	3148	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$8,289.70		
5577972	16	13	3187	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$4,927.75		

		<u>IDIS</u>													
<u>Voucher</u>		<u>Project</u>		<u>Voucher</u>		<u>LOCCS Send</u>		<u>Fund</u>							
<u>Number</u>	<u>Line Item</u>	<u>ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Status</u>	<u>Status Date</u>	<u>Date</u>	<u>Grant Number</u>	<u>Type</u>	<u>Recipient TIN</u>	<u>Payee TIN</u>	<u>Program</u>	<u>Drawn Amount</u>		
5577972	17	42	3264	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$11,456.08		
5577972	18	5	2683	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,960.82		
5578015	1	7	3145	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$50,742.96		
5578015	2	9	3181	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$21,842.56		
5578015	3	3	3332	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$9,820.00		
5578015	4	15	3183	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$6,119.00		
5578015	5	15	3252	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$4,876.50		
5578015	6	15	3295	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,572.50		
5578015	7	13	3186	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,045.37		
5578015	8	11	3157	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$35,897.30		
5578015	9	12	3159	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$125.38		
5578015	10	14	3137	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$16,368.95		
5578015	11	7	3244	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$19,048.84		
5578015	12	15	3250	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$977.64		
5578015	13	39	3262	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$13,215.91		
5578015	14	11	3197	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$6,629.81		
5578015	15	31	3277	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,275.54		
5578015	16	31	3315	6/25/2013	Completed	6/26/2013	6/25/2013	B13MC390003	PI	316000064	316000064	CDBG	\$173,040.55		
5578015	17	31	3316	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$182,621.64		
5578015	18	31	3321	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,290.29		
5578015	19	36	3290	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$53,681.13		
5578015	20	12	3289	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$53,227.48		
5578015	21	3	3314	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$144.42		
5578015	22	40	3276	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$26,366.44		
5578015	23	14	3334	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$20,562.45		
5578015	24	26	3294	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,274.43		
5578015	25	2	3288	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$57.00		
5578015	26	6	3296	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$18,388.53		
5578015	27	43	3323	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$105.22		
5578015	28	28	3299	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$106,644.02		
5578015	29	25	3292	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$10,544.98		
5578015	30	8	3325	6/25/2013	Completed	6/26/2013	6/25/2013	B13MC390003	PI	316000064	316000064	CDBG	\$202,732.05		
5578036	1	12	3289	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$176.99		
5578036	2	42	3339	6/25/2013	Revised	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,437.12		
5578036	3	34	3336	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$212,836.56		
5578036	4	8	3325	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$90,000.00		
5578036	5	8	3325	6/25/2013	Completed	6/26/2013	6/25/2013	B13MC390003	PI	316000064	316000064	CDBG	\$40,030.98		
5578036	6	9	3286	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$47,818.00		
5578036	7	36	3282	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$49,276.76		
5578036	8	42	3340	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$4,198.35		
5578036	9	45	3275	7/11/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,437.12		
5578043	1	6	3147	6/25/2013	Completed	6/26/2013	6/25/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$2,300.62		
5578043	2	16	3279	6/25/2013	Completed	6/26/2013	6/25/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$7,102.67		

		<u>IDIS</u>													
<u>Voucher</u>		<u>Project</u>		<u>Voucher</u>		<u>LOCCS Send</u>		<u>Fund</u>							
<u>Number</u>	<u>Line Item</u>	<u>ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Status</u>	<u>Status Date</u>	<u>Date</u>	<u>Grant Number</u>	<u>Type</u>	<u>Recipient TIN</u>	<u>Payee TIN</u>	<u>Program</u>	<u>Drawn Amount</u>		
5578043	3	30	3267	6/25/2013	Completed	6/26/2013	6/25/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$44,449.71		
5578043	4	30	3269	6/25/2013	Completed	6/26/2013	6/25/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$51,979.51		
5578043	5	30	3271	6/25/2013	Completed	6/26/2013	6/25/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$12,948.34		
5578217	1	21	3130	6/25/2013	Completed	6/26/2013	6/25/2013	E11MC390003	AD	316000064	316000064	HESG	\$8,582.24		
5578217	2	21	3234	6/25/2013	Completed	6/26/2013	6/25/2013	E11MC390003	EN	316000064	316000064	HESG	\$48,547.88		
5578217	3	24	3239	6/25/2013	Completed	6/26/2013	6/25/2013	E12MC390003	AD	316000064	316000064	HESG	\$19,250.00		
5578217	4	41	3274	6/25/2013	Completed	6/26/2013	6/25/2013	E11MC390003	EN	316000064	316000064	HESG	\$146,044.82		
5578217	5	30	3270	6/25/2013	Completed	6/26/2013	6/25/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$28,131.40		
5578228	1	21	3234	6/25/2013	Completed	6/26/2013	6/25/2013	E12MC390003	EN	316000064	316000064	HESG	\$63,450.00		
5578331	1	18	3226	6/25/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$48,318.67		
5578331	2	8	3325	6/25/2013	Revised	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$50,030.98		
5578331	3	8	3325	7/11/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$10,000.00		
5578331	4	27	3320	7/11/2013	Completed	6/26/2013	6/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$40,030.98		
5578401	1	2	2	6/26/2013	Completed	6/26/2013	6/26/2013	B09MY390003	EN	316000064	316000064	CDBG-R	(\$85,572.20)		
5583612	1	5	3125	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$14,358.86		
5583612	2	6	2918	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$150.00		
5583612	3	9	3017	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$21,223.51		
5583612	4	9	3055	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,400.00		
5583612	5	7	3280	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$16,147.63		
5583612	6	5	3020	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,928.03		
5583612	7	5	3124	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$9,184.57		
5583612	8	7	3024	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,443.27		
5583612	9	42	3339	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,437.12		
5583612	10	26	3293	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$4,022.15		
5583612	11	27	3320	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$18,688.16		
5583612	12	31	3315	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$30,497.81		
5583612	13	26	3300	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$34,796.26		
5583612	14	36	3283	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,540.80		
5583612	15	14	3334	7/11/2013	Completed	7/12/2013	7/11/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,949.74		
5583666	1	27	3320	7/11/2013	Completed	7/13/2013	7/12/2013	B12MC390003	EN	316000064	316000064	CDBG	\$273.00		
5583666	2	45	3275	7/11/2013	Completed	7/13/2013	7/12/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,250.87		
5584181	1	1	1	7/13/2013	Completed	7/13/2013	7/13/2013	M07MC390213	EN	316000064	316000064	HOME	(\$17,034.00)		
5584182	1	1	1	7/13/2013	Completed	7/13/2013	7/13/2013	M10MC390213	EN	316000064	316000064	HOME	\$17,034.00		
5596775	1	44	3278	8/19/2013	Completed	8/20/2013	8/19/2013	M12MC390213	AD	316000064	316000064	HOME	\$1,994.83		
5597762	1	6	2851	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,807.23		
5597762	2	42	3339	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$611.92		
5597762	3	11	3157	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,390.94		
5597762	4	11	3184	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$364.95		
5597762	5	45	3275	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$7,573.39		
5597762	6	12	3159	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$41.79		
5597762	7	15	3250	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$133,583.82		
5597762	8	11	3197	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$8,951.94		
5597762	9	31	3322	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,287.86		

		<u>IDIS</u>													
<u>Voucher</u>		<u>Project</u>		<u>Voucher</u>		<u>LOCCS Send</u>		<u>Fund</u>							
<u>Number</u>	<u>Line Item</u>	<u>ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Status</u>	<u>Status Date</u>	<u>Date</u>	<u>Grant Number</u>	<u>Type</u>	<u>Recipient TIN</u>	<u>Payee TIN</u>	<u>Program</u>	<u>Drawn Amount</u>		
5597762	10	33	3342	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,660.45		
5597762	11	34	3336	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$71,761.90		
5597762	12	14	3334	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$105.36		
5597762	13	26	3294	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$476.28		
5597762	14	25	3292	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,801.73		
5597762	15	8	3325	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$436.92		
5597762	16	4	3281	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$14,824.11		
5597762	17	10	3356	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$43,654.53		
5597762	18	10	3356	8/21/2013	Completed	8/22/2013	8/21/2013	B13MC390003	PI	316000064	316000064	CDBG	\$99,481.68		
5597762	19	36	3282	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$137.48		
5597762	20	44	3369	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$809,724.37		
5597762	21	44	3377	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$92,210.00		
5597762	22	15	3183	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$34,370.00		
5597762	23	11	3238	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,900.32		
5597762	24	9	3266	8/21/2013	Completed	8/22/2013	8/21/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,379.92		
5607044	1	29	3360	9/18/2013	Completed	9/19/2013	9/18/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$53,223.81		
5607044	2	44	3367	9/18/2013	Completed	9/19/2013	9/18/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$3,536.00		
5607044	3	30	3268	9/18/2013	Completed	9/19/2013	9/18/2013	OHH12F001	EN	316000064	316000064	HOPWA	\$20,193.05		
5607044	4	30	3268	9/18/2013	Completed	9/19/2013	9/18/2013	OHH13F001	EN	316000064	316000064	HOPWA	\$73,499.27		
5607044	5	30	3270	9/18/2013	Completed	9/19/2013	9/18/2013	OHH13F001	EN	316000064	316000064	HOPWA	\$28,691.91		
5607397	1	29	3360	9/18/2013	Completed	9/19/2013	9/18/2013	OHH13F001	EN	316000064	316000064	HOPWA	\$24,390.61		
5607397	2	44	3367	9/18/2013	Completed	9/19/2013	9/18/2013	OHH13F001	EN	316000064	316000064	HOPWA	\$3,536.00		
5607397	3	16	3279	9/18/2013	Completed	9/19/2013	9/18/2013	OHH13F001	EN	316000064	316000064	HOPWA	\$9,897.33		
5607397	4	30	3267	9/18/2013	Completed	9/19/2013	9/18/2013	OHH13F001	EN	316000064	316000064	HOPWA	\$16,799.10		
5607397	5	30	3268	9/18/2013	Completed	9/19/2013	9/18/2013	OHH13F001	EN	316000064	316000064	HOPWA	\$34,101.10		
5607397	6	30	3269	9/18/2013	Completed	9/19/2013	9/18/2013	OHH13F001	EN	316000064	316000064	HOPWA	\$25,188.25		
5607397	7	30	3270	9/18/2013	Completed	9/19/2013	9/18/2013	OHH13F001	EN	316000064	316000064	HOPWA	\$16,423.07		
5607397	8	30	3271	9/18/2013	Completed	9/19/2013	9/18/2013	OHH13F001	EN	316000064	316000064	HOPWA	\$2,872.91		
5611348	1	14	3303	9/27/2013	Completed	10/1/2013	9/30/2013	M07MC390213	CR	311272434	316000064	HOME	\$225.00		
5611351	1	38	3302	9/27/2013	Completed	10/1/2013	9/30/2013	M11MC390213	CR		316000064	HOME	\$187.50		
5611353	1	12	3251	9/27/2013	Completed	10/1/2013	9/30/2013	M11MC390213	CR		316000064	HOME	\$2,290.00		
5611901	1	12	2933	9/30/2013	Completed	9/30/2013	9/30/2013	M10MC390213	EN	316000064	316000064	HOME	\$1,773.70		
5611901	2	14	3014	9/30/2013	Completed	9/30/2013	9/30/2013	M10MC390213	EN	316000064	316000064	HOME	\$2,618.56		
5611901	3	8	3231	9/30/2013	Completed	9/30/2013	9/30/2013	M10MC390213	EN	316000064	316000064	HOME	\$51,203.65		
5611901	4	8	3231	9/30/2013	Completed	9/30/2013	9/30/2013	M13MC390213	PI	316000064	316000064	HOME	\$4,971.35		
5611901	5	8	3235	9/30/2013	Completed	9/30/2013	9/30/2013	M10MC390213	EN	316000064	316000064	HOME	\$26,805.00		
5611901	6	8	3227	9/30/2013	Completed	9/30/2013	9/30/2013	M10MC390213	EN	316000064	316000064	HOME	\$19,260.25		
5611901	7	13	3353	9/30/2013	Completed	9/30/2013	9/30/2013	M10MC390213	EN	316000064	316000064	HOME	\$2,540.00		
5611901	8	13	3371	9/30/2013	Completed	9/30/2013	9/30/2013	M10MC390213	EN	316000064	316000064	HOME	\$75.00		
5611901	9	13	3372	9/30/2013	Completed	9/30/2013	9/30/2013	M10MC390213	EN	316000064	316000064	HOME	\$2,900.00		
5611901	10	13	3375	9/30/2013	Completed	9/30/2013	9/30/2013	M10MC390213	EN	316000064	316000064	HOME	\$2,800.00		
5611901	11	13	3376	9/30/2013	Completed	9/30/2013	9/30/2013	M10MC390213	EN	316000064	316000064	HOME	\$3,730.50		
5612043	1	40	3328	9/30/2013	Completed	10/1/2013	9/30/2013	M12MC390213	CO	311272434	316000064	HOME	\$1,155.34		

		<u>IDIS</u>													
<u>Voucher</u>		<u>Project</u>			<u>Voucher</u>		<u>LOCCS Send</u>		<u>Fund</u>						
<u>Number</u>	<u>Line Item</u>	<u>ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Status</u>	<u>Status Date</u>	<u>Date</u>	<u>Grant Number</u>	<u>Type</u>	<u>Recipient TIN</u>	<u>Payee TIN</u>	<u>Program</u>	<u>Drawn Amount</u>		
5612045	1	40	3328	9/30/2013	Completed	10/1/2013	9/30/2013	M13MC390213	CO	316000064	316000064	HOME	\$4,472.32		
5612054	1	9	3237	9/30/2013	Completed	10/1/2013	9/30/2013	M10MC390213	EN	316000064	316000064	HOME	\$53,435.00		
5612054	2	44	3278	9/30/2013	Completed	10/1/2013	9/30/2013	M12MC390213	AD	316000064	316000064	HOME	\$61,374.62		
5612054	3	40	3326	9/30/2013	Completed	10/1/2013	9/30/2013	M13MC390213	CO	316000064	316000064	HOME	\$9,802.89		
5612054	4	40	3327	9/30/2013	Completed	10/1/2013	9/30/2013	M13MC390213	CO	316000064	316000064	HOME	\$6,800.00		
5612054	5	40	3329	9/30/2013	Completed	10/1/2013	9/30/2013	M13MC390213	CO	316000064	316000064	HOME	\$4,869.25		
5612054	6	40	3330	9/30/2013	Completed	10/1/2013	9/30/2013	M13MC390213	CO	316000064	316000064	HOME	\$6,800.00		
5612054	7	40	3331	9/30/2013	Completed	10/1/2013	9/30/2013	M13MC390213	CO	316000064	316000064	HOME	\$10,200.00		
5612054	8	37	3378	9/30/2013	Completed	10/1/2013	9/30/2013	M10MC390213	EN	316000064	316000064	HOME	\$7,618.00		
5612721	1	13	3350	10/1/2013	Completed	10/2/2013	10/1/2013	M10MC390213	EN	316000064	316000064	HOME	\$765.00		
5621084	1	6	2851	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$223.50		
5621084	2	6	2918	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,864.13		
5621084	3	14	3095	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$181.82		
5621084	4	5	3020	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$29,455.11		
5621084	5	5	3053	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,856.09		
5621084	6	5	3124	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$30,391.85		
5621084	7	11	3287	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$608.25		
5621084	8	7	3024	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,810.40		
5621084	9	6	3022	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$6,082.02		
5621084	10	42	3339	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,256.08		
5621084	11	7	3145	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$15,269.86		
5621084	12	9	3181	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,656.00		
5621084	13	15	3174	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$9,284.47		
5621084	14	3	3332	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,005.00		
5621084	15	3	3333	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$71,103.87		
5621084	16	11	3157	10/28/2013	Revised	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$38,198.50		
5621084	17	12	3159	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$168.25		
5621084	18	39	3262	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$8,880.38		
5621084	19	11	3197	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$11,283.42		
5621084	20	31	3321	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$139,609.72		
5621084	21	31	3322	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$146,249.57		
5621084	22	31	3380	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,714.75		
5621084	23	11	3157	10/29/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$19,751.00		
5621084	24	15	3183	10/29/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$18,447.50		
5621091	1	42	3354	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,363.63		
5621091	2	36	3290	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$20,763.17		
5621091	3	12	3289	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$32,710.61		
5621091	4	32	3341	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$23,373.01		
5621091	5	5	3357	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$711.00		
5621091	6	33	3342	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$14,390.08		
5621091	7	34	3336	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$784.30		
5621091	8	40	3276	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$45,273.33		
5621091	9	14	3334	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$27,789.25		

		<u>IDIS</u>													
<u>Voucher</u>		<u>Project</u>		<u>Voucher</u>		<u>LOCCS Send</u>		<u>Fund</u>							
<u>Number</u>	<u>Line Item</u>	<u>ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Status</u>	<u>Status Date</u>	<u>Date</u>	<u>Grant Number</u>	<u>Type</u>	<u>Recipient TIN</u>	<u>Payee TIN</u>	<u>Program</u>	<u>Drawn Amount</u>		
5621091	10	26	3294	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,443.38		
5621091	11	6	3296	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$33,268.65		
5621091	12	43	3323	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$437.89		
5621091	13	28	3299	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$52,977.67		
5621091	14	26	3300	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$12,379.85		
5621091	15	25	3292	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$13,816.48		
5621091	16	8	3325	10/28/2013	Completed	10/29/2013	10/28/2013	B13MC390003	PI	316000064	316000064	CDBG	\$48,101.42		
5621091	17	9	3286	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$21,532.15		
5621091	18	10	3356	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$716.77		
5621091	19	36	3282	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$50,910.69		
5621091	20	42	3340	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$9,347.17		
5621091	21	44	3369	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$243,844.85		
5621091	22	44	3377	10/28/2013	Completed	10/29/2013	10/28/2013	B12MC390003	EN	316000064	316000064	CDBG	\$382,210.00		
5621829	1	7	3244	10/29/2013	Completed	10/30/2013	10/29/2013	B12MC390003	EN	316000064	316000064	CDBG	\$17,717.35		
5621829	2	31	3277	10/29/2013	Completed	10/30/2013	10/29/2013	B12MC390003	EN	316000064	316000064	CDBG	\$147,884.41		
5621829	3	3	3314	10/29/2013	Completed	10/30/2013	10/29/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,369.74		
5630240	1	8	3231	11/21/2013	Completed	11/21/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$4,246.81		
5630240	2	8	3231	11/21/2013	Completed	11/21/2013	11/21/2013	M13MC390213	PI	316000064	316000064	HOME	\$16,120.69		
5630249	1	12	2933	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$840.33		
5630249	2	1	3373	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$187.50		
5630249	3	14	3014	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$4,575.56		
5630249	4	8	3235	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$31,483.50		
5630249	5	8	3227	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$1,585.00		
5630251	1	38	3306	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$18,000.00		
5630251	2	38	3307	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$18,000.00		
5630251	3	38	3308	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$18,000.00		
5630251	4	38	3313	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$18,000.00		
5630251	5	13	3388	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$2,700.00		
5630251	6	13	3389	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$3,562.50		
5630263	1	13	3391	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$3,370.50		
5630263	2	13	3395	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$3,240.00		
5630263	3	13	3397	11/21/2013	Completed	11/22/2013	11/21/2013	M10MC390213	EN	316000064	316000064	HOME	\$4,175.00		
5630263	4	40	3329	11/21/2013	Completed	11/22/2013	11/21/2013	M13MC390213	CO	316000064	316000064	HOME	\$3,630.75		
5630264	1	38	3302	11/21/2013	Completed	11/22/2013	11/21/2013	M11MC390213	CR		316000064	HOME	\$46,412.50		
5630266	1	38	3319	11/21/2013	Completed	11/22/2013	11/21/2013	M11MC390213	CR		316000064	HOME	\$11,558.58		
5630515	1	40	3326	11/22/2013	Completed	11/23/2013	11/22/2013	M13MC390213	CO	316000064	316000064	HOME	\$184.19		
5630516	1	40	3326	11/22/2013	Completed	11/23/2013	11/22/2013	M11MC390213	CO	311345856	316000064	HOME	\$211.32		
5630518	1	40	3326	11/22/2013	Completed	11/23/2013	11/22/2013	M09MC390213	CO	310965523	316000064	HOME	\$1.60		
5630523	1	13	3119	11/22/2013	Completed	11/23/2013	11/22/2013	M10MC390213	EN	316000064	316000064	HOME	\$1,500.00		
5630523	2	44	3278	11/22/2013	Completed	11/23/2013	11/22/2013	M12MC390213	AD	316000064	316000064	HOME	\$40,216.14		
5630923	1	6	2918	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$694.12		
5630923	2	6	2851	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$9,507.35		
5630923	3	5	3020	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$18,704.37		

		IDIS													
Voucher		Project			Voucher		LOCCS Send		Fund						
Number	Line Item	ID	IDIS Act ID	Voucher Created	Status	Status Date	Date	Grant Number	Type	Recipient TIN	Payee TIN	Program	Drawn Amount		
5630923	4	9	3266	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,412.11		
5630923	5	7	3145	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$561.87		
5630923	6	9	3181	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,300.00		
5630923	7	3	3333	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$44,052.43		
5630923	8	15	3183	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,775.00		
5630923	9	11	3176	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,896.69		
5630923	10	11	3157	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$17,242.84		
5630923	11	45	3275	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$545.65		
5630923	12	20	3156	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$84.86		
5630923	13	12	3159	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$132.66		
5630923	14	7	3244	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$29,612.60		
5630923	15	39	3262	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$8,871.48		
5630923	16	11	3197	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$24,036.71		
5630923	17	31	3380	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,214.94		
5630923	18	42	3354	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,204.24		
5630923	19	36	3290	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$37,160.98		
5630923	20	12	3289	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$26,474.48		
5630923	21	32	3341	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$2,000.00		
5630923	22	33	3342	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$13,250.96		
5630923	23	34	3336	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,657.30		
5630923	24	40	3276	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$61,972.81		
5630923	25	14	3334	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$29,387.87		
5630923	26	6	3296	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,350.18		
5630923	27	43	3323	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$185.71		
5630923	28	28	3299	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$19,878.31		
5630923	29	26	3300	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$21,890.98		
5630923	30	25	3292	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$7,273.62		
5630923	31	8	3325	11/25/2013	Completed	11/26/2013	11/25/2013	B13MC390003	PI	316000064	316000064	CDBG	\$350,334.67		
5630923	32	9	3286	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$23,649.31		
5630923	33	10	3356	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,227.41		
5631296	1	9	3055	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,674.50		
5631296	2	14	3095	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$466.52		
5631296	3	5	3124	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,456.40		
5631296	4	5	3053	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$3,676.25		
5631296	5	7	3024	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$7,161.18		
5631296	6	42	3339	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$6,822.29		
5631296	7	3	3332	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$10,279.00		
5631296	8	20	3143	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$16,107.52		
5631296	9	26	3293	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$11,062.71		
5631296	10	27	3320	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$10,107.86		
5631296	11	11	3185	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$13,440.50		
5631296	12	11	3347	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$11,387.94		
5631296	13	31	3322	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$149.23		

		IDIS														
Voucher		Project			Voucher		LOCCS Send		Fund							
Number	Line Item	ID	IDIS Act ID	Voucher Created	Status	Status Date	Date	Grant Number	Type	Recipient TIN	Payee TIN	Program	Drawn Amount			
5631296	14	31	3381	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$4,621.20			
5631296	15	31	3382	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$4,213.86			
5631296	16	31	3383	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,875.90			
5631296	17	3	3324	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,615.00			
5631296	18	27	3338	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$13,914.29			
5631296	19	26	3294	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,590.19			
5631296	20	2	3288	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$50,000.00			
5631296	21	5	3083	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$21,845.00			
5631296	22	36	3282	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$282.48			
5631296	23	42	3340	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$5,754.87			
5631296	24	11	3176	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$1,000.00			
5631302	1	44	3369	11/25/2013	Completed	11/26/2013	11/25/2013	B12MC390003	EN	316000064	316000064	CDBG	\$726,543.68			
5646215	1	29	3360	1/14/2014	Completed	1/15/2014	1/14/2014	OHH13F001	EN	316000064	316000064	HOPWA	\$11,277.33			
5646215	2	44	3367	1/14/2014	Completed	1/15/2014	1/14/2014	OHH13F001	EN	316000064	316000064	HOPWA	\$5,230.00			
5646215	3	16	3279	1/14/2014	Completed	1/15/2014	1/14/2014	OHH13F001	EN	316000064	316000064	HOPWA	\$11,987.51			
5646215	4	30	3267	1/14/2014	Completed	1/15/2014	1/14/2014	OHH13F001	EN	316000064	316000064	HOPWA	\$13,513.19			
5646215	5	30	3268	1/14/2014	Completed	1/15/2014	1/14/2014	OHH13F001	EN	316000064	316000064	HOPWA	\$69,726.14			
5646215	6	30	3269	1/14/2014	Completed	1/15/2014	1/14/2014	OHH13F001	EN	316000064	316000064	HOPWA	\$48,298.27			
5646215	7	30	3270	1/14/2014	Completed	1/15/2014	1/14/2014	OHH13F001	EN	316000064	316000064	HOPWA	\$28,832.62			
5646215	8	30	3271	1/14/2014	Completed	1/15/2014	1/14/2014	OHH13F001	EN	316000064	316000064	HOPWA	\$5,690.72			
5646220	1	24	3239	1/14/2014	Completed	1/24/2014	1/23/2014	E12MC390003	AD	316000064	316000064	HESG	\$23,610.00			
5646220	2	24	3217	1/14/2014	Completed	1/24/2014	1/23/2014	E12MC390003	EN	316000064	316000064	HESG	\$359,941.05			
5646307	1	7	3165	1/14/2014	Completed	1/15/2014	1/14/2014	M10MC390213	EN	316000064	316000064	HOME	\$12,000.00			
5646307	2	7	3167	1/14/2014	Completed	1/15/2014	1/14/2014	M10MC390213	EN	316000064	316000064	HOME	\$13,047.00			
5646720	1	38	3317	1/15/2014	Completed	1/16/2014	1/15/2014	M11MC390213	CR		316000064	HOME	\$22,766.50			
5646721	1	38	3319	1/15/2014	Completed	1/16/2014	1/15/2014	M11MC390213	CR		316000064	HOME	\$19,671.82			
5646733	1	12	2933	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$1,954.16			
5646733	2	14	3014	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$1,532.08			
5646733	3	14	3014	1/15/2014	Completed	1/16/2014	1/15/2014	M13MC390213	PI	316000064	316000064	HOME	\$10,347.88			
5646733	4	8	3235	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$51,048.00			
5646733	5	2	3370	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$9,670.30			
5646733	6	8	3227	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$1,457.19			
5646733	7	38	3309	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$18,000.00			
5646733	8	38	3310	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$18,000.00			
5646733	9	38	3311	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$18,000.00			
5646733	10	13	3298	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00			
5646733	11	13	3345	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00			
5646762	1	13	3349	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00			
5646762	2	13	3372	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00			
5646762	3	13	3388	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00			
5646762	4	13	3389	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00			
5646762	5	13	3396	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$4,545.00			
5646762	6	13	3400	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$4,120.00			

		IDIS											
Voucher		Project		Voucher		LOCCS Send		Fund					
Number	Line Item	ID	IDIS Act ID	Voucher Created	Status	Status Date	Date	Grant Number	Type	Recipient TIN	Payee TIN	Program	Drawn Amount
5646762	7	13	3401	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$1,600.00
5646762	8	13	3402	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$5,000.00
5646762	9	13	3403	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$2,074.50
5646762	10	13	3404	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$4,140.00
5646894	1	12	3251	1/15/2014	Completed	1/16/2014	1/15/2014	M11MC390213	CR		316000064	HOME	\$6,210.00
5646897	1	38	3318	1/15/2014	Completed	1/16/2014	1/15/2014	M11MC390213	CR		316000064	HOME	\$10,205.54
5646899	1	44	3278	1/15/2014	Completed	1/16/2014	1/15/2014	M12MC390213	AD	316000064	316000064	HOME	\$61,310.98
5646899	2	37	3378	1/15/2014	Completed	1/16/2014	1/15/2014	M10MC390213	EN	316000064	316000064	HOME	\$117,473.00
5650389	1	41	3274	1/25/2014	Completed	1/25/2014	1/25/2014	E11MC390003	EN	316000064	316000064	HESG	(\$146,044.82)
5650390	1	41	3274	1/25/2014	Completed	1/25/2014	1/25/2014	E13MC390003	EN	316000064	316000064	HESG	\$146,044.82
5650391	1	21	3234	1/25/2014	Completed	1/25/2014	1/25/2014	E12MC390003	EN	316000064	316000064	HESG	(\$63,450.00)
5650392	1	21	3234	1/25/2014	Completed	1/25/2014	1/25/2014	E11MC390003	EN	316000064	316000064	HESG	\$63,450.00
5653128	1	21	3234	2/3/2014	Completed	2/4/2014	2/3/2014	E11MC390003	EN	316000064	316000064	HESG	\$80,485.11
5653128	2	41	3274	2/3/2014	Completed	2/4/2014	2/3/2014	E13MC390003	EN	316000064	316000064	HESG	\$78,957.18
5653128	3	41	3368	2/3/2014	Completed	2/4/2014	2/3/2014	E13MC390003	AD	316000064	316000064	HESG	\$23,706.00
5653144	1	7	3145	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$1,981.94
5653144	2	9	3181	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$9,820.29
5653144	3	3	3332	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$21,433.50
5653144	4	3	3333	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$4,843.70
5653144	5	26	3293	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$584.79
5653144	6	7	3244	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$96,242.66
5653144	7	39	3262	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$8,541.91
5653144	8	11	3197	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$18,859.01
5653144	9	42	3354	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$112.00
5653144	10	36	3290	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$16,961.96
5653144	11	12	3289	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$28,867.29
5653144	12	32	3341	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$7,126.99
5653144	13	33	3342	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$15,727.86
5653144	14	40	3276	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$34,739.06
5653144	15	14	3334	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$18,205.33
5653144	16	6	3296	2/3/2014	Completed	2/4/2014	2/3/2014	B13MC390003	PI	316000064	316000064	CDBG	\$37,383.62
5653144	17	43	3323	2/3/2014	Completed	2/4/2014	2/3/2014	B12MC390003	EN	316000064	316000064	CDBG	\$525.31
5653144	18	28	3299	2/3/2014	Completed	2/4/2014	2/3/2014	B13MC390003	PI	316000064	316000064	CDBG	\$35,643.07
5653144	19	25	3292	2/3/2014	Completed	2/4/2014	2/3/2014	B13MC390003	PI	316000064	316000064	CDBG	\$15,340.74
5653518	1	5	3053	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$2,758.65
5653518	2	7	3024	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$10,366.99
5653518	3	42	3339	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$5,677.53
5653518	4	11	3157	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$18,098.71
5653518	5	11	3347	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$6,935.00
5653518	6	45	3275	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$77,805.39
5653518	7	11	3301	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$5,783.27
5653518	8	31	3322	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$9,108.41
5653518	9	31	3380	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$114,769.29

		<u>IDIS</u>													
<u>Voucher</u>		<u>Project</u>		<u>Voucher</u>		<u>LOCCS Send</u>		<u>Fund</u>							
<u>Number</u>	<u>Line Item</u>	<u>ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Status</u>	<u>Status Date</u>	<u>Date</u>	<u>Grant Number</u>	<u>Type</u>	<u>Recipient TIN</u>	<u>Payee TIN</u>	<u>Program</u>	<u>Drawn Amount</u>		
5653518	10	31	3381	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$118,436.80		
5653532	1	31	3382	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$92,933.48		
5653532	2	31	3382	2/4/2014	Completed	2/5/2014	2/4/2014	B13MC390003	PI	316000064	316000064	CDBG	\$11,795.00		
5653532	3	31	3383	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$115,873.26		
5653532	4	31	3384	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$2,379.03		
5653532	5	31	3385	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$3,704.61		
5653532	6	3	3399	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$49,973.93		
5653532	7	5	3357	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$10,561.21		
5653532	8	26	3294	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$3,964.24		
5653532	9	2	3291	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$1,348.49		
5653532	10	26	3300	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$35,676.21		
5653532	11	8	3325	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$120,465.24		
5653532	12	8	3325	2/4/2014	Completed	2/5/2014	2/4/2014	B13MC390003	PI	316000064	316000064	CDBG	\$51,563.91		
5653532	13	9	3286	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$46,582.80		
5653532	14	10	3356	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$181,510.50		
5653532	15	36	3282	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$2,550.00		
5653532	16	42	3340	2/4/2014	Completed	2/5/2014	2/4/2014	B12MC390003	EN	316000064	316000064	CDBG	\$5,647.89		
5661071	1	18	3260	2/25/2014	Completed	2/26/2014	2/25/2014	S10MC390003	EN	316000064	316000064	ESG	\$7,446.56		
5661071	2	24	3217	2/25/2014	Completed	2/26/2014	2/25/2014	E12MC390003	EN	316000064	316000064	HESG	\$24,306.79		
5665117	1	38	3318	3/7/2014	Completed	3/8/2014	3/7/2014	M07MC390213	CR		316000064	HOME	\$12,071.07		
5665120	1	38	3317	3/7/2014	Completed	3/8/2014	3/7/2014	M07MC390213	CR		316000064	HOME	\$4,737.93		
5665120	2	38	3317	3/7/2014	Completed	3/8/2014	3/7/2014	M11MC390213	CR		316000064	HOME	\$272.07		
5665123	1	38	3319	3/7/2014	Completed	3/8/2014	3/7/2014	M11MC390213	CR		316000064	HOME	\$11,393.30		
5665177	1	8	3386	3/7/2014	Completed	3/8/2014	3/7/2014	M12MC390213	CO		316000064	HOME	\$55.00		
5665181	1	8	3386	3/7/2014	Completed	3/8/2014	3/7/2014	M12MC390213	CO		316000064	HOME	\$0.01		
5665183	1	8	3386	3/7/2014	Completed	3/8/2014	3/7/2014	M12MC390213	CO	311272434	316000064	HOME	\$1.18		
5665185	1	8	3386	3/7/2014	Completed	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$15,136.71		
5665187	1	9	3411	3/7/2014	Completed	3/8/2014	3/7/2014	M12MC390213	AD	316000064	316000064	HOME	\$9,661.03		
5665187	2	9	3411	3/7/2014	Completed	3/8/2014	3/7/2014	M13MC390213	AD	316000064	316000064	HOME	\$16,924.53		
5665188	1	8	3227	3/7/2014	Completed	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$36,592.68		
5665188	2	8	3227	3/7/2014	Completed	3/8/2014	3/7/2014	M14MC390213	PI	316000064	316000064	HOME	\$19,003.31		
5665199	1	12	2933	3/7/2014	Completed	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$9,049.95		
5665199	2	1	3373	3/7/2014	Completed	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$51,117.36		
5665199	3	14	3014	3/7/2014	Completed	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$8,070.84		
5665199	4	8	3231	3/7/2014	Revised	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$2,240.56		
5665199	5	8	3235	3/7/2014	Completed	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$4,163.10		
5665199	6	8	3231	3/10/2014	Completed	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$740.56		
5665199	7	15	2831	3/10/2014	Completed	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$1,500.00		
5665201	1	13	3405	3/7/2014	Completed	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$1,845.00		
5665201	2	13	3379	3/7/2014	Completed	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$5,000.00		
5665201	3	13	3416	3/7/2014	Completed	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$2,600.00		
5665201	4	13	3413	3/7/2014	Completed	3/8/2014	3/7/2014	M10MC390213	EN	316000064	316000064	HOME	\$3,000.00		
5666495	1	37	3378	3/12/2014	Completed	3/13/2014	3/12/2014	M10MC390213	EN	316000064	316000064	HOME	\$58,815.00		

		<u>IDIS</u>						<u>LOCCS Send</u>		<u>Fund</u>			
<u>Voucher</u>		<u>Project</u>		<u>Voucher</u>									
<u>Number</u>	<u>Line Item</u>	<u>ID</u>	<u>IDIS Act ID</u>	<u>Voucher Created</u>	<u>Status</u>	<u>Status Date</u>	<u>Date</u>	<u>Grant Number</u>	<u>Type</u>	<u>Recipient TIN</u>	<u>Payee TIN</u>	<u>Program</u>	<u>Drawn Amount</u>
5666920	1	13	3256	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666920	2	13	3265	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666920	3	13	3272	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666920	4	13	3297	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666920	5	13	3335	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666920	6	13	3343	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666920	7	13	3344	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666920	8	13	3348	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666920	9	13	3353	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666942	1	13	3371	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666942	2	13	3372	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666942	3	13	3375	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666942	4	13	3391	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666942	5	13	3397	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666942	6	13	3400	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666942	7	13	3403	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666942	8	13	3404	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5666959	1	13	3395	3/13/2014	Completed	3/14/2014	3/13/2014	M10MC390213	EN	316000064	316000064	HOME	\$500.00
5667093	1	44	3278	3/13/2014	Completed	3/14/2014	3/13/2014	M13MC390213	AD	316000064	316000064	HOME	\$10,832.50
5667584	1	6	2918	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$4,101.87
5667584	2	14	3095	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$382.06
5667584	3	5	3020	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$14,237.26
5667584	4	5	3053	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$740.03
5667584	5	7	3024	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$9,113.19
5667584	6	31	3412	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$8,155.10
5667584	7	42	3339	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$2,013.06
5667584	8	7	3145	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$764.13
5667584	9	9	3181	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$1,750.00
5667584	10	3	3332	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$1,000.00
5667584	11	3	3333	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$6,700.26
5667584	12	15	3252	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$40,939.60
5667584	13	11	3184	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$904.31
5667584	14	45	3275	3/14/2014	Completed	3/15/2014	3/14/2014	B12MC390003	EN	316000064	316000064	CDBG	\$28,644.16
5667584	15	45	3275	3/14/2014	Completed	3/15/2014	3/14/2014	B13MC390003	EN	316000064	316000064	CDBG	\$79,659.45
5667584	16	11	3301	3/14/2014	Completed	3/15/2014	3/14/2014	B13MC390003	EN	316000064	316000064	CDBG	\$79,104.07
5667584	17	7	3244	3/14/2014	Completed	3/15/2014	3/14/2014	B13MC390003	EN	316000064	316000064	CDBG	\$51,803.00
5667584	18	39	3262	3/14/2014	Completed	3/15/2014	3/14/2014	B13MC390003	EN	316000064	316000064	CDBG	\$6,040.69
5667584	19	11	3197	3/14/2014	Completed	3/15/2014	3/14/2014	B13MC390003	EN	316000064	316000064	CDBG	\$13,612.95
5667584	20	42	3354	3/14/2014	Completed	3/15/2014	3/14/2014	B13MC390003	EN	316000064	316000064	CDBG	\$1,946.43
5667584	21	36	3290	3/14/2014	Completed	3/15/2014	3/14/2014	B13MC390003	EN	316000064	316000064	CDBG	\$19,996.50
5667584	22	12	3289	3/14/2014	Completed	3/15/2014	3/14/2014	B13MC390003	EN	316000064	316000064	CDBG	\$29,201.24
5667584	23	3	3314	3/14/2014	Completed	3/15/2014	3/14/2014	B13MC390003	EN	316000064	316000064	CDBG	\$29,666.18
5667584	24	3	3324	3/14/2014	Completed	3/15/2014	3/14/2014	B13MC390003	EN	316000064	316000064	CDBG	\$27,221.50

		IDIS													
Voucher	Project				Voucher			LOCCS Send	Fund						
Number	Line Item	ID	IDIS Act ID	Voucher Created	Status	Status Date	Date	Grant Number	Type	Recipient TIN	Payee TIN	Program	Drawn Amount		
5667584	25	3	3399	3/14/2014	Completed	3/15/2014	3/14/2014	B13MC390003	EN	316000064	316000064	CDBG	\$26.07		
5667592	1	5	3357	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$9,662.90		
5667592	2	33	3342	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$3,970.65		
5667592	3	40	3276	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$71,443.54		
5667592	4	26	3294	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$4,022.94		
5667592	5	6	3296	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$75,388.21		
5667592	6	43	3323	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$362.15		
5667592	7	28	3299	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$28,097.51		
5667592	8	26	3300	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$8,263.04		
5667592	9	25	3292	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$9,694.16		
5667592	10	25	3418	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$2,347.68		
5667592	11	4	3281	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$4,250.00		
5667592	12	7	3261	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$1,234.25		
5667592	13	9	3286	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$20,112.98		
5667592	14	16	3393	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$620.84		
5667592	15	12	3410	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$4,157.87		
5667592	16	15	3394	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$9,521.70		
5667592	17	14	3427	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$6,669.16		
5667592	18	35	3409	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$89,018.81		
5667592	19	3	3431	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$5,504.58		
5667592	20	28	3406	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$18,341.81		
5667592	21	27	3428	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$16,727.05		
5667592	22	36	3282	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$176.55		
5667592	23	42	3340	3/14/2014	Completed	3/20/2014	3/19/2014	B13MC390003	EN	316000064	316000064	CDBG	\$8,339.43		
5669151	1	12	2933	3/19/2014	Completed	3/20/2014	3/19/2014	M10MC390213	EN	316000064	316000064	HOME	\$122.33		
5669167	1	12	2933	3/19/2014	Completed	3/20/2014	3/19/2014	M10MC390213	EN	316000064	316000064	HOME	\$758.20		
5669942	1	14	3138	3/21/2014	Completed	3/22/2014	3/21/2014	B13MC390003	EN	316000064	316000064	CDBG	\$5,533.02		
5669942	2	34	3336	3/21/2014	Completed	3/22/2014	3/21/2014	B13MC390003	EN	316000064	316000064	CDBG	\$287,959.94		
5669942	3	4	3281	3/21/2014	Completed	3/22/2014	3/21/2014	B13MC390003	EN	316000064	316000064	CDBG	\$40,375.00		
5669942	4	10	3356	3/21/2014	Completed	3/22/2014	3/21/2014	B13MC390003	EN	316000064	316000064	CDBG	\$179,409.11		
OTAL DRAWS:												CDBG	\$12,347,699.35		
OTAL DRAWS:												HESG	\$1,019,059.60		
OTAL DRAWS:												HOPWA	\$781,305.11		
OTAL DRAWS:												HOME	\$2,277,363.98		
OTAL DRAWS:												CDBG-R	(\$85,572.20)		
OTAL DRAWS:												ESG	\$7,446.56		
OTAL DRAWS:													\$16,347,302.40		

PR08 - Grantee Summary Activity Report

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
	1	1994	HOME COMMITTED FUNDS ADJUSTMENT	Open	1/1/2001	\$0.00	(\$274,786.49)	7/13/2013
	2	1994	CDBG COMMITTED FUNDS ADJUSTMENT	Open	1/1/2001	\$120,718,179.76	\$120,840,997.76	12/28/2011
	3	1994	ESG COMMITTED FUNDS ADJUSTMENT	Open	1/1/2001	\$2,853,058.55	\$2,853,245.62	11/15/2000
	4	1994	HOPWA COMMITTED FUNDS ADJUSTMENT	Open		\$0.00	\$0.00	
603300001	5	1994	6508 IRIS AVENUE	Completed	10/19/1992	\$4,966.00	\$4,966.00	12/23/1997
603300002	6	1994	6827 VINEWOOD AVENUE	Completed	10/19/1992	\$8,694.00	\$8,694.00	12/23/1997
603300003	7	1994	721 E MITCHELL AVENUE	Completed	10/19/1992	\$10,758.00	\$10,758.00	12/23/1997
603300004	8	1994	5311 WELTNER STREET	Completed	10/22/1992	\$6,156.00	\$6,156.00	12/23/1997
603300005	9	1994	5206 RAVENNA STREET	Completed	10/22/1992	\$10,342.00	\$10,342.00	12/23/1997
603300007	10	1994	3023 CINNAMON STREET	Completed	10/22/1992	\$6,742.00	\$6,742.00	12/23/1997
603300008	11	1994	3460 EVANSTON AVENUE	Completed	10/22/1992	\$26,086.00	\$26,086.00	12/23/1997
603300009	12	1994	1983 FAIRFAX AVENUE	Completed	10/22/1992	\$4,121.00	\$4,121.00	12/23/1997
603300010	13	1994	228 STRADER	Completed	11/17/1992	\$11,624.00	\$11,624.00	12/23/1997
603300011	14	1994	4100 HILLSIDE	Completed	11/17/1992	\$8,736.00	\$8,736.00	12/23/1997
603300012	15	1994	7143 EASTLAWN DRIVE	Completed	11/18/1992	\$59,022.00	\$59,022.00	12/23/1997
603300013	16	1994	101-105 PEETE STREET	Completed	11/20/1992	\$100,000.00	\$100,000.00	12/23/1997
603300014	17	1994	4228 MAD ANTHONY	Completed	11/24/1992	\$13,290.00	\$13,290.00	12/23/1997
603300016	18	1994	209 BOSLEY AVENUE	Completed	11/24/1992	\$7,911.00	\$7,911.00	12/23/1997
603300017	19	1994	529 YORK STREET	Completed	11/24/1992	\$4,940.00	\$4,940.00	12/23/1997
603300018	20	1994	407 ELBERON	Completed	11/24/1992	\$7,644.00	\$7,644.00	12/23/1997
603300019	21	1994	1090 ADDICE WAY	Completed	12/3/1992	\$2,482.00	\$2,482.00	12/23/1997
603300020	22	1994	1741 JESTER STREET	Completed	12/3/1992	\$5,349.00	\$5,349.00	12/23/1997
603300021	23	1994	3425 WOODBURN AVENUE	Completed	12/3/1992	\$6,644.00	\$6,644.00	12/23/1997
603300022	24	1994	3956 GLEN CROSS AVENUE	Completed	12/7/1992	\$8,675.00	\$8,675.00	12/23/1997
603300023	25	1994	1750 JESTER STREET	Completed	12/7/1992	\$4,094.00	\$4,094.00	12/23/1997
603300024	26	1994	4638 KIRBY ROAD	Completed	12/7/1992	\$3,188.00	\$3,188.00	12/23/1997
603300025	27	1994	2320 VICTOR	Completed	1/11/1993	\$4,944.00	\$4,944.00	12/23/1997
603300026	28	1994	2355 W MCMICKEN	Completed	1/11/1993	\$3,712.00	\$3,712.00	12/23/1997
603300027	29	1994	3646 AIDENSIDE	Completed	1/28/1993	\$5,352.00	\$5,352.00	12/23/1997
603300028	30	1994	405 ELBERON AVENUE	Completed	1/28/1993	\$8,910.00	\$8,910.00	12/23/1997
603300029	31	1994	1414 CAROLINA AVENUE	Completed	1/28/1993	\$1,456.00	\$1,456.00	12/23/1997
603300030	32	1994	913 WELLS STREET	Completed	1/28/1993	\$4,309.00	\$4,309.00	12/23/1997
411-162-ADMIN	33	1994	HOME ADMIN ACTIVITY	Completed	1/1/1995	\$2,575,838.95	\$2,575,838.95	7/16/2005
603300031	34	1994	5715 MONNING PLACE	Completed	2/23/1993	\$19,435.00	\$19,435.00	12/23/1997
603300032	35	1994	843 ROCKDALE	Completed	2/23/1993	\$6,959.00	\$6,959.00	12/23/1997

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
603300033	36	1994	6010 STAN HILL	Completed	2/23/1993	\$2,238.00	\$2,238.00	12/23/1997
603300034	37	1994	2088 BALTIMORE	Completed	2/23/1993	\$9,295.00	\$9,295.00	12/23/1997
603300035	38	1994	3752 DUNLOE	Completed	2/23/1993	\$5,726.00	\$5,726.00	12/23/1997
603300036	39	1994	3509 WEST EIGHTH STREET	Completed	2/23/1993	\$3,399.00	\$3,399.00	12/23/1997
603300038	40	1994	1502 CHASE AVENUE	Completed	3/10/1993	\$7,895.00	\$7,895.00	12/23/1997
603300039	41	1994	1327 CAROLINA AVENUE	Completed	3/10/1993	\$11,431.00	\$11,431.00	12/23/1997
603300040	42	1994	2107 BURNET AVENUE	Completed	3/26/1993	\$10,259.00	\$10,259.00	12/23/1997
603300041	43	1994	4126 LAKEMAN STREET	Completed	3/26/1993	\$4,144.00	\$4,144.00	12/23/1997
603300042	44	1994	4214 TURRILL	Completed	3/26/1993	\$4,444.00	\$4,444.00	12/23/1997
603300043	45	1994	5211 EBERSOLE	Completed	3/26/1993	\$8,195.00	\$8,195.00	12/23/1997
603300044	46	1994	3135 BEEKMAN STREET	Completed	3/25/1993	\$4,944.00	\$4,944.00	12/23/1997
603300045	47	1994	1604 ROSE PLACE	Completed	3/25/1993	\$12,500.00	\$12,500.00	12/23/1997
603300046	48	1994	5716 ISLINGTON AVENUE	Completed	3/25/1993	\$12,000.00	\$12,000.00	12/23/1997
603300047	49	1994	4317 HAYES	Completed	3/25/1993	\$8,458.00	\$8,458.00	12/23/1997
603300048	50	1994	3629 BEVIS AVENUE	Completed	4/7/1993	\$10,750.00	\$10,750.00	12/23/1997
603300049	51	1994	3732 BEEKMAN STREET	Completed	4/16/1993	\$3,697.00	\$3,697.00	12/23/1997
603300050	52	1994	1846 KINNEY	Completed	4/16/1993	\$6,641.00	\$6,641.00	12/23/1997
603300051	53	1994	4148 CHAMBERS STREET	Completed	4/16/1993	\$5,502.00	\$5,502.00	12/23/1997
603300052	54	1994	251 SETCHELL	Completed	4/16/1993	\$6,566.00	\$6,566.00	12/23/1997
603300053	55	1994	3139 MCHENRY AVENUE	Completed	4/16/1993	\$4,888.00	\$4,888.00	12/23/1997
603300054	56	1994	1146 RYLAND	Completed	4/16/1993	\$4,151.00	\$4,151.00	12/23/1997
603300055	57	1994	6312 SIERRA STREET	Completed	4/16/1993	\$28,487.00	\$28,487.00	12/23/1997
603300056	58	1994	4224 LANGLAND AVENUE	Completed	4/20/1993	\$34,000.00	\$34,000.00	12/23/1997
603300057	59	1994	4556 HAMILTON	Completed	4/20/1993	\$6,852.00	\$6,852.00	12/23/1997
603300058	60	1994	1642 BREWSTER	Completed	4/20/1993	\$3,269.00	\$3,269.00	12/23/1997
603300059	61	1994	827 OAK STREET	Completed	4/20/1993	\$10,983.00	\$10,983.00	12/23/1997
603300061	62	1994	3716 TAPPAN AVENUE	Completed	4/28/1993	\$33,705.00	\$33,705.00	12/23/1997
603300062	63	1994	3211 HACKBERRY STREET	Completed	5/19/1993	\$18,960.00	\$18,960.00	12/23/1997
603300063	64	1994	508-528 TWELFTH ST/519-521 THIRTEENTH	Completed	5/10/1993	\$433,500.00	\$433,500.00	12/23/1997
603300064	65	1994	4011 HERRON	Completed	5/10/1993	\$4,560.00	\$4,560.00	12/23/1997
603300065	66	1994	1805 FAIRMOUNT	Completed	5/10/1993	\$4,017.00	\$4,017.00	12/23/1997
603300066	67	1994	3627 EVANSTON	Completed	5/10/1993	\$10,884.00	\$10,884.00	12/23/1997
603300067	68	1994	4820 EBERSOLE AVENUE	Completed	6/4/1993	\$6,300.00	\$6,300.00	12/23/1997
603300068	69	1994	4336 WATTERSON AVENUE	Completed	6/4/1993	\$2,797.00	\$2,797.00	12/23/1997
603300069	70	1994	4746 HOWARD AVENUE	Completed	6/4/1993	\$7,852.00	\$7,852.00	12/23/1997
603300070	71	1994	2808 PRESTON	Completed	6/14/1993	\$2,742.00	\$2,742.00	12/23/1997
603300072	72	1994	3710 ZINSLE	Completed	7/26/1993	\$33,498.00	\$33,498.00	12/23/1997

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
603300073	73	1994	1533 REID AVENUE	Completed	7/26/1993	\$20,000.00	\$20,000.00	12/23/1997
603300075	74	1994	1822 HEWITT AVENUE	Completed	8/2/1993	\$11,000.00	\$11,000.00	12/23/1997
603300076	75	1994	1009 WEST SEYMOUR AVENUE	Completed	8/6/1993	\$15,973.00	\$15,973.00	12/23/1997
603300077	76	1994	4381 VIRGINIA AVENUE	Completed	8/19/1993	\$33,910.00	\$33,910.00	12/23/1997
603300078	77	1994	4200 34TH AVENUE	Completed	8/19/1993	\$14,800.00	\$14,800.00	12/23/1997
603300079	78	1994	3511 BEVIS AVENUE	Completed	8/23/1993	\$28,733.00	\$28,733.00	12/23/1997
603300080	79	1994	3086 GILBERT AVENUE	Completed	8/23/1993	\$16,316.00	\$16,316.00	12/23/1997
603300081	80	1994	3652 READING ENTOWNE MANOR HOME	Completed	8/31/1993	\$284,600.00	\$284,600.00	12/23/1997
603300082	81	1994	1226 CARSON AVENUE	Completed	9/14/1993	\$21,250.00	\$21,250.00	12/23/1997
603300083	82	1994	3418 WEST 8TH STREET	Completed	9/29/1993	\$33,500.00	\$33,500.00	12/23/1997
603300084	83	1994	4519 HOMER STREET	Completed	10/12/1993	\$21,661.00	\$21,661.00	12/23/1997
603300085	84	1994	5617 PRENTICE STREET	Completed	10/21/1993	\$16,000.00	\$16,000.00	12/23/1997
603300086	85	1994	3039 WOODBURN AVENUE	Completed	10/21/1993	\$34,000.00	\$34,000.00	12/23/1997
603300087	86	1994	4921 JAMESON STREET	Completed	10/21/1993	\$31,400.00	\$31,400.00	12/23/1997
603300088	87	1994	3024 W. KNOLLS LANE	Completed	10/21/1993	\$17,500.00	\$17,500.00	12/23/1997
603300089	88	1994	3009 MINOT AVENUE	Completed	10/25/1993	\$24,486.00	\$24,486.00	12/23/1997
603300090	89	1994	4109 SIMPSON AVENUE	Completed	11/3/1993	\$3,921.00	\$3,921.00	12/23/1997
603300091	90	1994	6015 YOSEMITE DRIVE	Completed	11/4/1993	\$26,700.00	\$26,700.00	12/23/1997
603300092	91	1994	31011-3111 COLERAIN AVENUE	Completed	11/17/1993	\$238,000.00	\$238,000.00	12/23/1997
603300093	92	1994	501, 503, & 505 E THIRTEENTH STREET	Completed	11/22/1993	\$486,558.00	\$486,558.00	12/23/1997
603300094	93	1994	784 GREENWOOD,3700 READING, 330	Completed	12/10/1993	\$249,253.00	\$249,253.00	12/23/1997
603300096	94	1994	1910 COLERAIN AVENUE	Completed	1/10/1994	\$17,000.00	\$17,000.00	12/23/1997
603300097	95	1994	1135 HOMESIDE AVENUE	Completed	1/10/1994	\$9,600.00	\$9,600.00	12/23/1997
603300098	96	1994	3837 HERRON AVENUE	Completed	1/10/1994	\$33,500.00	\$33,500.00	12/23/1997
603300100	99	1994	2014 COLERAIN AVENUE	Completed	1/24/1994	\$17,000.00	\$17,000.00	12/23/1997
603300101	100	1994	5475-5501 GLENGATE LANE	Completed	1/24/1994	\$548,000.00	\$548,000.00	12/23/1997
603300103	101	1994	1905 ELMORE STREET	Completed	2/1/1994	\$513,219.00	\$513,219.00	12/23/1997
603300104	102	1994	3501 STACEY AVENUE	Completed	2/24/1994	\$7,287.00	\$7,287.00	12/23/1997
603300105	103	1994	474 PURCELL AVENUE	Completed	2/23/1994	\$24,000.00	\$24,000.00	12/23/1997
603300106	104	1994	1810 QUEEN CITY AVENUE	Completed	2/28/1994	\$30,000.00	\$30,000.00	12/23/1997
603300108	105	1994	1703 STONYBROOK	Completed	3/15/1994	\$21,361.00	\$21,361.00	12/23/1997
603300110	106	1994	1757 LAWN AVENUE	Completed	4/4/1994	\$10,000.00	\$10,000.00	12/23/1997
603300111	107	1994	2736 RIVER ROAD	Completed	4/18/1994	\$23,588.00	\$23,588.00	12/23/1997
603300112	108	1994	905 FAIRBANKS	Completed	4/18/1994	\$13,820.00	\$13,820.00	12/23/1997
603300113	109	1994	4106 HOMER	Completed	4/18/1994	\$24,165.00	\$24,165.00	12/23/1997
603300114	110	1994	1315 LINCOLN	Completed	4/18/1994	\$45,569.00	\$45,569.00	12/23/1997
603300115	111	1994	123 MALVERN PLACE	Completed	4/18/1994	\$40,748.00	\$40,748.00	12/23/1997

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
603300117	112	1994	2228 BOONE	Completed	4/18/1994	\$6,919.00	\$6,919.00	12/23/1997
603300118	113	1994	6123 HEMPWOOD	Completed	4/18/1994	\$5,126.00	\$5,126.00	12/23/1997
603300119	114	1994	3838 IONA	Completed	4/18/1994	\$39,303.00	\$39,303.00	12/23/1997
603300120	115	1994	2497 SUNNYHILL	Completed	4/18/1994	\$8,765.00	\$8,765.00	12/23/1997
603300121	116	1994	3031 COHOON	Completed	4/18/1994	\$24,203.00	\$24,203.00	12/23/1997
603300122	117	1994	1853 LAWN AVENUE	Completed	4/18/1994	\$15,967.00	\$15,967.00	12/23/1997
603300123	118	1994	819 WINDHAM	Completed	4/18/1994	\$37,353.00	\$37,353.00	12/23/1997
603300124	119	1994	118 JUSTICE	Completed	4/18/1994	\$36,236.00	\$36,236.00	12/23/1997
603300125	120	1994	3232 GILBERT AVENUE	Completed	4/18/1994	\$6,059.00	\$6,059.00	12/23/1997
603300126	121	1994	3727 LLEWELLYN	Completed	4/18/1994	\$35,069.00	\$35,069.00	12/23/1997
603300128	122	1994	1204 CHAPEL STREET	Completed	4/26/1994	\$85,000.00	\$85,000.00	12/23/1997
603300129	123	1994	2550-2552 HARRISON AVENUE	Completed	4/26/1994	\$190,000.00	\$190,000.00	12/23/1997
603300130	124	1994	4219 EILEEN DRIVE	Completed	4/29/1994	\$4,900.00	\$4,900.00	12/23/1997
603300131	125	1994	2560 INGLESIDE AVENUE	Completed	5/4/1994	\$21,000.00	\$21,000.00	12/23/1997
603300132	126	1994	1745 HOLLOWAY	Completed	5/13/1994	\$38,186.00	\$38,186.00	12/23/1997
603300134	127	1994	1029 REGINA	Completed	5/13/1994	\$3,810.00	\$3,810.00	12/23/1997
603300135	128	1994	3838 TAPPAN	Completed	5/13/1994	\$13,616.00	\$13,616.00	12/23/1997
603300136	129	1994	918 MORRIS AVENUE	Completed	5/17/1994	\$100,000.00	\$100,000.00	12/23/1997
603300137	130	1994	3337 GLENWAY AVENUE	Completed	5/23/1994	\$12,600.00	\$12,600.00	12/23/1997
603300138	131	1994	415 ELBERON AVENUE	Completed	5/23/1994	\$9,651.00	\$9,651.00	12/23/1997
603300139	132	1994	5111 KENWOOD ROAD	Completed	6/1/1994	\$30,000.00	\$30,000.00	12/23/1997
603300141	133	1994	5333 WARD STREET	Completed	6/6/1994	\$18,439.00	\$18,439.00	12/23/1997
603300143	134	1994	2550 & 2552 HARRISON AVENUE	Completed	6/13/1994	\$46,704.00	\$46,704.00	12/23/1997
603300144	135	1994	852 BEECH AVENUE	Completed	6/23/1994	\$16,988.00	\$16,988.00	12/23/1997
603300145	136	1994	2204 MAY STREET	Completed	6/23/1994	\$24,993.00	\$24,993.00	12/23/1997
603300146	137	1994	4009 WATTERSON AVENUE	Completed	6/23/1994	\$13,267.00	\$13,267.00	12/23/1997
603300161	138	1994	4704 ARMADA	Completed	6/27/1994	\$32,130.00	\$32,130.00	12/23/1997
603300168	140	1994	541-543 E THIRTEENTH STREET	Completed	7/20/1994	\$200,000.00	\$200,000.00	12/23/1997
603300169	141	1994	1929 VINE STREET	Completed	7/20/1994	\$100,000.00	\$100,000.00	12/23/1997
	142	1994	2715 MAY STREET	Completed	8/2/1994	\$30,000.00	\$30,000.00	12/23/1997
603300171	143	1994	3032 COLERAIN AVENUE	Completed	8/2/1994	\$52,000.00	\$52,000.00	12/23/1997
603300172	144	1994	6749 BRAMBLE AVENUE	Completed	8/15/1994	\$15,000.00	\$15,000.00	12/23/1997
603300173	145	1994	3642 ALASKA AVENUE	Completed	8/15/1994	\$47,300.00	\$47,300.00	12/23/1997
603300174	146	1994	3565 BOGART AVENUE	Completed	8/15/1994	\$25,000.00	\$25,000.00	12/23/1997
603300175	147	1994	1942 NORTHCUTT AVENUE	Completed	8/25/1994	\$16,000.00	\$16,000.00	12/23/1997
603300176	148	1994	1319 FRANKLIN AVENUE	Completed	8/25/1994	\$11,948.00	\$11,948.00	12/23/1997
603300177	149	1994	5701-5703 LANTANA AVENUE	Completed	8/29/1994	\$17,500.00	\$17,500.00	12/23/1997

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
603300178	150	1994	2000 HEWITT AVENUE	Completed	9/12/1994	\$24,200.00	\$24,200.00	12/23/1997
603300179	151	1994	581 GRAND AVENUE	Completed	9/12/1994	\$13,000.00	\$13,000.00	12/23/1997
603300180	152	1994	3532 HUDSON AVENUE	Completed	9/12/1994	\$29,000.00	\$29,000.00	12/23/1997
603300181	153	1994	3446 FERNSIDE PLACE	Completed	9/12/1994	\$18,093.00	\$18,093.00	12/23/1997
603300182	154	1994	1919 ELM STREET	Completed	9/30/1994	\$44,000.00	\$44,000.00	12/23/1997
603300183	155	1994	3629 NEWTON AVENUE	Completed	10/21/1994	\$27,497.00	\$27,497.00	12/23/1997
603300186	156	1994	5015 GRAFTON AVENUE	Completed	10/18/1994	\$21,951.00	\$21,951.00	12/23/1997
603300187	157	1994	5556 DUNNING PLACE	Completed	10/18/1994	\$23,117.00	\$23,117.00	12/23/1997
603300188	158	1994	1838 GARDEN LANE	Completed	10/18/1994	\$13,157.00	\$13,157.00	12/23/1997
603300193	159	1994	3314 BONAPARTE AVENUE	Completed	10/18/1994	\$32,050.00	\$32,050.00	12/23/1997
603300206	160	1994	289 MCCORMICK PLACE	Completed	10/17/1994	\$13,000.00	\$13,000.00	12/23/1997
603300207	161	1994	2227 READING ROAD	Completed	10/17/1994	\$21,000.00	\$21,000.00	12/23/1997
603300208	162	1994	7225 BROOKCREST	Completed	10/17/1994	\$8,762.00	\$8,762.00	12/23/1997
603300209	163	1994	2531 STANTON AVENUE	Completed	4/13/1995	\$16,000.00	\$16,000.00	12/23/1997
603300210	164	1994	2340 OHIO AVE	Completed	1/11/1995	\$32,900.00	\$32,900.00	4/13/2000
603300211	165	1994	426 CLINTON SPRINGS AVENUE	Completed	10/18/1994	\$42,000.00	\$42,000.00	12/23/1997
603300212	166	1994	2318 HIGHLAND AVENUE	Completed	10/24/1994	\$21,000.00	\$21,000.00	12/23/1997
603300213	167	1994	3493-95 BURNET AVENUE	Completed	10/24/1994	\$226,800.00	\$226,800.00	12/23/1997
603300215	169	1994	4330 BEECH HILL AVENUE	Completed	11/7/1994	\$13,000.00	\$13,000.00	12/23/1997
603300216	170	1994	1225-31 VINE STREET	Completed	11/21/1994	\$594,371.00	\$594,371.00	12/23/1997
603300217	171	1994	733-37 E. MCMILLAN STREET	Completed	11/8/1994	\$90,000.00	\$90,000.00	12/23/1997
603300218	172	1994	140 KINSEY AVENUE	Completed	11/8/1994	\$33,485.00	\$33,485.00	12/23/1997
603300219	173	1994	3338 FAIRFIELD AVENUE	Completed	11/8/1994	\$34,000.00	\$34,000.00	12/23/1997
603300220	174	1994	5410 NEWFIELD AVENUE	Completed	11/8/1994	\$17,048.00	\$17,048.00	12/23/1997
603300221	175	1994	1867 DALEWOOD PLACE	Completed	11/8/1994	\$26,124.00	\$26,124.00	12/23/1997
603300222	176	1994	3501 WABASH AVENUE	Completed	11/10/1994	\$11,815.00	\$11,815.00	12/23/1997
603300223	177	1994	1988 FAIRFAX AVENUE	Completed	11/10/1994	\$17,982.00	\$17,982.00	12/23/1997
603300224	178	1994	RHINE-LINK MAIN MCMICKEN	Completed	11/10/1994	\$350,000.00	\$350,000.00	12/23/1997
603300225	179	1994	918 MORRIS	Completed	11/21/1994	\$20,000.00	\$20,000.00	12/23/1997
603300228	180	1994	2536 GOBEL COURT	Completed	12/22/1994	\$21,000.00	\$21,000.00	12/23/1997
603300229	181	1994	3781 FERDINAND PLACE	Completed	12/14/1994	\$12,890.00	\$12,890.00	12/23/1997
603300230	182	1994	3544 BROTHERTON ROAD	Completed	12/9/1994	\$16,262.00	\$16,262.00	12/23/1997
603300231	183	1994	5431 OWASCO STREET	Completed	12/9/1994	\$28,624.00	\$28,624.00	12/23/1997
603300232	184	1994	620 GREENWOOD	Completed	1/6/1995	\$33,445.00	\$33,445.00	12/23/1997
603300233	185	1994	300 LYTLE STREET	Completed	1/6/1995	\$425,000.00	\$425,000.00	7/2/1998
603300235	187	1994	3329 WABASH	Completed	1/6/1995	\$31,627.00	\$31,627.00	12/23/1997
603300236	188	1994	3201 BEEKMAN STREET	Completed	1/6/1995	\$27,200.00	\$27,200.00	12/23/1997

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
603300237	189	1994	2958 WOODROW AVENUE	Completed	1/6/1995	\$33,500.00	\$33,500.00	12/23/1997
603300238	190	1994	2093 BALTIMORE AVENUE	Completed	1/6/1995	\$28,879.00	\$28,879.00	12/23/1997
603300239	191	1994	6450 PACE AVENUE	Completed	1/6/1995	\$9,952.00	\$9,952.00	12/23/1997
603300240	192	1994	1434 YARMOUTH AVENUE	Completed	2/10/1995	\$29,425.00	\$29,425.00	12/23/1997
603300241	193	1994	5202 LACONIA AVENUE	Completed	2/10/1995	\$14,148.00	\$14,148.00	12/23/1997
603300242	194	1994	1664 ROSE PLACE	Completed	2/10/1995	\$16,150.00	\$16,150.00	12/23/1997
603300243	195	1994	3715 ODIN AVENUE	Completed	2/10/1995	\$27,200.00	\$27,200.00	12/23/1997
603300244	196	1994	6412 KENNEDY AVENUE	Completed	2/10/1995	\$19,964.00	\$19,964.00	12/23/1997
603300245	197	1994	6519 COLERIDGE AVENUE	Completed	2/10/1995	\$33,500.00	\$33,500.00	12/23/1997
603300246	198	1994	5161 PADDOCK ROAD	Completed	2/15/1995	\$21,402.00	\$21,402.00	12/23/1997
603300249	199	1994	1607 ROBINSON CIRCLE	Completed	4/6/1995	\$2,606.00	\$2,606.00	12/23/1997
603300250	200	1994	1104 KOTTMAN STREET	Completed	5/15/1995	\$21,000.00	\$21,000.00	12/23/1997
603300251	201	1994	1361 BURDETT AVENUE	Completed	5/5/1995	\$7,788.00	\$7,788.00	12/23/1997
603300252	202	1994	745 WHITTIER STREET	Completed	5/5/1995	\$33,446.00	\$33,446.00	12/23/1997
603300253	203	1994	2915 EDEN AVENUE	Completed	5/5/1995	\$13,800.00	\$13,800.00	12/23/1997
603300254	204	1994	1443 ELKTON PLACE	Completed	5/5/1995	\$15,600.00	\$15,600.00	12/23/1997
603300255	205	1994	1063 ELDA LANE	Completed	5/5/1995	\$33,500.00	\$33,500.00	12/23/1997
603300256	206	1994	2534 HALSTEAD	Completed	5/5/1995	\$32,498.00	\$32,498.00	12/23/1997
603300257	207	1994	3002-04 PRICE AVENUE	Completed	5/10/1995	\$26,000.00	\$26,000.00	12/23/1997
603300260	210	1994	3807 LLEWELLYN	Completed	6/9/1995	\$24,400.00	\$24,400.00	12/23/1997
603300261	211	1994	8353 WISHWELL AVENUE	Completed	6/9/1995	\$33,303.00	\$33,303.00	12/23/1997
603300262	212	1994	4237 TURRILL STREET	Completed	6/12/1995	\$33,350.00	\$33,350.00	12/23/1997
603300263	213	1994	4314 WHETSEL AVENUE	Completed	6/12/1995	\$10,275.00	\$10,275.00	12/23/1997
603300264	214	1994	1831 DALEWOOD PLACE	Completed	7/17/1995	\$27,309.00	\$27,309.00	12/23/1997
603300265	215	1994	4132 WITLER STREET	Completed	6/27/1995	\$8,915.00	\$8,915.00	12/23/1997
603300266	216	1994	354-356 ROCKDALE	Completed	6/27/1995	\$16,625.00	\$16,625.00	12/23/1997
603300267	217	1994	2346-50 BOONE STREET	Completed	6/27/1995	\$70,989.00	\$70,989.00	12/23/1997
603300268	218	1994	1801 LAWN AVENUE	Completed	7/10/1995	\$10,250.00	\$10,250.00	12/23/1997
603300269	219	1994	1822 AVONLEA AVENUE	Completed	7/10/1995	\$29,554.00	\$29,554.00	12/23/1997
603300270	220	1994	2264 LOTH STREET	Completed	7/10/1995	\$6,956.00	\$6,956.00	12/23/1997
603300271	221	1994	2266 LOTH STREET	Completed	7/10/1995	\$5,847.00	\$5,847.00	12/23/1997
603300272	222	1994	2949 AQUADALE LANE	Completed	7/10/1995	\$17,000.00	\$17,000.00	12/23/1997
603300273	223	1994	2565 RIDGELAND	Completed	7/10/1995	\$18,699.00	\$18,699.00	12/23/1997
603300274	224	1994	1981 FAIRFAX AVENUE	Completed	7/10/1995	\$25,600.00	\$25,600.00	12/23/1997
603300275	225	1994	2268 LOTH STREET	Completed	7/24/1995	\$5,433.00	\$5,433.00	12/23/1997
603300276	226	1994	4242-4244 FERGUS AVENUE	Completed	8/1/1995	\$24,000.00	\$24,000.00	12/23/1997
603300277	227	1994	1564 SPRINGLAWN AVENUE	Completed	8/2/1995	\$18,744.00	\$18,744.00	12/23/1997

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
603300279	228	1994	1226 RUTLEDGE AVENUE	Completed	8/17/1995	\$72,000.00	\$72,000.00	12/23/1997
603300280	229	1994	576 CONSIDINE AVENUE	Completed	8/17/1995	\$21,000.00	\$21,000.00	12/23/1997
603300281	230	1994	1762 HANFIELD STREET	Completed	8/17/1995	\$8,000.00	\$8,000.00	12/23/1997
603300282	231	1994	1474 WEIGOLD AVENUE	Completed	9/12/1995	\$15,004.00	\$15,004.00	12/23/1997
603300283	232	1994	1855 ANDINA AVENUE	Completed	10/13/1995	\$19,131.00	\$19,131.00	12/23/1997
603300284	233	1994	1871 HURON AVENUE	Completed	10/13/1995	\$43,850.00	\$43,850.00	12/23/1997
603300285	234	1994	1622 ATSON LANE	Completed	10/13/1995	\$16,902.00	\$16,902.00	12/23/1997
603300286	235	1994	1963 DALEWOOD PLACE	Completed	10/13/1995	\$23,091.00	\$23,091.00	12/23/1997
603300287	236	1994	1025 CONSIDINE AVENUE	Completed	10/13/1995	\$13,000.00	\$13,000.00	12/23/1997
603300289	238	1994	1622 & 1624 DESALES LANE	Completed	10/13/1995	\$16,409.00	\$16,409.00	12/23/1997
603300290	239	1994	3572 LILAC AVENUE	Completed	10/18/1995	\$34,000.00	\$34,000.00	12/23/1997
603300291	240	1994	822 ELBERON AVENUE	Completed	10/18/1995	\$21,000.00	\$21,000.00	12/23/1997
603300292	241	1994	3342 SPOKANE AVENUE	Completed	10/24/1995	\$15,154.00	\$15,154.00	12/23/1997
603300293	242	1994	1943 AVONLEA AVENUE	Completed	11/21/1995	\$8,000.00	\$8,000.00	12/23/1997
603300294	243	1994	1946 HEWITT AVENUE	Completed	11/13/1995	\$33,175.00	\$33,175.00	12/23/1997
603300295	244	1994	6307 SIERRA STREET	Completed	11/13/1995	\$33,402.00	\$33,402.00	12/23/1997
603300297	245	1994	3720 KANAUGA COURT	Completed	11/21/1995	\$12,200.00	\$12,200.00	12/23/1997
603300298	246	1994	724 WELLS STREET	Completed	12/20/1995	\$1,997.00	\$1,997.00	12/23/1997
603300299	247	1994	4004 SHERWOOD AVENUE	Completed	11/27/1995	\$17,550.00	\$17,550.00	12/23/1997
603300301	248	1994	3735 READING ROAD	Completed	11/29/1995	\$33,200.00	\$33,200.00	12/23/1997
603300302	249	1994	1549 SUTTON AVENUE	Completed	11/29/1995	\$16,792.00	\$16,792.00	12/23/1997
603300303	250	1994	3217-19 GILBERT AVENUE	Completed	11/29/1995	\$74,000.00	\$74,000.00	12/23/1997
603300305	252	1994	5413 WHETSEL AVENUE	Completed	12/13/1995	\$22,281.00	\$22,281.00	12/23/1997
603300306	253	1994	3416 EVANSTON AVENUE	Completed	12/18/1995	\$19,937.00	\$19,937.00	12/23/1997
603300308	255	1994	29-30 LONDON CT-RENTAL REHAB	Completed	12/18/1995	\$26,000.00	\$26,000.00	7/2/1998
603300309	256	1994	450-452 DAYTON STREET	Completed	12/18/1995	\$17,000.00	\$17,000.00	6/14/2000
603300310	257	1994	937 DAYTON STREET	Completed	12/18/1995	\$30,000.00	\$30,000.00	12/23/1997
603300312	259	1994	3476 BURNET AVENUE	Completed	12/18/1995	\$9,226.00	\$9,226.00	12/23/1997
603300313	260	1994	1857-1859 HEWITT	Completed	12/18/1995	\$14,800.00	\$14,800.00	12/23/1997
603300316	263	1994	2523 HALSTEAD/2520 ADDISON ST	Completed	12/22/1995	\$82,000.00	\$82,000.00	4/11/1998
603300317	264	1994	4010 REX AVENUE	Completed	1/23/1996	\$30,869.00	\$30,869.00	12/23/1997
603300318	265	1994	3766 MT VERNON AVENUE	Completed	1/19/1996	\$23,582.00	\$23,582.00	12/23/1997
603300320	266	1994	2527 GILBERT AVENUE	Completed	1/29/1996	\$72,000.00	\$72,000.00	12/23/1997
603300321	267	1994	1356 & 1358 BARDETT AVENUE	Completed	1/29/1996	\$29,000.00	\$29,000.00	5/23/1998
603300322	268	1994	6764 PALMETTO STREET	Completed	2/16/1996	\$33,350.00	\$33,350.00	12/23/1997
603300323	269	1994	426-28 HAWTHORNE AVENUE	Completed	2/12/1996	\$34,000.00	\$34,000.00	12/23/1998
603300324	270	1994	5915 CLEPHANE AVENUE	Completed	2/28/1996	\$9,504.00	\$9,504.00	12/23/1997

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
603300325	271	1994	439-441 DAYTON STREET	Completed	8/15/1996	\$58,000.00	\$58,000.00	4/25/2001
603300326	272	1994	1818 GARDEN LANE	Completed	3/22/1996	\$22,220.00	\$22,220.00	12/23/1997
603300328	273	1994	719 NEAVE STREET	Completed	3/22/1996	\$19,603.00	\$19,603.00	12/23/1997
603300329	274	1994	2354 MAY STREET	Completed	4/23/1996	\$39,505.00	\$39,505.00	12/23/1997
603300331	276	1994	1967 DALEWOOD PLACE	Completed	5/10/1996	\$14,075.00	\$14,075.00	12/23/1997
603300332	277	1994	5901 KENNEDY AVENUE	Completed	4/15/1996	\$29,000.00	\$29,000.00	12/23/1997
603300333	278	1994	3329 BROWNING AVENUE	Completed	4/17/1996	\$8,359.00	\$8,359.00	12/23/1997
603300334	279	1994	33 GREEN STREET	Completed	4/29/1996	\$143,279.00	\$143,279.00	12/23/1997
603300335	280	1994	2531 BURNET AVENUE	Completed	5/14/1996	\$127,956.00	\$127,956.00	5/30/1998
603300336	281	1994	1734 FAIRFAX AVENUE	Completed	5/14/1996	\$21,000.00	\$21,000.00	12/23/1997
603300337	282	1994	3735 PAXTON AVENUE	Completed	7/29/1996	\$3,519.00	\$3,519.00	12/23/1997
603300338	283	1994	6220 CHANDLER STREET	Completed	8/6/1996	\$17,314.00	\$17,314.00	12/23/1997
603300339	284	1994	3546-3556 VAN ANTWERP	Completed	7/8/1996	\$104,000.00	\$104,000.00	12/23/1997
603300340	285	1994	6624 FAIR PARK AVENUE	Completed	7/19/1996	\$28,809.00	\$28,809.00	12/23/1997
603300341	286	1994	1966 ANDINA AVENUE	Completed	7/19/1996	\$11,887.00	\$11,887.00	12/23/1997
603300342	287	1994	1817 RUTLAND AVENUE	Completed	7/9/1996	\$32,917.00	\$32,917.00	12/23/1997
603300343	288	1994	4136 KIRBY ROAD	Completed	7/9/1996	\$11,819.00	\$11,819.00	12/23/1997
603300344	289	1994	1235 ROSSMORE AVENUE	Completed	7/9/1996	\$27,309.00	\$27,309.00	12/23/1997
603300345	290	1994	6017 CLEPHANE	Completed	8/14/1996	\$26,000.00	\$26,000.00	12/23/1997
603300346	291	1994	5119 LACONIA AVENUE	Completed	7/23/1996	\$14,805.00	\$14,805.00	12/23/1997
603300347	292	1994	4434 WHETSEL AVENUE	Completed	7/23/1996	\$33,350.00	\$33,350.00	12/23/1997
603300348	293	1994	1540 SAINT LEGER PLACE	Completed	7/23/1996	\$33,359.00	\$33,359.00	12/23/1997
603300349	294	1994	4231 DANE AVE	Completed	7/26/1996	\$18,696.00	\$18,696.00	12/23/1997
603300350	295	1994	971 OAKLAND AVENUE	Completed	7/26/1996	\$7,400.00	\$7,400.00	12/23/1997
603300351	296	1994	1811 GARDEN LANE	Completed	8/9/1996	\$24,272.00	\$24,272.00	12/23/1997
603300352	297	1994	207 HEARNE AVENUE	Completed	8/9/1996	\$17,000.00	\$17,000.00	12/23/1997
603300353	298	1994	3445 HARVEY AVENUE	Completed	8/9/1996	\$18,233.00	\$18,233.00	10/23/1999
603300357	302	1994	1202 RYLAND AVENUE	Completed	8/19/1996	\$174,414.00	\$174,414.00	4/11/1998
603300358	303	1994	4000/02 EASTERN AVE	Completed	9/5/1996	\$65,000.00	\$65,000.00	8/15/1998
603300359	304	1994	1101-1103 DAYTON STREET	Completed	8/21/1996	\$76,000.00	\$76,000.00	5/23/1998
603300360	305	1994	3644 LACLEDE	Completed	8/21/1996	\$15,908.00	\$15,908.00	12/23/1997
603300361	306	1994	1817 QUEEN CITY AVENUE	Completed	9/11/1996	\$17,000.00	\$17,000.00	12/23/1997
603300363	308	1994	5248 LILLIAN DRIVE	Completed	9/3/1996	\$28,588.00	\$28,588.00	12/23/1997
603300364	309	1994	4502 HECTOR STREET	Completed	9/3/1996	\$7,863.00	\$7,863.00	12/23/1997
603300365	310	1994	6127 KINGSFORD	Completed	9/9/1996	\$2,000.00	\$2,000.00	12/23/1997
603300366	311	1994	4407 WHETSEL	Completed	11/6/1996	\$13,000.00	\$13,000.00	12/23/1997
603300367	312	1994	5831 ELSIE	Completed	10/23/1996	\$3,920.00	\$3,920.00	12/23/1997

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
603300368	313	1994	1773 LAWN AVENUE	Completed	10/25/1996	\$21,475.00	\$21,475.00	12/23/1997
603300369	314	1994	1884 HURON AVENUE	Completed	11/6/1996	\$13,000.00	\$13,000.00	12/23/1997
603300370	315	1994	922 ROGERS PLACE	Completed	11/5/1996	\$63,357.00	\$63,357.00	12/23/1997
603300371	316	1994	2807 WARSAW AVENUE	Completed	11/6/1996	\$21,000.00	\$21,000.00	12/23/1997
603300372	317	1994	5421 WHETSEL AVENUE	Completed	11/25/1996	\$1,037.00	\$1,037.00	12/23/1997
603300373	318	1994	4234 LEEPER STREET	Completed	12/2/1996	\$23,271.00	\$23,271.00	2/5/1998
603300374	319	1994	1147 RYLAND AVENUE	Completed	12/2/1996	\$32,421.00	\$32,421.00	12/23/1997
603300376	321	1994	2565 WESTWOOD NORTHERN BOULEVARD	Completed	12/17/1996	\$52,417.00	\$52,417.00	7/3/1999
603300377	322	1994	1227 LAIDLAW	Completed	12/17/1996	\$25,598.00	\$25,598.00	12/23/1997
603300378	323	1994	2710 ROBERT AVENUE	Completed	12/17/1996	\$13,000.00	\$13,000.00	12/23/1997
603300379	324	1994	2625 FENTON AVENUE	Completed	12/17/1996	\$13,000.00	\$13,000.00	5/23/1998
603300380	325	1994	1545 SUTTON-RRP-HOME	Completed	12/17/1996	\$14,885.00	\$14,885.00	7/22/1998
603300381	326	1994	923 VENETIAN TERRACE	Completed	1/23/1997	\$3,200.00	\$3,200.00	12/23/1997
603300382	327	1994	3110 COSTELLO AVENUE	Completed	1/7/1997	\$5,000.00	\$5,000.00	12/23/1997
603300383	328	1994	4326 WHETSEL AVENUE	Completed	1/31/1997	\$13,000.00	\$13,000.00	12/23/1997
603300384	329	1994	2611 VINE STREET	Completed	1/31/1997	\$24,000.00	\$24,000.00	6/14/2000
603300385	330	1994	1508 DIXMONT AVENUE	Completed	6/11/1997	\$21,000.00	\$21,000.00	5/23/1998
603300386	331	1994	965 E MCMILLAN STREET	Completed	6/11/1997	\$26,000.00	\$26,000.00	12/23/1997
603300387	332	1994	3141 GAFF AVE -RRP	Completed	6/11/1997	\$13,000.00	\$13,000.00	7/22/1998
603300388	333	1994	2820 ORLAND AVENUE	Completed	3/10/1997	\$28,729.00	\$28,729.00	12/23/1997
603300389	334	1994	1653 ROSE PLACE	Completed	3/10/1997	\$14,612.00	\$14,612.00	12/23/1997
603300390	335	1994	1731 WEST FORK ROAD	Completed	4/2/1997	\$11,052.00	\$11,052.00	2/5/1998
603300391	336	1994	5642 RIDGE AVENUE	Completed	4/2/1997	\$30,797.00	\$30,797.00	12/23/1997
603300392	337	1994	2236 BURNET AVE	Completed	4/2/1997	\$6,532.00	\$6,532.00	3/24/1999
603300393	338	1994	1422 LAKELAND AVENUE	Completed	4/2/1997	\$24,829.00	\$24,829.00	12/23/1997
603300394	339	1994	3843 ISABELLA AVENUE	Completed	4/2/1997	\$23,738.00	\$23,738.00	12/23/1997
603300395	340	1994	1309 W NORTHBEND	Completed	4/21/1997	\$3,500.00	\$3,500.00	12/23/1997
603300396	341	1994	6325 ASPEN WAY	Completed	4/21/1997	\$3,200.00	\$3,200.00	12/23/1997
603300397	342	1994	3570 WASHINGTON AVE	Completed	4/21/1997	\$26,400.00	\$26,400.00	12/10/1998
603300398	343	1994	2459 GILBERT/799 E MCMILLAN ST	Completed	5/21/1997	\$39,000.00	\$39,000.00	12/23/1997
6003300399	344	1994	445 W MCMICKEN	Completed	5/21/1997	\$73,000.00	\$73,000.00	4/11/1998
603300400	345	1994	5706 PEABODY	Completed	5/7/1997	\$13,000.00	\$13,000.00	12/23/1997
603300402	347	1994	1115 CARSON AVENUE	Completed	5/16/1997	\$21,000.00	\$21,000.00	12/23/1997
603300403	348	1994	1009 SPRINGBROOK DR	Completed	5/16/1997	\$3,500.00	\$3,500.00	12/23/1997
603300404	349	1994	319 DONAHUE STREET	Completed	9/4/1997	\$41,601.00	\$41,601.00	12/23/1997
603300405	350	1994	3216,3224,3246,GOBEL & 3127 WORTH	Completed	6/2/1997	\$160,000.00	\$160,000.00	3/24/1999
603300406	351	1994	429 MCGREGOR	Completed	6/11/1997	\$21,000.00	\$21,000.00	12/23/1997

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
603300407	352	1994	6321 CHANDLER	Completed	6/11/1997	\$13,000.00	\$13,000.00	12/23/1997
603300410	355	1994	1429 CEDAR AV	Completed	8/11/1997	\$4,000.00	\$4,000.00	12/23/1997
603300411	356	1994	8144 BOBOLINK	Completed	8/11/1997	\$4,000.00	\$4,000.00	12/23/1997
603300413	357	1994	24 GLEN ESTE PLACE	Completed	9/18/1997	\$13,000.00	\$13,000.00	12/23/1997
603300415	359	1994	1220 GROESBECK AVENUE	Completed	10/22/1997	\$3,500.00	\$3,500.00	12/23/1997
603300416	360	1994	1926 LAWN AVENUE	Completed	10/8/1997	\$8,000.00	\$8,000.00	2/4/1998
603300417	361	1994	5906 SALVIA AV	Completed	10/22/1997	\$4,000.00	\$4,000.00	12/23/1997
603300418	362	1994	6012 AND 6014 PRENTICE STREET	Completed	11/10/1997	\$29,000.00	\$29,000.00	4/24/1999
603300419	363	1994	1740 BREWSTER	Completed	11/12/1997	\$35,034.00	\$35,034.00	4/24/1999
603300420	364	1994	5430-38 MADISON ROAD	Completed	10/29/1997	\$184,000.00	\$184,000.00	10/21/1998
603300421	365	1994	4249 FERGUS	Completed	10/28/1997	\$63,979.00	\$63,979.00	12/28/2000
603300422	366	1994	4231-4269 FERGUS,4240 WILL,4114 KIR	Completed	10/28/1997	\$107,042.00	\$107,042.00	12/28/2000
603300423	367	1994	1241 GROESBECK ROAD	Completed	12/3/1997	\$189,654.00	\$189,654.00	11/18/1998
603300424	368	1994	1-50 LINCOLN TERRACE 3250	Completed	12/8/1997	\$1,345,000.00	\$1,345,000.00	12/23/1997
603300426	369	1994	7027 VINE STREET	Completed	12/8/1997	\$365,600.00	\$365,600.00	12/23/1997
603300428	370	1994	3028 AHRENS AVENUE	Completed	12/22/1997	\$13,000.00	\$13,000.00	4/11/1998
675400001	371	1994	YEARLING COURT	Completed	9/23/1993	\$425,000.00	\$425,000.00	12/23/1997
1996500001	372	1994	2467 EASTERN AVENUE	Completed	3/2/1994	\$297,000.00	\$297,000.00	12/23/1997
2070500002	373	1994	422 E 12TH/555 E 13TH/1338-40 MAIN ST	Completed	9/28/1994	\$850,000.00	\$850,000.00	12/23/1997
3847700001	374	1994	113,134-38 E CLIFTON/119-129 PEETE	Completed	8/7/1997	\$162,222.00	\$162,222.00	10/14/1998
3847700002	375	1994	118,120,126,130,132-138 E. CLIFTON	Completed	8/7/1997	\$202,778.00	\$202,778.00	10/14/1998
3462400009	376	1994	1881-1937 FAIRMOUNT	Completed	11/13/1996	\$96,383.00	\$96,383.00	12/24/1997
34624000016	377	1994	CHP-3144 GOBEL & 3034 PERCY	Completed	11/26/1997	\$57,144.00	\$57,144.00	9/23/1998
3689400001	378	1994	2931 MASS, 2955 SIDNEY, 2921 HENSHAW	Completed	3/12/1997	\$92,950.00	\$92,950.00	12/22/2000
3689400002	379	1994	1060 & 1062 TOWNSHIP/CAMP	Completed	9/24/1997	\$47,300.00	\$47,300.00	11/13/1998
3950800001	380	1994	215 PEETE ST.	Completed	11/7/1997	\$30,376.00	\$30,376.00	2/27/2001
162-01502	383	1994	NEW HOMEOWNER PROGRAM	Completed		\$0.00	\$0.00	
162-01990	384	1994	OTR LOW INCOME HOUSING 108 LOAN	Completed		\$0.00	\$0.00	
2012	385	1994	Unknown	Completed		\$0.00	\$0.00	
2630	386	1994	Unknown	Completed		\$0.00	\$0.00	
150-02631	387	1994	CBD MINORITY BUSINESS DEVELOPMENT	Completed	1/1/1980	\$4,329.75	\$4,329.75	10/17/1998
150-12940	390	1994	7030 READING ROAD (TECHNICAL	Completed		\$0.00	\$0.00	
111-21131	391	1994	CODE RELATED RELOCATION	Completed	5/1/1992	\$276.00	\$276.00	10/17/1998
162-21450	392	1994	HOUSING IMPLEMENTATION PROGRAM	Completed	5/1/1992	\$12,683.79	\$12,683.79	11/20/1998
162-21450.06	393	1994	WALNUT WOODS PHASE I	Completed		\$0.00	\$0.00	
162-21451	394	1994	SPECIAL PROJETS (DNS) CT43	Completed		\$0.00	\$0.00	
162-21452	395	1994	GLENWOOD HARVEY	Completed		\$0.00	\$0.00	

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-21453	396	1994	HUGHES STREET REDEVELOPMENT	Completed	4/23/1998	\$0.00	\$0.00	
162-21521	397	1994	MT. AUBURN PROJECT DELIVERY	Completed	4/23/1998	\$14,495.25	\$14,495.25	7/24/1999
162-21521.01	398	1994	1639 SYCAMORE ST	Completed		\$0.00	\$0.00	
162-21521.02	399	1994	1614 SYCAMORE ST	Completed		\$0.00	\$0.00	
162-21521.03	400	1994	1777 SYCAMORE ST	Completed		\$0.00	\$0.00	
150-21523	401	1994	GARFIELD PLACE HOUSING PHASE II	Completed		\$0.00	\$0.00	
163-46005	402	1994	ARTS CONSORTIUM ENERGY/ELECTRICAL TENDER MERCIES ROOF & WINDOW	Completed		\$0.00	\$0.00	
163-46007	404	1994	REPLACEMENT	Completed		\$0.00	\$0.00	
162-46008	405	1994	PHYSICAL CONDITION ASSESSMENT	Completed		\$0.00	\$0.00	
162-46061	406	1994	1105 ELM ST	Completed		\$0.00	\$0.00	
163-46300	407	1994	CARACOLE EMERGENCY REPAIRS	Completed		\$0.00	\$0.00	
163-46370	408	1994	URBAN APPALACHIAN COUNCIL PHASE 3	Completed		\$0.00	\$0.00	
162-51000	409	1994	EAST END INFRASTRUCTURE STUDY	Completed	1/1/1995	\$985.73	\$985.73	4/8/1998
162-51013	410	1994	PWC - HOUSING MAINTENANCE SERVICES NEW HOMEOWNR PILOT PROG/EXERIOR	Completed		\$0.00	\$0.00	
162-51020	412	1994	REHAB	Completed	8/1/1995	\$449,662.64	\$449,662.64	11/28/2002
214-51031	413	1994	HAZARD ABATEMENT/DEMOLITION	Completed		\$0.00	\$0.00	
214-51032	414	1994	CONCENTRATED CODE ENFORCEMENT	Completed		\$0.00	\$0.00	
162-51042	415	1994	NDC SUPPORT	Completed		\$0.00	\$0.00	
162-51084	416	1994	NEIGHBORHOOD HOUSING SERVICES	Completed		\$0.00	\$0.00	
162-51084.06	417	1994	1568 ST. LEGER PL	Completed		\$0.00	\$0.00	
162-51084.07	418	1994	2641 MELROSE AVENUE	Completed		\$0.00	\$0.00	
162-51084.08	419	1994	NHS 2518 MAY ST	Completed		\$0.00	\$0.00	
162-51084.10	420	1994	NHS 1504 RUTH AVENUE	Completed		\$0.00	\$0.00	
162-51084.12	421	1994	NHS 3550 BEVIS AVENUE	Completed		\$0.00	\$0.00	
162-51091	422	1994	HOUSING COUNSELING SERVICES	Completed		\$0.00	\$0.00	
162-51101	423	1994	TENANT REPRESENTATION	Completed		\$0.00	\$0.00	
162-51112	424	1994	FAIR HOUSING SERVICES (HOME FUNDS)	Completed		\$0.00	\$0.00	
111-51132	425	1994	TENANT ASSISTANCE	Completed		\$0.00	\$0.00	
111-51133	426	1994	CODE ENFORCEMENT RELOCATION	Completed		\$0.00	\$0.00	
162-51142	427	1994	COMMUNITY DEVELOPMENT	Completed		\$0.00	\$0.00	
162-51450	428	1994	HOUSING IMPLEMENTATION PROGRAM WESTERN SOUTHERN LOAN PROJECT	Completed	4/2/1998	\$31,881.54	\$31,881.54	8/19/1999
162-51451	429	1994	DELIVERY	Completed		\$0.00	\$0.00	
162-51451.01	430	1994	1126 WALNUT STREET	Completed	5/8/1998	\$2,848.10	\$2,848.10	11/20/1998
162-51451.02	431	1994	26 ESAT 15TH ST	Completed		\$0.00	\$0.00	

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-51451.03	432	1994	1414 WALNUT ST	Completed		\$0.00	\$0.00	
162-51451.04	433	1994	24 E. 15TH ST	Completed		\$0.00	\$0.00	
162-51451.05	434	1994	1336 VINE ST	Completed		\$0.00	\$0.00	
162-51451.06	435	1994	120 E. 14TH ST	Completed		\$0.00	\$0.00	
162-51451.07	436	1994	1233 CLAY ST	Completed		\$0.00	\$0.00	
162-51451.08	437	1994	1227 JACKSON ST	Completed	5/8/1998	\$43,544.00	\$43,544.00	11/20/1998
162-51451.09	438	1994	1119 WALNUT ST	Completed		\$0.00	\$0.00	
162-51452	439	1994	CAMP WASHINGTON MAIN STREET	Completed		\$0.00	\$0.00	
162-51453	440	1994	4790 CALVERY ST-JUDSON MEADOWS	Completed		\$0.00	\$0.00	
162-51520	441	1994	BETTS-LONGWORTH REVITALIZATION	Completed	1/1/1994	\$3,215.84	\$3,215.84	11/15/2000
162-51530	442	1994	BETTS-LONGWORTH INFRASTRUCTURE	Completed	1/1/1995	\$13,023.59	\$13,023.59	3/12/1999
150-52110	443	1994	VINE STREET ACQUISITION &	Completed	1/1/1995	\$957.89	\$957.89	12/19/1998
150-52263	444	1994	MITCHELL INDUSTRIAL SUBDIV. PHASE III	Completed		\$0.00	\$0.00	
150-52270	445	1994	INDUSTRIAL SITE ACQUISITION	Completed	1/1/1995	\$374.75	\$374.75	6/11/1998
150-52271	446	1994	DENNERT INDUSTRIAL SITE ACQUISITION	Completed	4/22/1998	\$20,703.23	\$20,703.23	5/6/1999
150-52272	447	1994	NORTH FAIRMOUNT COMMERCIAL	Completed		\$0.00	\$0.00	
150-52291	448	1994	CINCINNATI BALLET PUBLIC IMPROVEMENT	Completed		\$0.00	\$0.00	
150-52293	449	1994	NORTH FAIRMOUNT SITE REMEDIATION	Completed	1/1/1994	\$41,138.12	\$41,138.12	7/12/2001
150-52330	450	1994	FINDLAY MARKET HOUSE IMPROVEMENTS	Completed	1/1/1995	\$24,320.38	\$24,320.38	1/26/2000
150-52335	451	1994	MAIN STREET PUBLIC IMPROVEMENT	Completed	1/1/1995	\$146,091.48	\$146,091.48	3/12/2002
106-52600	452	1994	PREP	Completed		\$0.00	\$0.00	
106-52620	453	1994	EMPLOYMENT INITIATIVE VANPOOLING	Completed		\$0.00	\$0.00	
163-52621	454	1994	YOUTH EMPLOYMENT INITIATIVE PROGRAM	Completed		\$0.00	\$0.00	
52631	455	1994	Unknown	Completed		\$0.00	\$0.00	
150-52680	456	1994	OTR JOB DEVELOPMENT	Completed		\$0.00	\$0.00	
150-52690	457	1994	URBAN LEAGUE PROJECT PHASE I	Completed	1/1/1995	\$45,239.90	\$45,239.90	3/12/1999
150-52730	458	1994	MINORITY & WOMEN'S BUSINESS	Completed		\$0.00	\$0.00	
106-52731	459	1994	JOBS FOR PEOPLE	Completed		\$0.00	\$0.00	
150-52732	460	1994	JOBS FOR PEOPLE BUILDING REHAB	Completed	1/1/1995	\$20,000.00	\$20,000.00	1/26/2000
150-52770	461	1994	EQUAL BUSINESS TECHNICAL ASSISTANCE	Completed		\$0.00	\$0.00	
108-52771	462	1994	EQUAL BUSINESS TECHNICAL ASSISTANCE	Completed		\$0.00	\$0.00	
150-52940	463	1994	SMALL BUSINESS TECHNICAL ASSISTANCE	Completed	4/22/1998	\$7,823.95	\$7,823.95	4/29/2000
150-52990	464	1994	PROJECT IMPACT OVER-THE-RHINE	Completed		\$0.00	\$0.00	
197-55380	465	1994	RIVERSIDE PLAYFIELD EXPANSION	Completed		\$0.00	\$0.00	
163-56001	466	1994	HUMAN SERVICES PROJECT	Completed	1/1/1995	\$72,421.92	\$72,421.92	7/26/2000
			WOMEN'S RESEARCH & DEVELOPMENT					
163-56011	467	1994	CENTER	Completed		\$0.00	\$0.00	

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
			DOMINICAN COMMUNITY SERVICES					
163-56012	468	1994	DOOR/WINDOW	Completed	5/1/1995	\$987.58	\$987.58	4/8/1998
163-56014	469	1994	CATHERINE BOOTH HOME IMPROVEMENTS	Completed	1/1/1995	\$1,663.00	\$1,663.00	4/8/1998
163-56015	470	1994	EAST END HEALTH CENTER	Completed	1/1/1995	\$9,824.87	\$9,824.87	5/6/1998
163-56016	471	1994	WALNUT HILLS EVANSTON MEDICAL	Completed		\$0.00	\$0.00	
162-56061	472	1994	CENTRAL PARKWAY TOWERS SUBSIDY	Completed		\$0.00	\$0.00	
261-56064	473	1994	RESHAPING YOUTH PRIORITIES	Completed		\$0.00	\$0.00	
163-56065	474	1994	BACK ON THE BLOCK	Completed		\$0.00	\$0.00	
261-56064	475	1994	RESHAPING YOUTH PRIORITIES	Completed		\$0.00	\$0.00	
163-56067	476	1994	JUVENILE DELINQUENCY	Completed		\$0.00	\$0.00	
163-56068	477	1994	1731 VINE STREET	Completed		\$0.00	\$0.00	
163-56101	480	1994	ADOLPH FRAZIER TREATMENT HOME	Completed		\$0.00	\$0.00	
163-56102	481	1994	SHELTER HOUSE VOLUNTEER GROUP	Completed	5/1/1995	\$17,082.63	\$17,082.63	3/12/1999
163-56103	482	1994	HOUSE OF REFUGE RENOVATION	Completed	5/1/1995	\$44,294.55	\$44,294.55	9/15/1998
163-56104	483	1994	COALITION OF NEIGHBORHOOD PROJECTS	Completed	1/1/1995	\$22,939.28	\$22,939.28	8/12/1998
150-58100	484	1994	1995 NBD DEVELOPMENT PROGRAM	Completed		\$0.00	\$0.00	
150-58101	485	1994	CAMP WASHINGTON MAIN STREET	Completed	4/22/1998	\$37,482.68	\$37,482.68	3/12/2002
150-58102	486	1994	HOFFNER/BLUE ROCK STREET	Completed	11/1/1995	\$23,000.00	\$23,000.00	9/15/1998
150-58103	487	1994	DESALLE'S CORNER FACADE IMPROVEMENT	Completed	4/22/1998	\$1,441.00	\$1,441.00	5/14/1999
150-58104	488	1994	MADISONVILLE CIVIC CENTER	Completed		\$0.00	\$0.00	
150-58105	489	1994	WALNUT HILLS FACADE RENOVATION	Completed	4/3/1998	\$69,894.99	\$69,894.99	7/12/2001
150-58107	491	1994	GENESIS MARKET ACQUISITION	Completed	1/1/1995	\$1,080.72	\$1,080.72	10/16/2001
150-58108	492	1994	1995 NBD PLANNING	Completed		\$0.00	\$0.00	
150-58109	493	1994	NBD PROPERTY HOLDING ACCOUNT	Completed		\$0.00	\$0.00	
162-61016	495	1994	HOUSING REHABILITATION LOAN PROGRAM	Completed	1/1/1995	\$96,526.79	\$96,526.79	11/20/1998
162-61016.11	496	1994	6218 KENNEDY AVENUE (HRLP)	Completed		\$0.00	\$0.00	
162-61016.12	497	1994	432 DAYTON ST (HRLP)	Completed		\$0.00	\$0.00	
162-61016.13	498	1994	9 GLEN ESTE HRLP	Completed		\$0.00	\$0.00	
162-61016.14	499	1994	3130 DURRELL (HRLP)	Completed		\$0.00	\$0.00	
162-61016.15	500	1994	2922 GRASSELLI (HRLP)	Completed		\$0.00	\$0.00	
162-61016.16	501	1994	868 HUTCHINS (HRLP)	Completed		\$0.00	\$0.00	
162-61016.17	502	1994	6410 KENNEDY AVENUE (HRLP)	Completed		\$0.00	\$0.00	
162-61016.18	503	1994	2921 MASSACHUSETTS (HRLP)	Completed		\$0.00	\$0.00	
214-61031	504	1994	HAZARD ABATEMENT BARRICADE	Completed		\$0.00	\$0.00	
214-61032	505	1994	CONCENTRATED CODE ENFORCEMENT	Completed		\$0.00	\$0.00	
162-61042	506	1994	NDC SUPPORT	Completed		\$0.00	\$0.00	
162-61043	507	1994	TECHNICAL ASSIST TO NDC'S	Completed		\$0.00	\$0.00	

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
150-61070	508	1994	GARFIELD PLACE HOUSING ACQUISITION	Completed		\$0.00	\$0.00	
162-61084	509	1994	NEIGHBORHOOD HOUSING SERVICES	Completed	1/1/1995	\$912.00	\$912.00	11/20/1998
162-61084.01	510	1994	3621 MONTGOMERY ROAD	Completed		\$0.00	\$0.00	
162-61084.02	511	1994	1708 HEWITT AVENUE (NHS)	Completed		\$0.00	\$0.00	
162-61084.03	512	1994	2827 PARK AVENUE (NHS)	Completed		\$0.00	\$0.00	
162-61084.04	513	1994	3132 HACKBERRY ST NHS	Completed		\$0.00	\$0.00	
162-61084.05	514	1994	3018 GILBERT AVENUE (NHS)	Completed		\$0.00	\$0.00	
162-61084.06	515	1994	1624 DAUNER AVENUE (NHS)	Completed		\$0.00	\$0.00	
162-61084.07	516	1994	Unknown	Completed		\$0.00	\$0.00	
162-61084.08	517	1994	3348 WOODBURN AVENUE (NHS)	Completed		\$0.00	\$0.00	
162-61091	518	1994	HOUSING COUNSELING SERVICES	Completed		\$0.00	\$0.00	
162-61101	519	1994	TENANT REPRESENTATION	Completed		\$0.00	\$0.00	
162-61112	520	1994	FAIR HOUSING SERVICES (HOME)	Completed		\$0.00	\$0.00	
111-61132	521	1994	TENANT ASSISTANCE	Completed		\$0.00	\$0.00	
111-61133	522	1994	CODE ENFORCEMENT RELOCATION	Completed		\$0.00	\$0.00	
162-61142	523	1994	CD HOMESTEAD	Completed	1/1/1996	\$201,416.53	\$201,416.53	5/14/1999
162-61450	524	1994	HOUSING IMPLEMENTATION PROGRAM	Completed	4/3/1998	\$158,680.99	\$158,680.99	4/4/2001
162-61451	525	1994	RACE STREET PROPERTIES PROJECT (*)	Completed	4/23/1998	\$2,548.01	\$2,548.01	8/22/2003
162-61453	527	1994	AUBURN APARTMENTS REHAB	Completed	4/3/1998	\$59,955.09	\$59,955.09	1/28/1999
150-62115	528	1994	VINE ST. ACQUISITION/DEVELOPMENT	Completed	1/1/1995	\$64,025.63	\$64,025.63	4/4/2001
150-62270	529	1994	IND. SITE ACQUISITION/DEVELOP	Completed	1/1/1994	\$50,949.04	\$50,949.04	2/2/2001
150-62500	530	1994	CARNEGIE LIBRARY PROJECT	Completed		\$0.00	\$0.00	
150-62510	531	1994	QUEENSGATE SOUTH IMPROVEMENTS	Completed		\$0.00	\$0.00	
150-62515	532	1994	LOWER PRICE HILL REMEDIATION NEIGHBORHOOD DEVELOPMENT	Completed	1/1/1995	\$131,490.54	\$131,490.54	4/29/2000
150-62520	533	1994	IMPROVEMENTS	Completed		\$0.00	\$0.00	
150-62525	534	1994	WEST END INDUSTRIAL/COMMERCIAL	Completed	1/1/1996	\$85,208.38	\$85,208.38	8/19/1999
106-62600	535	1994	PREP INC.	Completed		\$0.00	\$0.00	
106-62620	536	1994	EMPLOYMENT INITIATIVE-VAN POOL	Completed	1/1/1995	\$20,372.40	\$20,372.40	4/9/1998
163-62621	537	1994	YOUTH EMPLOYMENT INITIATIVE SERVICES	Completed		\$0.00	\$0.00	
150-62631	538	1994	SMALL BUSINESS OPERTIONS	Completed		\$0.00	\$0.00	
106-62680	539	1994	OTR JOB DEVELOPMENT	Completed		\$0.00	\$0.00	
150-62690	540	1994	URBAN LEAGUE PROJECT	Completed	1/1/1995	\$27,394.00	\$27,394.00	3/12/1999
150-62730	541	1994	MINORITY & WOMEN'S BUSINESS	Completed		\$0.00	\$0.00	
106-62731	542	1994	JOBS FOR PEOPLE EQUAL BUSINESS MARKETING &	Completed		\$0.00	\$0.00	
150-62770	543	1994	CERTIFICATION	Completed		\$0.00	\$0.00	

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
108-62775	544	1994	EQUAL BUSINESS MARKETING & CERTIF.	Completed	4/3/1998	\$8,265.52	\$8,265.52	12/19/1998
106-62790	545	1994	ONE STOP CAREER DEVELOPMENT CENTER	Completed		\$0.00	\$0.00	
150-62800	546	1994	FINDLAY MARKET PHASE 3	Completed		\$0.00	\$0.00	
150-62940	547	1994	SMALL BUSINESS TECHNICAL ASSISTANCE	Completed	4/22/1998	\$9,980.00	\$9,980.00	4/29/2000
150-62990	548	1994	PROJECT IMPACT OVER-THE-RHINE	Completed		\$0.00	\$0.00	
150-62995	549	1994	AVONDALE TOWN CENTER	Completed		\$0.00	\$0.00	
162-64470	550	1994	COMMUNITY GARDENING	Completed		\$0.00	\$0.00	
162-66061	552	1994	CENTRAL PARKWAY TOWERS SUBSIDY	Completed	1/1/1995	\$11,600.00	\$11,600.00	4/15/1998
260-66064	553	1994	RESHAPING YOUTH PRIORITIES	Completed		\$0.00	\$0.00	
163-66065	554	1994	BACK ON THE BLOCK	Completed		\$0.00	\$0.00	
163-66067	555	1994	JUVENILE DELINQUENCY PREVENTION(CCY)	Completed		\$0.00	\$0.00	
163-66068	556	1994	CREDIT UNION SERV. & ECONOMIC DEV.	Completed		\$0.00	\$0.00	
106-66069	557	1994	YOUTH JOB TRAINING & LITTER CONTROL	Completed		\$0.00	\$0.00	
163-66100	558	1994	FRIARS CLUB WINDOW REPLACEMENT	Completed	5/1/1996	\$43,000.00	\$43,000.00	4/15/1998
163-66101	559	1994	FIRST STEP HOME IMPROVEMENTS	Completed	1/1/1996	\$339.00	\$339.00	5/6/1998
163-66102	560	1994	HUMAN INVOLVEMENT PROJECT RENOV.	Completed	5/1/1996	\$4,021.00	\$4,021.00	10/17/1998
163-66103	561	1994	FREE STORE/FOOD BANK ROOF REPAIR	Completed		\$0.00	\$0.00	
163-66104	562	1994	MALLORY CENTER IMPROVEMENTS	Completed	1/1/1996	\$65,764.04	\$65,764.04	7/24/1999
163-66105	563	1994	ARTS CONSORTIUM	Completed		\$0.00	\$0.00	
163-66106	564	1994	ALICE PAUL TRANSITIONAL LIVING	Completed	5/1/1996	\$35,864.00	\$35,864.00	12/16/1999
163-66107	565	1994	TENDER MERCIES IMPROVEMENT	Completed	5/1/1996	\$70,000.00	\$70,000.00	6/28/2003
163-66108	566	1994	PROSPECT HOUSE IMPROVEMENTS	Completed	5/1/1996	\$59,995.93	\$59,995.93	10/6/2000
163-66109	567	1994	CHABAD HOUSE IMPROVEMENTS	Completed	5/1/1996	\$30,900.00	\$30,900.00	7/26/2000
163-66110	568	1994	LIGHT HOUSE IMPROVEMENTS	Completed	5/1/1996	\$11,032.00	\$11,032.00	1/21/1999
163-66112	570	1994	ST. JOHN'S IMPROVEMENTS DROP INN CENTER CHARLES ST.	Completed	1/1/1996	\$52,000.00	\$52,000.00	3/12/1999
163-66113	571	1994	IMPROVMENTS	Completed	5/1/1996	\$54,000.00	\$54,000.00	5/14/1999
163-66114	572	1994	TOM GEIGER HOUSE HEATING IMP	Completed	1/1/1996	\$14,170.00	\$14,170.00	7/24/1999
150-68100	574	1994	NBD IMPROVEMENTS	Completed	1/1/1995	\$8,972.83	\$8,972.83	6/19/2001
150-68102	575	1994	NBD-HOFFNER TO BLUE ROCK	Completed	1/1/1996	\$215,423.86	\$215,423.86	7/26/2000
150-68110	576	1994	NBD COLERAIN I-74 GATEWAY	Completed	1/1/1996	\$17,428.70	\$17,428.70	6/14/2002
150-68115	577	1994	1996 NBD PLANNING	Completed	1/1/1996	\$8,098.74	\$8,098.74	12/16/1999
102-69040	578	1994	PROJECT COST OVERRUNS	Completed		\$0.00	\$0.00	
150-71071	579	1994	GARFIELD PLACE HOUSING PROJECT	Completed		\$0.00	\$0.00	
162-82031	581	1994	WALNUT HILLS INFILL HOUSING	Completed	5/1/1988	\$167,053.79	\$167,053.79	1/26/2000
162-91450	583	1994	HOUSING IMPLEMENTATION PROGRAM	Completed		\$0.00	\$0.00	
162-91521	584	1994	BETTS LONGWORTH NEW CONSTRUCTION	Completed		\$0.00	\$0.00	

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-91540	585	1994	NHC PROPERTY MANAGEMENT	Completed	5/1/1989	\$31,412.55	\$31,412.55	3/23/2007
150-92110	586	1994	COLLEGE HILL COMMERCIAL DEVELOPMENT	Completed	5/1/1989	\$11,220.52	\$11,220.52	1/21/1999
150-22093	588	1994	NBD ASSISTANCE	Completed		\$0.00	\$0.00	
162-22501	589	1994	PENDLETON CLUB REHABILITATION	Completed	5/1/1992	\$125,000.00	\$125,000.00	5/24/2000
163-26055	590	1994	870 BLAIR AVE	Completed		\$0.00	\$0.00	
163-26712	591	1994	ST. MARK'S OUTREACH CENTER	Completed		\$0.00	\$0.00	
162-31300	593	1994	RENTAL REHAB DELIVERY COSTS	Completed	1/1/1993	\$67,372.49	\$67,372.49	1/22/1999
162-91300	594	1994	2840 HIGHLAND AVENUE	Completed	1/1/1993	\$33,001.00	\$33,001.00	1/22/1999
162-31300	595	1994	2832 HIGHLAND AVENUE	Completed		\$0.00	\$0.00	
163-31332	596	1994	DROP INN CENTER	Completed		\$0.00	\$0.00	
162-31452	597	1994	2358 MCMICKEN AVENUE	Completed		\$0.00	\$0.00	
162-31454	599	1994	TURRET BUILDING	Completed		\$0.00	\$0.00	
162-31502	600	1994	NEW HOMEOWNER PROGRAM	Completed		\$0.00	\$0.00	
162-31990	601	1994	SPECIAL PROJECTS CT 43	Completed		\$0.00	\$0.00	
150-32200	602	1994	CSBLF HOLDING ACCOUNT	Completed		\$0.00	\$0.00	
150-32200.05	603	1994	SBLF CHARLIES CARPET	Completed		\$0.00	\$0.00	
150-32200.16	604	1994	SBLF NICOLA PIETOSA	Completed		\$0.00	\$0.00	
150-32200.17	605	1994	SBLF RENT A WRECK	Completed		\$0.00	\$0.00	
150-32200.18	606	1994	SBLF SID BAKE MGMT CORP	Completed		\$0.00	\$0.00	
150-32200.20	608	1994	SBLF SNACC NUT & CANDY	Completed		\$0.00	\$0.00	
150-32200.21	609	1994	SBLF MECKLENBERG GARDENS	Completed		\$0.00	\$0.00	
150-32200.22	610	1994	SBLF REVCO	Completed		\$0.00	\$0.00	
150-32200.25	613	1994	SBLF QUEEN CITY BREWING CO.	Completed		\$0.00	\$0.00	
150-32663	614	1994	MITCHELL INDUSTRIAL	Completed	1/1/1993	\$14,589.85	\$14,589.85	11/5/1998
150-32940	615	1994	DISADVANTAGED BUS DEV PRO	Completed	1/1/1993	\$3,288.76	\$3,288.76	5/13/1998
163-36001	616	1994	HUMAN SVCS. PROJECT ADMINISTRATION	Completed		\$0.00	\$0.00	
163-36050	617	1994	HUMAN INVOLVEMENT PROJECT PHASE I	Completed		\$0.00	\$0.00	
163-36051	618	1994	1908 SEYMORE AVENUE	Completed		\$0.00	\$0.00	
150-36061	619	1994	YMCA SUBSIDY PROGRAM	Completed		\$0.00	\$0.00	
162-41009	620	1994	SYCAMORE HILL PROJECT DELIVERY	Completed	1/1/1994	\$165,185.69	\$165,185.69	6/15/2005
162-41009.01	621	1994	RHINELINK	Completed	5/8/1998	\$72,997.00	\$72,997.00	11/20/1998
162-41009.02	622	1994	HILLSIDE LTD.	Completed		\$0.00	\$0.00	
162-41009.03	623	1994	1639 SYCAMORE ST	Completed		\$0.00	\$0.00	
162-41042	624	1994	NDC SUPPORT	Completed		\$0.00	\$0.00	
162-41084	625	1994	NEIGHBORHOOD HOUSING SERVICES	Completed		\$0.00	\$0.00	
162-41084.01	626	1994	1373 MYRTLE AVENUE	Completed		\$0.00	\$0.00	
162-41093	628	1994	4391 STEWART AVENUE	Completed		\$0.00	\$0.00	

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-41142	629	1994	COMMUNITY DEVELOPMENT	Completed		\$0.00	\$0.00	
162-41301	630	1994	RENTAL REHAB DELIVERY COSTS	Completed	1/1/1994	\$37,002.86	\$37,002.86	3/1/2000
162-41301.03	631	1994	SO.OHIO PROPERTIES	Completed		\$0.00	\$0.00	
162-41301.07	632	1994	515 MAPLE	Completed	5/12/1998	\$13,086.00	\$13,086.00	3/1/2000
162-41301.09	633	1994	2803 COLERAIN AVENUE	Completed		\$0.00	\$0.00	
162-41301.10	634	1994	3201 COLERAIN AVENUE	Completed		\$0.00	\$0.00	
162-81300	635	1994	3440 HARVEY AVENUE	Completed	1/1/1995	\$13,170.00	\$13,170.00	1/22/1999
163-41330	636	1994	217 WEST 12TH STREET	Completed		\$0.00	\$0.00	
163-41332	637	1994	SHELTERHOUSE VOLUNTEER GROUP	Completed		\$0.00	\$0.00	
162-41350	638	1994	1105 ELM STREET	Completed		\$0.00	\$0.00	
162-41520	639	1994	BETTS-LONGWORTH REDEVELOPMENT	Completed		\$0.00	\$0.00	
150-41522	640	1994	LOW INCOME HOUSING	Completed	1/1/1994	\$21,328.38	\$21,328.38	12/19/1998
150-41995	641	1994	OTR SPECIAL PROJECTS	Completed	1/1/1994	\$3,376.14	\$3,376.14	6/18/1999
150-42261	642	1994	ESTECREEK ROAD	Completed	1/1/1994	\$137,939.65	\$137,939.65	7/12/2001
106-42620	643	1994	EMPLOYMENT INITIATIVES/VAN POOL	Completed	1/1/1994	\$155.00	\$155.00	10/17/1998
150-42682	644	1994	FACADE LOAN PROGRAM (NBD)	Completed	4/22/1998	\$29,910.59	\$29,910.59	9/1/2000
150-42735	645	1994	MICRO-LENDING PROGRAM	Completed	1/1/1994	\$165,677.61	\$165,677.61	3/12/1999
150-42940	646	1994	DISADVANTAGED BUS. DEVELOPMENT	Completed	1/1/1994	\$8,167.18	\$8,167.18	1/26/2000
197-45120	647	1994	LITTLE MIAMI SPORTS COMPLEX	Completed		\$0.00	\$0.00	
163-46001	648	1994	HUMAN SVCS. PROJECT IMPLEMENTATION	Completed	1/1/1994	\$678.75	\$678.75	7/24/1999
163-46002	649	1994	DOMINICAN WINDOW REPLACEMENT	Completed		\$0.00	\$0.00	
163-46003	650	1994	MEMORIAL COMMUNITY CENTER	Completed	5/1/1994	\$34,999.10	\$34,999.10	5/24/2000
163-46004	651	1994	SANTA MARIA CODE/ADA IMPROVEMENTS	Completed		\$0.00	\$0.00	
150-72210	652	1997	MADISONVILLE PHASE III	Completed	1/1/1997	\$192,722.56	\$192,722.56	10/2/2001
150-72730	653	1997	BUSINESS INCUBATOR	Completed	1/1/1997	\$24,287.44	\$24,287.44	12/19/1998
162-71013	654	1997	HOUSING MAINTENANCE SERVICES	Completed	1/1/1997	\$173,089.91	\$173,089.91	7/26/2000
162-71091	655	1997	HOUSING COUNSELING SERVICES	Completed	1/1/1997	\$2,155.00	\$2,155.00	4/9/1998
162-71142	656	1997	HOMESTEADING DELIVERY COSTS	Completed	1/1/1997	\$16,550.66	\$16,550.66	7/24/1999
162-71112	657	1997	FAIR HOUSING SERVICES	Completed	1/1/1997	\$35,067.59	\$35,067.59	5/13/1998
111-71132	658	1997	TENANT ASSISTANCE	Completed		\$0.00	\$0.00	
111-71133	659	1997	CODE ENFORCEMENT RELOCATION	Completed	1/1/1997	\$21,574.31	\$21,574.31	5/13/1998
162-71101	660	1997	TENANT REPRESENTATION	Completed	1/1/1997	\$29,666.66	\$29,666.66	5/6/1998
210-71032	661	1997	CONCENTRATED CODE ENFORCEMENT	Completed	1/1/1997	\$13,310.80	\$13,310.80	5/6/1998
210-71031	662	1997	HAZARD ABATEMENT BARRICADE	Completed	1/1/1997	\$46,997.09	\$46,997.09	9/15/1998
162-74470	663	1997	NEIGHBORHOOD GARDENS PROGRAM	Completed		\$0.00	\$0.00	
162-71043	664	1997	TECHNICAL ASSISTANCE TO NDC'S	Completed	1/1/1997	\$16,272.57	\$16,272.57	10/17/1998
163-76106	665	1997	YWCA ALICE PAUL HOUSE CODE	Completed	1/1/1997	\$100,000.00	\$100,000.00	8/19/1999

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
163-76112	667	1997	ST. JOHN'S SOCIAL SERVICE CENTER	Completed	1/1/1997	\$32,000.00	\$32,000.00	12/16/1999
163-76113	668	1997	DROPINN CENTER WOMENS DORM	Completed	1/1/1997	\$106,385.00	\$106,385.00	1/21/1999
163-76109	669	1997	CHABAD HOUSE IMPROVEMENTS	Completed	1/1/1997	\$38.00	\$38.00	7/26/2000
445-163-701	670	1997	CARACOLE ESG OPERATING	Completed	1/1/1997	\$7,824.10	\$7,824.10	10/9/1998
445-163-702	671	1997	BETHANY HOUSE ESG	Completed	1/1/1997	\$12,206.14	\$12,206.14	10/9/1998
445-163-703	672	1997	ALICE PAUL HOUSE TRANSITIONAL LIVING	Completed	1/1/1997	\$2,850.00	\$2,850.00	10/9/1998
445-163-704	673	1997	DROP INN CENTER ESG	Completed	1/1/1997	\$46,330.05	\$46,330.05	10/9/1998
445-163-705	674	1997	ST. JOHN'S SOCIAL SERVICE CENTER	Completed	1/1/1997	\$2,210.98	\$2,210.98	10/9/1998
445-163-707	676	1997	LIGHTHOUSE YOUTH SERVICES	Completed	1/1/1997	\$49,715.31	\$49,715.31	10/9/1998
445-163-708	677	1997	CHABAD HOUSE	Completed	1/1/1997	\$6,054.00	\$6,054.00	10/9/1998
163-76068	678	1997	CREDIT UNION SERVICES	Completed	1/1/1997	\$33.78	\$33.78	5/6/1998
163-76065	679	1997	BACK ON THE BLOCK	Completed	1/1/1997	\$3,416.79	\$3,416.79	5/6/1998
163-76067	680	1997	JUVENILE DELINQUENCY PREVENTION	Completed	1/1/1997	\$100,309.60	\$100,309.60	4/9/1998
163-72621	681	1997	YOUTH EMPLOYMENT INITIATIVES	Completed	1/1/1997	\$60,557.96	\$60,557.96	4/15/1998
260-76064	682	1997	RESHAPING YOUTH PRIORITIES	Completed		\$0.00	\$0.00	
163-76108	683	1997	CCAT MAJOR RENOVATION	Completed	1/1/1997	\$205,000.00	\$205,000.00	4/30/2003
445-163-710	685	1997	JOSEPH/MOSES HOUSE	Completed	1/1/1997	\$20,253.88	\$20,253.88	5/11/1999
445-163-709	686	1997	TOM GEIGER GUEST HOUSE, INC.	Completed	1/1/1997	\$810.38	\$810.38	10/9/1998
			FEDERATION OF COLORED WOMEN'S BLDG					
163-76111	687	1997	REN.	Completed	1/1/1997	\$246,937.92	\$246,937.92	11/4/2000
			ADOLPH FRAZIER TREATMENT HOME FOR					
163-76116	688	1997	YOUTH	Completed	1/1/1997	\$26,708.88	\$26,708.88	11/2/2004
162-71044	689	1997	LOWER PRICE HILL CURC	Completed	1/1/1997	\$14,294.96	\$14,294.96	10/17/1998
163-76115	690	1997	TOM GEIGER GUEST HOUSE EXPANSION	Completed	1/1/1997	\$245,288.46	\$245,288.46	7/26/2000
106-72620	691	1997	EMPLOYMENT INITIATIVES/VANPOOLING	Completed		\$0.00	\$0.00	
106-72780	692	1997	ONE STOP CAREER CENTER	Completed	1/1/1997	\$37,189.55	\$37,189.55	3/12/1999
106-72600	693	1997	PREP, INC.	Completed	1/1/1997	\$600.00	\$600.00	5/6/1998
106-76069	694	1997	YOUTH JOB TRAINING & LITTER CONTROL	Completed	1/1/1997	\$4,279.14	\$4,279.14	8/12/1998
106-72731	695	1997	JOBS FOR PEOPLE	Completed	1/1/1997	\$921.81	\$921.81	5/6/1998
106-72680	696	1997	OTR JOB DEVELOPMENT	Completed	1/1/1997	\$7,075.38	\$7,075.38	5/6/1998
			EQUAL BUSINESS MARKETING &					
107-72775	697	1997	CERTIFICATION	Completed	1/1/1997	\$17,142.02	\$17,142.02	1/21/1999
150-72211	698	1997	SOUTH CUMMINSVILLE REDEVELOPMENT	Completed	1/1/1997	\$28,507.09	\$28,507.09	12/1/1999
150-72801	699	1997	NBD EVANSTON PARKING LOT	Completed	1/1/1997	\$21,645.65	\$21,645.65	12/1/1999
150-72803	701	1997	NBD OTR KAUFMANN BUILDING	Completed	1/1/1997	\$75,000.00	\$75,000.00	5/6/1998
150-72804	702	1997	NBD OTR MAIN ST FACADE	Completed	1/1/1997	\$141,872.07	\$141,872.07	12/22/2001
150-72807	704	1997	NBD-EAST PRICE HILL URBAN DESIGN PLAN	Completed	1/1/1997	\$8,580.32	\$8,580.32	5/14/1999

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
150-72808	705	1997	NBD-O'BRYONVILLE PLANNING	Completed	1/1/1997	\$3,296.53	\$3,296.53	3/12/1999
150-72809	706	1997	NBD-HYDE PARK PLAN UPDATE	Completed	1/1/1997	\$11,125.00	\$11,125.00	6/18/1999
150-72810	707	1997	NBD PLEASANT RIDGE URBAN RENEWAL	Completed	1/1/1997	\$12,144.82	\$12,144.82	7/12/2001
150-72811	708	1997	COLUMBIA-WALWORTH INTERSECTION	Completed	1/1/1997	\$3,562.20	\$3,562.20	12/19/1998
150-72812	709	1997	MT. LOOKOUT STUDY	Completed	1/1/1997	\$6,442.38	\$6,442.38	8/12/1998
			NBD WALNUT HILLS STOREFRONT AWNING					
150-72813	710	1997	PRG.	Completed	1/1/1997	\$1,264.54	\$1,264.54	7/24/1999
			NBD AVONDALE TOWNE CENTER					
150-72814	711	1997	REDEVELOPMENT	Completed	1/1/1997	\$472,871.10	\$472,871.10	7/30/2005
150-72815	712	1997	SWIFTON COMMONS PRESERVATION	Completed	1/1/1997	\$43,716.24	\$43,716.24	6/14/2002
150-78109	713	1997	NBD PROPERTY HOLDING ACCOUNT	Completed	1/1/1997	\$523.20	\$523.20	5/6/1998
150-72940	714	1997	SMALL BUSINESS TECHNICAL ASSISTANCE	Completed	1/1/1997	\$13,121.78	\$13,121.78	4/29/2000
			NEIGHBORHOOD SMALL BUSINESS					
150-72631	715	1997	OPERATIONS	Completed	1/1/1997	\$9,629.95	\$9,629.95	12/1/1999
150-72990	716	1997	PROJECT IMPACT OVER-THE-RHINE	Completed	1/1/1997	\$13,003.00	\$13,003.00	4/9/1998
150-72800	718	1997	FINDLAY MARKET HOUSE IMPROVEMENTS	Completed	1/1/1997	\$700,000.00	\$700,000.00	6/14/2003
150-72885	719	1997	FINDLAY MARKET BUSINESS ASSISTANCE	Completed	1/1/1997	\$48,256.00	\$48,256.00	5/14/1999
411-162-79006	721	1997	3593 WILSON AVE.-RRP	Completed	1/28/1998	\$25,000.00	\$25,000.00	8/15/1998
411-162-69003	722	1997	5125 NEWFIELD AVENUE	Completed	2/3/1998	\$26,301.00	\$26,301.00	7/2/1998
411-162-79006	723	1997	2135 COLERAIN AVENUE-RRP	Completed	2/3/1998	\$32,000.00	\$32,000.00	10/8/1998
162-71200	724	1997	DOWN PAYMENT ASSISTANCE	Completed	1/1/1997	\$33,789.16	\$33,789.16	8/28/1998
162-81013	725	1998	HOUSING MAINTENANCE SERVICES	Completed	1/1/1998	\$1,599,805.93	\$1,599,805.93	5/24/2000
411-162-79006	726	1997	3543 HALLWOOD PLACE	Completed	6/18/1999	\$26,000.00	\$26,000.00	6/4/1999
411-162-69004	727	1997	HIP/MALVERN APARTMENTS	Completed	12/31/1997	\$341,325.00	\$341,325.00	10/20/1999
411-162-79006	728	1997	CUTTER APARTMENTS LTD	Completed	1/1/1997	\$369,000.00	\$369,000.00	4/24/1999
411-162-89006	729	1998	REM HOUSING RENTAL REHAB	Completed	3/4/1998	\$365,000.00	\$365,000.00	7/1/1999
411-162-79006	731	1997	3251 GILBERT AVENUE	Completed	1/1/1997	\$39,000.00	\$39,000.00	4/1/2003
162-71463	734	1997	OTR CONSORTIUM - URBAN SITES	Completed	6/1/1998	\$102,550.00	\$102,550.00	12/23/1999
162-71463	735	1997	OTR CONSORTIUM-RENOVATION	Completed	6/1/1998	\$43,950.00	\$43,950.00	12/23/1999
162-71463	736	1997	OTR CONSORTIUM - PPI	Completed	6/1/1998	\$29,300.00	\$29,300.00	10/21/2000
162-71463	737	1997	OTR CONSORTIUM - MIDDLE EARTH	Completed	4/23/1998	\$232,425.00	\$232,425.00	10/21/2000
411-162-79006	738	1997	1065 WINFIELD-RRP	Completed	4/27/1998	\$21,233.00	\$21,233.00	11/26/1998
411-162-59007	743	1995	1490 REID AVENUE (HOME)	Completed	1/1/1995	\$4,000.00	\$4,000.00	5/23/1998
411-162-79006	745	1997	4727 WINONA TERRACE	Completed	1/1/1997	\$13,000.00	\$13,000.00	3/24/1999
411-162-79006	746	1997	1027-29 CONSIDINE-RRP	Completed	1/1/1997	\$26,000.00	\$26,000.00	8/15/1998
304-954-7700	747	1998	DEBT SERVICE PAYMENTS	Completed	1/1/1998	\$1,539,359.63	\$1,539,359.63	1/27/1999
	748	1998	PROGRAM ADMIN.	Completed	1/1/1998	\$2,486,912.17	\$2,486,912.17	1/27/1999

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-81091	749	1998	HOUSING COUNSELING SERVICES	Completed	1/1/1998	\$90,000.00	\$90,000.00	3/12/1999
162-81200	750	1998	DOWN PAYMENT ASSISTANCE	Completed	1/1/1998	\$79,796.65	\$79,796.65	4/4/2001
162-81300	751	1998	RENTAL REHAB DELIVERY	Completed	1/1/1998	\$170,006.55	\$170,006.55	1/30/2002
162-81112	752	1998	FAIR HOUSING OPPORTUNITIES MADE CENTRAL PARKWAY TOWERS SUBSIDY PROGRAM	Completed	1/1/1998	\$194,999.80	\$194,999.80	5/6/1999
162-86061	753	1998	TENANT ASSISTANCE	Completed	1/1/1998	\$79,940.00	\$79,940.00	10/16/2001
111-81132	754	1998	CODE ENFORCEMENT RELOCATION	Completed	1/1/1998	\$44,920.68	\$44,920.68	3/12/1999
111-81133	755	1998	TENANT REPRESENTATION	Completed	1/1/1998	\$163,786.33	\$163,786.33	3/12/1999
162-81101	756	1998	CONCENTRATED CODE ENFORCEMENT	Completed	1/1/1998	\$178,000.00	\$178,000.00	3/12/1999
214-81032	757	1998	HAZARD ABATEMENT BARRICADE	Completed	1/1/1998	\$220,000.00	\$220,000.00	7/24/1999
214-81031	758	1998	NEIGHBORHOOD GARDENS PROGRAM	Completed	1/1/1998	\$420,848.45	\$420,848.45	4/29/2000
162-84470	759	1998	TECHNICAL ASSISTANCE TO NDCS	Completed	1/1/1998	\$24,500.00	\$24,500.00	1/21/1999
162-81043	761	1998	DROPINN CTR-SHELTERHOUSE VOLUNTEER GROUP	Completed	1/1/1998	\$60,317.32	\$60,317.32	3/12/1999
163-86113	762	1998	TALBERT HOUSE RENOVATIONS	Completed	1/1/1998	\$60,000.00	\$60,000.00	5/24/2000
163-83000	763	1998	FIRST STEP HOME	Completed	1/1/1998	\$25,000.00	\$25,000.00	7/26/2000
163-83210	765	1998	ESG-CARACOLE, INC.	Completed	1/1/1998	\$71,299.00	\$71,299.00	1/26/2000
445-163-80001	766	1998	ESG-BETHANY HOUSE SERVICES	Completed	1/1/1998	\$26,250.00	\$26,250.00	5/8/1999
445-163-80002	767	1998	ESG -ALICE PAUL TRANSITIONAL LIVING	Completed	1/1/1998	\$49,920.00	\$49,920.00	9/21/1999
445-163-80003	768	1998	ESG DROP INN CENTER SHELTER	Completed	1/1/1998	\$14,108.50	\$14,108.50	12/15/1999
445-163-80004	769	1998	ESG LIGHTHOUSE YOUTH SERVICES	Completed	1/1/1998	\$232,960.00	\$232,960.00	6/9/1999
445-163-80006	770	1998	ESG CHABAD HOUSE OF CINTI - SHELTER	Completed	1/1/1998	\$62,000.00	\$62,000.00	5/8/1999
445-163-80007	771	1998	CREDIT UNION SERVICES & ECON.	Completed	1/1/1998	\$40,950.00	\$40,950.00	6/9/1999
163-86068	772	1998	BACK-ON-THE-BLOCK	Completed	1/1/1998	\$75,000.00	\$75,000.00	3/12/1999
163-86065	773	1998	JUVENILE DELINQUENCY PREVENTION (CCY)	Completed	1/1/1998	\$60,000.00	\$60,000.00	12/19/1998
163-86067	774	1998	YOUTH EMPLOYMENT INITIATIVE PROGRAM	Completed	1/1/1998	\$734,355.00	\$734,355.00	5/6/1999
163-82621	775	1998	FREE STORE/FOOD BANK WINDOW REPAIR	Completed	1/1/1998	\$250,984.47	\$250,984.47	5/14/1999
163-85100	776	1998	FRANCISCAN ST.JOHN/THRIFT STORE	Completed	1/1/1998	\$11,700.00	\$11,700.00	5/24/2000
163-85200	777	1998	IKRON CORP. RENOVATION	Completed	1/1/1998	\$62,155.00	\$62,155.00	10/2/2001
163-85300	778	1998	HUMAN SERVICES PROJECT DELIVERY COSTS	Completed	1/1/1998	\$81,312.00	\$81,312.00	4/20/2002
163-86001	779	1998	HUMAN SERVICES CDBG & ESG ADMINISTRATION	Completed	1/1/1998	\$129,457.54	\$129,457.54	8/3/2002
163-86003	780	1998	ESG TOM GEIGER GUEST HOUSE	Completed	1/1/1998	\$120,000.00	\$120,000.00	3/12/1999
445-163-80008	781	1998	SURROGATE PARENTING PROGRAM	Completed	1/1/1998	\$9,975.00	\$9,975.00	5/8/1999
163-86070	782	1998	MEMORIAL COMMUNITY CENTER	Completed	1/1/1998	\$186,706.44	\$186,706.44	5/14/1999
163-85400	783	1998	ADOLPH FRAZIER TREATMENT HOME	Completed	1/1/1998	\$58,000.00	\$58,000.00	11/4/2000
163-86116	784	1998		Completed	1/1/1998	\$45,366.01	\$45,366.01	10/14/2006

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
163-83600	785	1998	SPIRIT APPL. RECOVERING ADDICTS(SARA)	Completed	1/1/1998	\$105,750.00	\$105,750.00	4/4/2001
163-83500	786	1998	ANNA LOUISE INN FAMILY LIVING	Completed	1/1/1998	\$45,000.00	\$45,000.00	12/22/2001
163-83400	787	1998	CARACOLE	Completed	1/1/1998	\$30,000.00	\$30,000.00	10/19/1999
163-85500	788	1998	SANTA MARIA COMMUNITY SERVICES SERVICES UNITED FOR	Completed	1/1/1998	\$47,699.69	\$47,699.69	4/4/2001
163-85600	789	1998	MOTHERS/ADOLESCENTS	Completed	1/1/1998	\$40,000.00	\$40,000.00	4/29/2000
163-85800	790	1998	WINTON HILLS MEDICAL CENTER	Completed	1/1/1998	\$83,200.00	\$83,200.00	6/14/2003
163-85900	792	1998	YMCA/CHRIST CHILD DAY NURSERY	Completed	1/1/1998	\$89,338.96	\$89,338.96	11/4/2000
445-163-80005	794	1998	FRANCISCAN ST. JOHN/TEMPORARY	Completed	1/1/1998	\$10,500.00	\$10,500.00	5/8/1999
445-163-80009	795	1998	JOSEPH HOUSE/MOSES HOUSE	Completed	1/1/1998	\$14,832.36	\$14,832.36	11/15/2000
162-81142	796	1998	HOMESTEADING ACQUIS.(LMH)	Completed	1/1/1998	\$619,961.60	\$619,961.60	7/20/1999
162-81142	798	1998	HOMSTEADING SINGLE-U. REHAB	Completed	1/1/1998	\$106,944.50	\$106,944.50	7/20/1999
162-81142	799	1998	HOMESTEADING DELIVERY COSTS	Completed	1/1/1998	\$395,733.90	\$395,733.90	12/23/1999
150-82110	800	1998	MADISONVILLE PHASE III	Completed	1/1/1998	\$805,089.62	\$805,089.62	1/30/2002
150-82210	801	1998	MADISONVILLE CIVIC CENTER PHASE III SOUTH CUMMINSVILLE INDUSTRL.	Completed	1/1/1998	\$54,001.39	\$54,001.39	12/14/2000
150-82211	802	1998	REDEVLPMT	Completed	1/1/1998	\$238,937.25	\$238,937.25	7/2/2004
150-82631	803	1998	SMALL BUSINESS DIVISION (NBD)	Completed	1/1/1998	\$240,000.00	\$240,000.00	3/12/1999
150-82730	804	1998	MINORITY/WOMEN'S BUSINESS INCUBATOR	Completed	1/1/1998	\$240,000.00	\$240,000.00	3/12/1999
150-82800	805	1998	FINDLAY MARKET HOUSE IMPROVEMENTS	Completed	1/1/1998	\$477,360.00	\$477,360.00	7/23/2003
150-82808	806	1998	O'BRYONVILLE STSCAPE PHASE III (NBD) AVONDALE URBAN DESIGN CONSULTANT	Completed	1/1/1998	\$81,800.00	\$81,800.00	7/2/2004
150-82818	810	1998	(NBD) E WALNUT HILLS FACADE IMPROVEMENT	Completed	1/1/1998	\$2,529.73	\$2,529.73	1/26/2000
150-82820	812	1998	(NBD)	Completed	1/1/1998	\$50,500.00	\$50,500.00	12/24/2003
150-82821	813	1998	WINTON PL. BUS. DIST. PARKING	Completed	1/1/1998	\$67,557.55	\$67,557.55	4/20/2002
150-82822	814	1998	URBAN DESIGN PADDOCK HILLS	Completed	1/1/1998	\$31,500.00	\$31,500.00	4/4/2001
150-82823	815	1998	CLIFTON HEIGHTS BUSINESS DISTRICT PLAN	Completed	1/1/1998	\$52,500.00	\$52,500.00	8/10/2001
150-82824	816	1998	OTR MAIN STREET PUBLIC IMPROVEMENTS	Completed	1/1/1998	\$246,970.00	\$246,970.00	3/12/2002
150-82940	817	1998	SMALL BUSINESS & MBE/WBE TECH ASSIST	Completed	1/1/1998	\$96,784.37	\$96,784.37	5/24/2000
150-82990	818	1998	PROJECT IMPACT OVER-THE-RHINE	Completed	1/1/1998	\$75,000.00	\$75,000.00	3/12/1999
150-88109	819	1998	NBD PROPERTY HOLDING ACCOUNT	Completed	1/1/1998	\$10,000.00	\$10,000.00	12/19/1998
106-82600	820	1998	PREP, INC.	Completed	1/1/1998	\$155,170.00	\$155,170.00	1/21/1999
150-32200	821	1998	SBLF DELIVERY COSTS	Completed	1/1/1998	\$659,446.95	\$659,446.95	5/2/2002
106-82620	822	1998	EMPLOYMENT INITIATIVES VANPOOL	Completed	1/1/1998	\$433,000.00	\$433,000.00	3/12/1999
162-82680	823	1998	OTR JOB DEVELOPMENT	Completed	1/1/1998	\$29,991.48	\$29,991.48	3/12/1999
150-82731	824	1998	JOBS FOR PEOPLE	Completed	1/1/1998	\$40,000.00	\$40,000.00	12/19/1998

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
106-82780	825	1998	ONE STOP CAREER CENTER	Completed	1/1/1998	\$200,000.00	\$200,000.00	8/19/1999
106-86069	826	1998	JOB TRAINING/LITTER CONTROL EQUAL BUSINESS MARKETING &	Completed	1/1/1998	\$125,762.46	\$125,762.46	4/29/2000
107-82775	827	1998	CERTIFICATION	Completed	1/1/1998	\$39,715.54	\$39,715.54	9/5/2002
163-76001	828	1997	HUMAN SERVICES PROJECT	Completed	1/1/1997	\$109,673.35	\$109,673.35	7/26/2000
163-76002	829	1997	HUMAN SVCS CDBG/ESG PROJ DELIVERY	Completed	1/1/1997	\$38,814.61	\$38,814.61	8/28/1998
163-76070	830	1997	SURROGATE PARENTING	Completed	1/1/1997	\$86,588.75	\$86,588.75	8/28/1998
163-76107	831	1997	VIOLA'S REC ROOM	Completed	1/1/1997	\$91,000.00	\$91,000.00	1/21/1999
162-71300	832	1997	RENTAL REHAB ADMINISTRATION	Completed	1/1/1997	\$14,253.82	\$14,253.82	2/2/2001
162-81016	833	1998	HRLP PROJECT DELIVERY COSTS	Completed	1/1/1998	\$810,290.78	\$810,290.78	3/1/2000
162-81202	834	1998	NBHD REVITALIZATION PROJ. DELIVERY	Completed	1/1/1998	\$150,260.50	\$150,260.50	2/8/2006
162-81402	835	1998	NDC SUPPORT	Completed	1/1/1998	\$460,909.41	\$460,909.41	7/12/2001
150-32200	836	1998	SBLF STAGGERLEE'S	Completed	1/1/1998	\$93,300.00	\$93,300.00	5/30/1998
150-32200	837	1998	SBLF CAFE CINCIN	Completed	1/1/1998	\$30,000.00	\$30,000.00	7/18/1998
162-71042	839	1997	NBHD. DEVELOPMENT CORP. SUPPORT	Completed	1/1/1997	\$133,859.24	\$133,859.24	5/14/1999
150-32200	840	1998	SBLF PARKTOWN CAFE	Completed	1/1/1998	\$159,000.00	\$159,000.00	7/18/1998
150-82816	842	1998	NORTHSIDE STREETScape PHASE III	Completed	1/1/1998	\$214,417.84	\$214,417.84	11/15/2000
150-62272	843	1997	OHMART PARK DEVELOPMENT	Completed	10/15/1997	\$305,461.07	\$305,461.07	1/26/2000
150-72900	845	1997	OVER-THE-RHINE COALITION SUPPORT	Completed	6/18/1997	\$50,000.00	\$50,000.00	2/2/2001
162-76061	846	1997	CENTRAL PARKWAY TOWERS SUBSIDY	Completed	1/1/1997	\$16,203.00	\$16,203.00	11/5/1998
162-76061	847	1997	CENTRAL PKWY EMERGENCY HOUSING	Completed	1/1/1997	\$30,000.00	\$30,000.00	3/12/1999
162-71600	849	1997	OTR PILOT RECEIVERSHIP PROJECT	Completed	12/1/1997	\$161,239.51	\$161,239.51	2/23/2002
150-82212	850	1998	WILMER AVENUE DEVELOPMENT	Completed	5/6/1998	\$60,000.00	\$60,000.00	5/5/2001
162-81460	851	1998	HSG.RND.RENTERS PROJECT DELIVERY	Completed	1/1/1998	\$153,070.47	\$153,070.47	6/1/2001
162-81450	852	1998	HSG.RND.HOMEOWNERS DELIVERY COSTS	Completed	1/1/1998	\$167,685.18	\$167,685.18	5/6/1999
162-81016	853	1998	3216 HACKBERRY	Completed	1/1/1998	\$30,450.00	\$30,450.00	1/23/1999
162-81016	854	1998	1612 WM HOWARD TAFT ROAD	Completed	1/1/1998	\$69,999.00	\$69,999.00	12/2/1998
162-81016	855	1998	1932 DALE ROAD	Completed	1/1/1998	\$22,614.00	\$22,614.00	12/2/1998
162-81016	856	1998	SINGLE UNIT HOUSING REHAB LOANS	Completed	1/1/1998	\$1,445,394.35	\$1,445,394.35	10/21/2000
162-71142	858	1997	HOMESTEADING L/M ACQUISITION	Completed		\$0.00	\$0.00	
162-71142	859	1997	HOMESTEADING S/B ACQUISITION	Completed		\$0.00	\$0.00	
445-163	861	1996	1996 EMERGENCY SHELTER GRANT	Completed	3/31/1996	\$60,000.00	\$60,000.00	5/14/1998
411-162-59007	867	1995	5777 LANTANA AVE.	Completed	1/1/1995	\$4,000.00	\$4,000.00	5/23/1998
150-32200.27	868	1997	AVONDALE TOWN CENTER	Completed	5/29/1998	\$10,233.27	\$10,233.27	5/30/1998
150-32200	869	1997	SBLF VERNECIA'S CHANGES	Completed	1/1/1997	\$69,953.69	\$69,953.69	12/23/1999
150-32200	870	1997	SBLF HOOKS ENTERPRISES	Completed	1/1/1997	\$54,000.00	\$54,000.00	7/18/1998
411-162-59007	872	1995	1436 NORTH BEND ROAD	Completed	1/1/1998	\$3,300.00	\$3,300.00	7/22/1998

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-71016	873	1997	HRLP-733 OAK ST	Completed		\$0.00	\$0.00	
162-71016	874	1997	HRLP-962 MANSION AVENUE	Completed		\$0.00	\$0.00	
150-32200	875	1998	CSBLF PIPELINE LIQUORS 241 COURT ST	Completed	12/1/1998	\$65,000.00	\$65,000.00	8/21/1998
162-71016	876	1997	HRLP- 4711 WINONA TERRACE	Completed		\$0.00	\$0.00	
445-163-80012	877	1998	ESG-INTERFAITH	Completed	4/8/1998	\$25,000.00	\$25,000.00	5/8/1999
445-163-80013	878	1998	ESG-SHELTER ADMINISTRATION	Completed	4/8/1998	\$15,000.00	\$15,000.00	6/20/2000
445-163-80014	879	1998	ESG-EMEGENCY REPAIRS-ONE TIME NEEDS	Completed	4/4/1998	\$31,220.72	\$31,220.72	9/15/2000
411-162-89006	881	1998	RRP HOME ADMINISTRATION	Completed	1/1/1998	\$290,122.00	\$290,122.00	12/23/1998
150-32200	883	1997	SBLF KELVIN JOHNSON	Completed		\$0.00	\$0.00	
150-32200	887	1997	SBLF ABANDONED BUILDINGS COMPANY	Completed		\$0.00	\$0.00	
162-71016	888	1997	HRLP-SINGLE UNIT REHAB LOANS	Completed	12/1/1997	\$120,111.05	\$120,111.05	10/21/2000
411-162-69003	890	1996	HOME 6121 BENNEVILLE HOUSING PROJECT	Completed	12/1/1996	\$100,445.00	\$100,445.00	10/20/1999
162-71016	891	1997	HRLP-881 LEXINGTON AVE.	Completed		\$0.00	\$0.00	
162-71016	892	1997	HRLP-1109 DAYTON ST	Completed		\$0.00	\$0.00	
162-71016	894	1997	HRLP-6445 KENNEDY AVE	Completed		\$0.00	\$0.00	
162-71016	895	1997	HRLP-3481 BEVIS	Completed		\$0.00	\$0.00	
162-71016	896	1997	HRLP-683 HAWTHORNE AVE	Completed		\$0.00	\$0.00	
162-71016	897	1997	HRLP-3114 HACKBERRY	Completed		\$0.00	\$0.00	
162-71016	898	1997	HRLP-1328 WM HOWARD TAFT	Completed	12/1/1997	\$58,325.00	\$58,325.00	7/20/1999
162-71016	899	1997	HRLP-3833 VINE STREET	Completed	12/1/1997	\$66,551.00	\$66,551.00	11/24/1998
162-91016	900	1997	HRLP-821 LIVINGSTON STREET	Completed	12/1/1997	\$104,839.28	\$104,839.28	12/23/2000
162-71016	901	1997	HRLP-754 WHITTIER	Completed	12/1/1997	\$45,995.00	\$45,995.00	11/24/1998
162-71016	902	1997	HRLP-1813 HIGHLAND AVENUE	Completed	12/1/1997	\$26,595.14	\$26,595.14	11/24/1998
162-71016	903	1997	HRLP-2378 FLORA AVE.	Completed	12/1/1997	\$47,697.00	\$47,697.00	1/23/1999
162-71016	904	1997	HRLP-3228 GLENDORA	Completed	12/1/1997	\$50,294.00	\$50,294.00	1/23/1999
162-71016	905	1997	HRLP-2920 MONFORT STREET	Completed	12/1/1997	\$49,573.00	\$49,573.00	11/24/1998
162-71016	906	1997	HRLP-1622 BLAIR AVENUE	Completed	12/1/1997	\$7,573.00	\$7,573.00	11/24/1998
162-71016	907	1997	HRLP-1119 CAROLINA AVENUE	Completed	12/1/1997	\$36,705.26	\$36,705.26	11/24/1998
162-71016	908	1997	HRLP-3641 BORDEN ST	Completed	12/1/1997	\$2,463.00	\$2,463.00	11/24/1998
162-71016	910	1997	HRLP-226 KINSEY AVENUE	Completed	12/1/1997	\$929.17	\$929.17	7/20/1999
162-71016	911	1997	HRLP-301 HEARNE AVENUE	Completed	12/1/1997	\$20,379.00	\$20,379.00	11/24/1998
411-162-59007	912	1995	6027 MONTICELLO	Completed	1/1/1995	\$4,000.00	\$4,000.00	7/22/1998
162-81016	913	1998	715 E MCMILLAN ST -HRLP	Completed	4/30/1999	\$6,022.00	\$6,022.00	7/20/1999
411-162-59007	915	1995	1430 CEDAR AVENUE-DPA	Completed	1/1/1995	\$3,500.00	\$3,500.00	7/22/1998
150-32200	916	1998	SBLF DOPPES SONS LUMBER CO.	Completed	12/31/1998	\$50,000.00	\$50,000.00	8/21/1998
411-162-89006	918	1998	SOUTHERN OHIO PROPERTY INVESTMENT	Completed	1/1/1998	\$8,000.00	\$8,000.00	10/14/1998
411-162-69004	919	1996	1300 VINE BUDDY HIP/CHDO	Completed	1/1/1996	\$508,076.00	\$508,076.00	7/3/1999

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-79050	920	1997	CINTI HSG PART CHDO HSG RDIV	Completed	1/1/1997	\$49,000.00	\$49,000.00	7/17/1999
411-162-69004	921	1996	MIAMI PURCHASE HIP/CHDO	Completed	1/1/1996	\$32,500.00	\$32,500.00	3/4/1999
162-71202	925	1997	2500 BLOCK EASTERN AVENUE (NORTH)	Completed	1/1/1997	\$15,000.00	\$15,000.00	1/23/1999
162-51454	927	1995	CLARK STREET HOUSING	Completed	1/1/1995	\$50,000.00	\$50,000.00	1/28/1999
304-162-61455	928	1996	WALNUT WOODS HOUSING DEVELOPMENT	Completed	1/1/1997	\$1,473,778.45	\$1,473,778.45	3/27/2010
162-71450	929	1997	HSG. ROUND DELIVERY COSTS	Completed	9/10/1998	\$340,019.15	\$340,019.15	2/23/2002
162-71460	932	1997	HSG ROUND RENTER DELIVERY COSTS	Completed	1/1/1997	\$5,500.00	\$5,500.00	5/6/1999
411-162-79006	933	1997	RENTAL REHAB 1231 LINCOLN	Completed	8/21/1998	\$26,000.00	\$26,000.00	3/4/1999
411-162-89006	934	1998	3004 ALMS & 1200 LINCOLN AVE HOME-	Completed	8/21/1998	\$56,000.00	\$56,000.00	11/2/2001
411-162-89006	935	1998	1333 YARMOUTH-RRP-HOME	Completed	8/21/1998	\$13,000.00	\$13,000.00	5/15/2002
411-162-79050	940	1997	2937 SIDNEY AVE-HDR-HOME	Completed	8/31/1998	\$33,000.00	\$33,000.00	12/22/2000
162-91016	941	1998	3030 LAVANIA AVE. HRLP	Completed	9/8/1998	\$27,039.00	\$27,039.00	1/6/1999
162-81016	942	1998	671 GHOLSON AVE. HRLP	Completed	9/8/1998	\$17,010.00	\$17,010.00	12/2/1998
162-81016	943	1998	HRLP 3724 VINE	Completed	1/22/1999	\$62,287.00	\$62,287.00	7/20/1999
162-81016	944	1998	322 MCGREGOR AVE. HRLP	Completed	9/8/1998	\$71,462.85	\$71,462.85	12/23/1999
162-81016	945	1998	1783 BALTIMORE AVE. HRLP	Completed	9/8/1998	\$53,021.81	\$53,021.81	3/1/2000
162-81016	946	1998	HRLP 4723 WILMER	Completed	1/22/1999	\$19,175.55	\$19,175.55	11/3/1999
162-81016	947	1998	HRLP 2844 STANTON AVE	Completed	1/22/1999	\$63,267.00	\$63,267.00	7/20/1999
162-81016	948	1998	2434 MAPLEWOOD AVE-HRLP	Completed	9/8/1998	\$47,243.00	\$47,243.00	12/23/1999
411-162-59007	949	1995	6332 MEIS AVE-NHP	Completed	1/1/1995	\$3,300.00	\$3,300.00	9/17/1998
411-162-59007	950	1995	1165 CEDAR AVENUE	Completed	1/1/1995	\$4,000.00	\$4,000.00	9/17/1998
411-162-59007	951	1995	5655 RED CEDAR (DPA)	Completed	1/1/1995	\$4,000.00	\$4,000.00	10/14/1998
			1137 GROSBECK ROAD DPA NEW					
411-162-59007	952	1995	HOMEOWNER	Completed	1/1/1995	\$3,500.00	\$3,500.00	9/17/1998
			HOPWA FUNDS DISTRIBUTION PROCESS &					
465-162-87003	954	1998	STRAT	Completed	9/16/1998	\$15,000.00	\$15,000.00	5/13/2000
465-162-87004	955	1998	HOPWA CITY ADMINISTRATION FEE	Completed	9/16/1998	\$10,800.00	\$10,800.00	12/11/1999
465-162-87001	956	1998	HOPWA RESOURCE IDENTIFICATION	Completed	9/16/1998	\$19,855.00	\$19,855.00	10/13/1999
465-162-87002	957	1998	HOPWA-CONT'U SERVICE N. KENTUCKY	Completed	9/16/1998	\$20,088.00	\$20,088.00	6/9/1999
411-162-59007	959	1995	6436 HEITZLER-DPA	Completed	10/9/1998	\$3,000.00	\$3,000.00	11/13/1998
411-162-59007	960	1995	6348 SAVANNAH-NHP/DPA	Completed	10/9/1998	\$3,000.00	\$3,000.00	10/14/1998
162-61454	961	1996	1615 CHASE AVE-HIP	Completed	10/9/1998	\$913,000.00	\$913,000.00	9/28/2002
411-162-89006	962	1998	2846 STANTON-HOME RRP	Completed	10/9/1998	\$13,000.00	\$13,000.00	3/4/1999
162-71202	963	1997	DELIVERY HO/NBHD REVITALIZATION	Completed	1/1/1997	\$239,422.43	\$239,422.43	10/8/2005
411-162-79050	964	1998	2336-38-40-42-44 MAY ST.(JIREH DEV.)	Completed	1/1/1998	\$150,000.00	\$150,000.00	7/24/2002
162-81016	965	1998	1708 DEXTER AVENUE	Completed	1/1/1998	\$35,430.00	\$35,430.00	1/23/1999
162-81016	966	1998	3421 TRIMBLE AVENUE	Completed	1/1/1998	\$34,898.35	\$34,898.35	7/20/1999

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-81016	967	1998	761 MORGAN ST	Completed	1/1/1998	\$60,537.90	\$60,537.90	7/20/1999
150-32200	968	1998	SBLF ROBIN COLOR LAB	Completed	11/4/1998	\$80,000.00	\$80,000.00	6/26/1999
150-32200	969	1998	SBLF-WAH MEE	Completed	11/4/1998	\$35,200.00	\$35,200.00	1/21/1999
411-162-89006	970	1998	179 EAST MCMILLAN (RENTAL REHAB)	Completed	1/1/1998	\$78,000.00	\$78,000.00	7/1/1999
411-162-89006	971	1998	5655 BRAMBLE AVENUE	Completed	1/1/1998	\$21,000.00	\$21,000.00	7/1/1999
411-162-89006	972	1998	3710 PRESIDENT DRIVE	Completed	1/1/1998	\$999,999.53	\$999,999.53	6/14/2000
150-82825	973	1998	WAL. HILLS R.F. PARKING LOT	Completed	11/16/1998	\$46,000.00	\$46,000.00	5/15/2002
150-82826	974	1998	WALNUT HILLS MEDICAL CENTER PARKING	Completed	11/16/1998	\$46,000.00	\$46,000.00	5/15/2002
162-81016	975	1998	2010-12 CLARION-HRLP	Completed	12/7/1998	\$34,000.00	\$34,000.00	7/20/1999
162-81016	976	1998	19 W. 68TH ST-HRLP	Completed	12/7/1998	\$43,482.00	\$43,482.00	11/3/1999
162-81016	977	1998	124 E. UNIVERSITY-HRLP	Completed	12/7/1998	\$87,900.00	\$87,900.00	11/3/1999
150-32200	978	1998	MICHAEL J. LUKEN-SBLF	Completed	12/16/1998	\$55,000.00	\$55,000.00	3/1/2000
162-71300	979	1997	228,310 & 312 STANLEY & 251 DELTA AVE.	Completed	12/18/1998	\$10,685.00	\$10,685.00	3/1/2000
411-162-89006	980	1998	3066-92 KERPER & 3066-3092 MELBOURNE	Completed	1/1/1998	\$232,000.00	\$232,000.00	1/29/2000
411-162-79060	981	1997	JORDAN PLACE	Completed	1/1/1997	\$175,298.00	\$175,298.00	3/27/2002
			JORDAN PLACE-PRESERVING AFFORDABLE					
162-81461	982	1998	HOUSI	Completed	1/1/1998	\$44,954.00	\$44,954.00	2/23/2002
411-162-89006	983	1998	RRP 5801 RHODE ISLAND AV	Completed	1/1/1998	\$26,000.00	\$26,000.00	6/4/1999
411-162-89006	984	1998	RRP 2245 QUEBEC RD.	Completed	1/1/1998	\$13,000.00	\$13,000.00	9/15/1999
411-162-89006	985	1998	RRP 5867 MONFORT HILLS DR.	Completed	1/1/1998	\$21,000.00	\$21,000.00	5/7/1999
150-32200	986	1998	SBLF-AVONDALE GRAPHICS CENTER	Completed	1/7/1999	\$31,875.00	\$31,875.00	6/26/1999
411-162-69007	987	1996	1170 WESTWAY	Completed	2/5/1999	\$4,000.00	\$4,000.00	3/24/1999
411-162-89006	988	1998	1413-17 W. NORTH BEND RD. RRP	Completed	2/23/1995	\$169,420.00	\$169,420.00	4/13/2000
411-162-79050	989	1997	CINTI HSG PART CHDO HSG RD V	Completed	1/1/1997	\$118,045.00	\$118,045.00	7/25/2000
162-91013	992	1999	HOUSING MAINTENANCE SERVICES	Completed	3/12/1999	\$1,613,988.42	\$1,613,988.42	6/19/2001
162-91016	994	1999	HRLP DELIVERY COSTS	Completed	3/12/1999	\$1,134,773.01	\$1,134,773.01	9/14/2004
162-91016	995	1999	HRLP SINGLE UNIT REHAB	Completed	3/12/1999	\$963,820.79	\$963,820.79	3/23/2002
162-91091	996	1999	HOUSING COUNSELING SERVICES	Completed	3/12/1999	\$90,000.00	\$90,000.00	4/29/2000
162-91450	997	1999	HOUSING ROUND - HOMEOWNERS	Completed	3/12/1999	\$244,590.61	\$244,590.61	7/17/2003
162-91142	998	1999	HOMESTEAD DELIVERY COSTS	Completed	3/12/1999	\$657,102.87	\$657,102.87	10/27/2005
162-91142	999	1999	HOMESTEADING LOW MOD ACQUISITION	Completed	3/12/1999	\$284,620.20	\$284,620.20	9/30/2000
162-91200	1000	1999	DOWN PAYMENT ASSISTANCE	Completed	3/12/1999	\$130,000.00	\$130,000.00	4/4/2001
162-91202	1001	1999	HOMEOWN/NR DELIVERY	Completed	3/12/1999	\$58,617.27	\$58,617.27	7/3/2001
162-91300	1002	1999	RENTAL REHAB DELIVERY	Completed	3/12/1999	\$157,278.78	\$157,278.78	1/30/2002
162-91112	1003	1999	FAIR HSG SERV-HOME	Completed	3/12/1999	\$195,000.00	\$195,000.00	4/29/2000
162-91161	1004	1999	CENTRAL PKWY TWRS EMERG HSG	Completed	3/12/1999	\$78,140.00	\$78,140.00	4/4/2001
110-91132	1005	1999	TENANT ASSISTANCE (LAW)	Completed	3/12/1999	\$41,109.07	\$41,109.07	4/29/2000

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
110-91133	1006	1999	CODE ENFORCE RELOCAT (LAW)	Completed	3/12/1999	\$148,892.34	\$148,892.34	4/29/2000
162-91101	1007	1999	TENANT REPRESENT - LEGAL AID SOCIETY	Completed	3/12/1999	\$177,999.70	\$177,999.70	4/29/2000
214-91134	1008	1999	CONCENTRATED CODE ENFORCEMENT	Completed	3/12/1999	\$220,000.00	\$220,000.00	4/29/2000
162-94470	1009	1999	NEIGHBORHOOD GARDENS	Completed	3/12/1999	\$30,000.00	\$30,000.00	4/29/2000
162-91242	1010	1999	NEGHBRHD DEVLPT CORP. (NDC)	Completed	3/15/1999	\$416,606.32	\$416,606.32	7/26/2000
162-91243	1011	1999	TECH. ASSIST. NEIGBRHD. DEVLPT.	Completed	3/15/1999	\$99,917.32	\$99,917.32	4/29/2000
162-91460	1012	1999	HSG RND RENT DELIV	Completed	3/15/1999	\$189,394.99	\$189,394.99	6/19/2001
163-96113	1013	1999	DROP INN CTR/TRANSITIONAL HSG	Completed	3/15/1999	\$220,000.00	\$220,000.00	7/12/2001
163-96203	1016	1999	TENDER MERCIES, INC. TRANS. HSG.	Completed	3/15/1999	\$200,000.00	\$200,000.00	6/28/2003
445-163-90001	1019	1999	ESG CARACOLE, INC.	Completed	3/15/1999	\$27,560.00	\$27,560.00	5/13/2000
445-163-90002	1020	1999	ESG BETHANY HOUSE SERV. INC.	Completed	3/15/1999	\$48,000.00	\$48,000.00	5/13/2000
445-163-90003	1021	1999	ESG YWCA A. PAUL TRANS. LIV. PROG.	Completed	3/15/1999	\$18,700.00	\$18,700.00	5/13/2000
445-163-90012	1022	1999	ESG INTERFAITH HOSPITALILTY NETWORK	Completed	3/15/1999	\$10,000.00	\$10,000.00	12/24/1999
445-163-90004	1023	1999	ESG DROP INN CENTER SHELTER	Completed	3/15/1999	\$199,000.00	\$199,000.00	5/13/2000
445-163-90005	1024	1999	ESG FRANCISCAN ST. JOHN TEMP HSG	Completed	3/15/1999	\$11,000.00	\$11,000.00	5/13/2000
445-163-90007	1026	1999	ESG CHABAD HOUSE SHELTER	Completed	3/15/1999	\$41,652.01	\$41,652.01	5/13/2000
445-163-90006	1027	1999	ESG LIGHTHOUSE YOUTH SERVICES, INC.	Completed	3/15/1999	\$62,000.00	\$62,000.00	12/23/1999
445-163-90008	1028	1999	ESG TOM GEIGER GUEST HOUSE, INC.	Completed	3/15/1999	\$16,300.00	\$16,300.00	5/13/2000
465-162-97005	1029	1999	HOPWA AVOC	Completed	3/15/1999	\$112,455.00	\$112,455.00	5/13/2000
465-162-97006	1030	1999	HOPWA CARACOLE, INC.	Completed	3/15/1999	\$149,835.00	\$149,835.00	12/23/1999
465-162-97002	1031	1999	N. KY. HEALTH DEPT.	Completed	3/15/1999	\$42,347.47	\$42,347.47	5/13/2000
465-162-97004	1032	1999	HOPWA CITY ADMIN. COSTS	Completed	3/15/1999	\$10,800.00	\$10,800.00	12/11/1999
163-96205	1033	1999	CREDIT UNION SERVICES & ECON. EDUC.	Completed	3/15/1999	\$75,000.00	\$75,000.00	4/29/2000
163-96206	1034	1999	BACK-ON-THE-BLOCK	Completed	3/16/1999	\$60,000.00	\$60,000.00	1/26/2000
163-96207	1035	1999	JUVENILE DELINQUENCY PREVENTION	Completed	3/16/1999	\$733,259.19	\$733,259.19	5/24/2000
163-96208	1036	1999	IT TAKES A VILLAGE PARENTING PROGRAM	Completed	3/16/1999	\$190,289.72	\$190,289.72	4/29/2000
163-96209	1037	1999	YOUTH EMPLOYMENT INITIATIVE PROGRAM	Completed	3/16/1999	\$328,775.00	\$328,775.00	5/24/2000
163-96210	1038	1999	HUMAN SERV. CDBG & ESG ADMIN.	Completed	3/16/1999	\$150,000.00	\$150,000.00	4/29/2000
163-96211	1039	1999	MEMORIAL COMMUNITY CENTER	Completed	3/16/1999	\$18,002.68	\$18,002.68	6/19/2001
			SEDAMSVILLE/SANTA MARIA COMMUNITY					
163-96212	1040	1999	SERV	Completed	3/16/1999	\$103,100.00	\$103,100.00	4/20/2002
163-96213	1041	1999	TOM GEIGER GUEST HOUSE	Completed	3/16/1999	\$15,000.00	\$15,000.00	9/5/2002
163-96214	1042	1999	VIOLA'S REC ROOM PHASE II	Completed	3/16/1999	\$94,500.00	\$94,500.00	6/14/2003
163-96215	1043	1999	POSITIVE BEGINNINGS PHASE II	Completed	3/16/1999	\$28,034.38	\$28,034.38	4/20/2002
163-96216	1044	1999	MALLORY CENTER PHASE II IMPROVEMENTS	Completed	3/16/1999	\$30,000.00	\$30,000.00	9/5/2002
106-92620	1045	1999	EMPLOYMENT INITIATIVES/VANPOOLING	Completed	3/16/1999	\$435,000.00	\$435,000.00	4/29/2000
106-92780	1046	1999	CINCINNATI CAREER RESOURCE CTR	Completed	3/16/1999	\$163,400.00	\$163,400.00	4/29/2000

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
106-92600	1047	1999	PREP, INC.	Completed	3/16/1999	\$110,640.00	\$110,640.00	4/29/2000
106-92680	1048	1999	JOB TRAINING & LITTER CTRL PROG.	Completed	3/16/1999	\$130,000.00	\$130,000.00	4/29/2000
150-92210	1049	1999	MADISONVILLE - CORSICA HOLLOW	Completed	3/15/1999	\$149,871.63	\$149,871.63	6/14/2003
150-92816	1050	1999	NBD NORTHSIDE PHASE II STREETScape	Completed	3/15/1999	\$523,200.00	\$523,200.00	2/1/2003
150-92101	1051	1999	NBD OTR VINE ST FACADE	Completed	3/16/1999	\$133,848.75	\$133,848.75	8/31/2007
150-92102	1052	1999	NBD-HOFFNER PARK PAVERS	Completed	3/16/1999	\$9,605.61	\$9,605.61	2/2/2001
150-92103	1053	1999	NBD MONTGOMERY RD STREETScape I	Completed	3/16/1999	\$32,136.65	\$32,136.65	8/22/2003
150-92104	1054	1999	NBD 4896 READING ROAD	Completed	3/16/1999	\$111,133.11	\$111,133.11	6/14/2002
150-92109	1055	1999	NBD PROPERTY HOLDING ACCOUNT	Completed	3/16/1999	\$9,879.09	\$9,879.09	9/21/1999
150-92108	1056	1999	READING RD CORRIDOR PLAN	Completed	3/16/1999	\$26,760.00	\$26,760.00	5/15/2002
150-92111	1057	1999	ROBERTSON AVE. URBAN RENEWAL PLAN	Completed	3/16/1999	\$28,456.54	\$28,456.54	12/22/2001
150-92200	1058	1999	SBLF DELIVERY	Completed	3/16/1999	\$198,723.59	\$198,723.59	10/18/2001
150-92730	1059	1999	CINCINNATI BUSINESS INCUBATOR (CBI)	Completed	3/16/1999	\$240,000.00	\$240,000.00	4/29/2000
150-92940	1060	1999	SM. BUS. TECH. ASSIST. PROG.	Completed	3/16/1999	\$72,129.51	\$72,129.51	4/4/2001
150-92631	1061	1999	NEIGBRHD SM. BUS. DIV. OPER.	Completed	3/16/1999	\$260,000.00	\$260,000.00	12/1/1999
150-92731	1062	1999	JOBS FOR PEOPLE	Completed	3/16/1999	\$40,000.00	\$40,000.00	1/26/2000
107-92775	1063	1999	EQUAL BUS. MARKET. & CERT. (OCCI)	Completed	3/16/1999	\$20,000.00	\$20,000.00	10/30/2001
150-92735	1064	1999	MICRO LOAN PROGRAM	Completed	3/16/1999	\$78,586.87	\$78,586.87	5/15/2002
150-92824	1065	1999	OTR MAIN ST. STREETScape	Completed	3/16/1999	\$250,000.00	\$250,000.00	2/5/2004
170-92900	1066	1999	OTR COMPREHENSIVE PLAN	Completed	3/16/1999	\$98,285.42	\$98,285.42	9/5/2002
150-92990	1067	1999	PROJECT IMPACT OTR	Completed	3/15/1999	\$74,150.00	\$74,150.00	4/29/2000
150-92800	1068	1999	FINDLAY MARKET REVITALIZATION III	Completed	3/16/1999	\$500,000.00	\$500,000.00	7/23/2003
150-92885	1069	1999	MICROENTERPRISE DEVELOPMENT	Completed	3/15/1999	\$50,000.00	\$50,000.00	4/29/2000
304-7100-1999	1070	1999	GENERAL ADMINISTRATION	Completed	3/16/1999	\$2,074,758.65	\$2,074,758.65	3/1/2000
304-7700-1999	1071	1999	SECTION 108 DEBT SERVICE	Completed	3/16/1999	\$1,319,834.94	\$1,319,834.94	12/23/1999
411-162-99006	1072	1999	819-21 ELBERON AVE (HOME RENTAL	Completed	1/1/1999	\$78,000.00	\$78,000.00	12/22/2000
162-91460	1073	1999	2378-84 PARK AVENUE(HSG. ROUND	Completed	1/1/1999	\$11,140.00	\$11,140.00	7/20/1999
214-91135	1074	1999	HAZARD ABATEMENT BARRICADE	Completed	3/11/1999	\$306,300.00	\$306,300.00	12/13/2001
163-96218	1076	1999	SECOND MILE HOSPITALITY MINISTRY	Completed	4/14/1999	\$22,851.35	\$22,851.35	5/24/2000
150-92886	1077	1999	BIO/START	Completed	4/14/1999	\$150,000.00	\$150,000.00	9/21/1999
162-71202	1078	1997	222 MCGREGOR (H/NR)	Completed	4/20/1999	\$20,500.00	\$20,500.00	11/3/1999
162-71202	1079	1997	237-239 MCGREGOR (H/NR)	Completed	4/20/1999	\$17,850.00	\$17,850.00	7/31/2001
162-71202	1080	1997	292 MCGREGOR AVE. (H/NR)	Completed	4/22/1999	\$24,715.38	\$24,715.38	2/1/2005
162-71202	1081	1997	313 MCGREGOR AVE. (H/NR)	Completed	4/14/1999	\$283,145.00	\$283,145.00	9/14/2004
411-162-99006	1084	1999	5406-08 READING RD RRP	Completed	4/27/1999	\$16,000.00	\$16,000.00	12/11/1999
411-162-99006	1085	1999	1259-61 RUTLEDGE AVE.	Completed	4/27/1999	\$16,000.00	\$16,000.00	12/11/1999
411-79060/69004	1086	1997	HDR SHARP VILLAGE NEW CONSTRUCTION	Completed	4/29/1999	\$158,400.00	\$158,400.00	5/2/2001

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-69004/59004	1087	1996	SHARP VILLAGE ANNEX REHABILITATION	Completed	4/30/1999	\$545,600.00	\$545,600.00	5/2/2001
411-162-99006	1088	1999	GARY WRIGHT	Completed	1/1/1999	\$21,000.00	\$21,000.00	6/28/2000
162-71202	1089	1997	845 OAK ST. (HNR)	Completed	6/3/1999	\$11,500.00	\$11,500.00	11/3/1999
162-71202	1090	1997	843 OAK ST. (HNR)	Completed	6/3/1999	\$63,500.00	\$63,500.00	11/3/1999
162-81463	1092	1998	1825 BAYMILLER	Completed	7/28/1999	\$31,800.00	\$31,800.00	9/21/1999
150-92200	1093	1999	BIOSTART PHASE II	Completed	7/30/1999	\$349,868.00	\$349,868.00	12/23/1999
162-81462	1095	1998	1123-25 WALNUT ST - HSG RND - RENTERS	Completed	8/12/1999	\$225,000.00	\$225,000.00	12/22/2001
411-162-99006	1096	1999	651 E. MCMILLAN ST - RRP	Completed	8/13/1999	\$78,000.00	\$78,000.00	2/27/2001
411-162-99006	1101	1999	*RP 1410 YARMOUTH AVENUE	Completed	10/4/1999	\$21,900.00	\$21,900.00	10/7/2003
162-71202	1103	1997	HONR 830 LINCOLN	Completed	10/18/1999	\$78,606.81	\$78,606.81	5/22/2003
411-162-99006	1104	1999	RRP 748 RIDGEWAY AV	Completed	10/19/1999	\$48,000.00	\$48,000.00	12/22/2000
150-92200	1105	1999	SEEDSOWERS, INC DBA IN GOD'S HANDS	Completed	10/20/1999	\$44,310.00	\$44,310.00	12/23/1999
411-162-99050	1106	1999	HDRH/2461 NORTH BEND ROAD	Completed	11/1/1999	\$314,430.00	\$314,430.00	9/13/2000
411-162-89060	1107	1998	HD RR/FREEMAN AVE PARTNERS IN	Completed	11/18/1999	\$354,546.91	\$354,546.91	12/28/2000
445-163-90016	1108	1999	ESG - SECOND MILE HOSPITALITY MINISTRY	Completed	4/14/1999	\$12,814.63	\$12,814.63	5/13/2000
411-162-99006	1109	1999	RRP-STEWART MANOR	Completed	12/21/1999	\$377,000.00	\$377,000.00	8/15/2001
411-162-99006	1110	1999	7875-91 READING RD.	Completed	12/22/1999	\$200,000.00	\$200,000.00	11/2/2001
			HDR-R EMERY CENTER APARTMENTS-HSG					
162-91463	1111	1999	RND 7	Completed	1/27/2000	\$400,000.00	\$400,000.00	2/23/2002
162-91016	1112	1999	HRLP 919-921 ROGERS PLACE	Completed	1/24/2000	\$6,593.00	\$6,593.00	3/1/2000
411-162-89060	1114	1998	HDR-R 34 UNITS IN OVER-THE-RHINE	Completed	5/2/2001	\$244,200.00	\$244,200.00	12/14/2002
465-162-07001	1116	2000	CARACOLE, INC. OFFICE EXPANSION	Completed	4/4/2000	\$124,999.59	\$124,999.59	8/17/2001
465-162-07006	1117	2000	CARACOLE, INC	Completed	4/4/2000	\$190,000.00	\$190,000.00	12/22/2000
465-162-07005	1118	2000	AIDS VOLUNTEERS OF CINCINNATI, INC	Completed	4/4/2000	\$140,000.00	\$140,000.00	12/22/2000
465-162-07007	1119	2000	AVOC- IMPROVED HOUSING SERVICES INFO	Completed	5/12/2000	\$23,000.00	\$23,000.00	8/17/2001
465-162-07003	1120	2000	AVOC- BUILDING REHABILITATION	Completed	5/12/2000	\$112,000.00	\$112,000.00	5/30/2002
465-162-07002	1121	2000	N.KY. INDEPENDENT DISTRICT HEALTH DEPT	Completed	5/12/2000	\$43,953.79	\$43,953.79	4/11/2002
465-162-07004	1123	2000	HOPWA CITY ADMINISTRATIVE COSTS	Completed	4/4/2000	\$11,850.00	\$11,850.00	6/7/2001
465-162-07009	1124	2000	COMPUTERIZED CASE MANAGEMENT	Completed	5/12/2000	\$60,000.00	\$60,000.00	8/17/2001
445-163-00001	1125	2000	CARACOLE HOUSE EMERGENCY SHELTER	Completed	5/12/2000	\$27,560.00	\$27,560.00	4/28/2001
445-163-00002	1126	2000	BETHANY HOUSE	Completed	5/12/2000	\$60,400.00	\$60,400.00	4/28/2001
445-163-00003	1127	2000	YWCA ALICE PAUL HOUSE	Completed	5/12/2000	\$30,700.00	\$30,700.00	11/29/2001
445-163-00004	1128	2000	DROP INN CENTER SHELTER & STANDOWN	Completed	5/12/2000	\$208,939.64	\$208,939.64	4/28/2001
			MERCY FRANCISCAN @ ST.JOHN TEMP.					
445-163-00005	1129	2000	HOUSING	Completed	5/12/2000	\$16,000.00	\$16,000.00	4/28/2001
445-163-00006	1130	2000	LIGHTHOUSE YOUTH SERVICES	Completed	5/12/2000	\$62,000.00	\$62,000.00	12/19/2000

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
			CHABAD HOUSE EMERGENCY					
445-163-00007	1131	2000	SHELTER/FAMILIES	Completed	5/12/2000	\$42,100.00	\$42,100.00	4/28/2001
445-163-00008	1132	2000	TOM GEIGER GUEST HOUSE, INC.	Completed	5/12/2000	\$20,300.00	\$20,300.00	8/17/2001
445-163-00012	1133	2000	INTERFAITH HOSPITALITY NETWORK	Completed	5/12/2000	\$11,750.00	\$11,750.00	12/23/2000
			CREDIT UNION SERV & ECONOMIC					
163-06205	1134	2000	EDUCATION	Completed	4/26/2000	\$78,000.00	\$78,000.00	4/4/2001
163-06206	1135	2000	BACK-ON-THE-BLOCK	Completed	6/22/2000	\$65,000.00	\$65,000.00	12/21/2000
445-163-00016	1136	2000	SECOND MILE HOSPITALITY MINISTRY	Completed	5/12/2000	\$11,907.95	\$11,907.95	4/28/2001
163-06210	1137	2000	SECOND MILE HOSPITALITY MINISTRY	Completed	6/22/2000	\$23,397.26	\$23,397.26	6/1/2001
163-06207	1138	2000	JUVENILE DELINQUENCY PREVENTION	Completed	5/23/2000	\$750,151.67	\$750,151.67	6/1/2001
163-06208	1139	2000	IT TAKES A VILLAGE PARENTING PROGRAM	Completed	5/23/2000	\$171,054.84	\$171,054.84	5/5/2001
163-06209	1140	2000	YOUTH EMPLOYMENT INITIATIVE PROGRAM	Completed	5/23/2000	\$256,116.82	\$256,116.82	6/1/2001
163-06212	1141	2000	HUMAN SERVICES PROJECT	Completed	6/22/2000	\$12,275.92	\$12,275.92	6/14/2002
			HUMAN SERVICES CDBG & ESG					
163-06213	1142	2000	ADMINISTRATION	Completed	4/26/2000	\$145,000.00	\$145,000.00	6/19/2001
163-06214	1143	2000	BOYS & GIRLS CLUB FACILITY REPLACEMENT	Completed	6/22/2000	\$380,000.00	\$380,000.00	6/1/2001
			CROSSROADS CHILD DEV CENTER					
163-06215	1144	2000	RENOVATION	Completed	6/22/2000	\$150,000.00	\$150,000.00	5/10/2003
163-06216	1145	2000	CCAT EXTERIOR REPAIR	Completed	6/22/2000	\$40,000.00	\$40,000.00	6/14/2002
			VICTORY NBRD SERVICES DAY CARE CTR					
163-06217	1146	2000	RENOV	Completed	6/22/2000	\$29,655.00	\$29,655.00	10/30/2001
163-06218	1147	2000	TALBERT HOUSE RENOVATION-SPRING	Completed	6/22/2000	\$60,000.00	\$60,000.00	12/24/2003
			SALVATION ARMY STRUCTURAL REPAIR TO					
163-06219	1148	2000	ADA	Completed	6/22/2000	\$35,500.00	\$35,500.00	8/3/2004
163-06220	1149	2000	CINTI UNION BETHEL- ANNA LOUISE INN	Completed	6/22/2000	\$41,900.00	\$41,900.00	11/14/2003
162-01300	1150	2000	RENTAL REHAB DELIVERY COSTS	Completed	6/22/2000	\$114,923.99	\$114,923.99	2/3/2007
162-01450	1151	2000	HOUSING ROUND HOMEOWNERS DELIVERY	Completed	4/26/2000	\$271,194.67	\$271,194.67	6/14/2002
162-01460	1152	2000	HOUSING ROUND RENTERS DELIVERY	Completed	4/26/2000	\$230,236.94	\$230,236.94	3/12/2002
411-162-09070/190	1153	2000	LINCOLN COURT REDEVELOPMENT	Completed	6/14/2000	\$2,450,000.00	\$2,450,000.00	11/18/2003
106-02600	1154	2000	PREP, INC	Completed	4/26/2000	\$106,378.30	\$106,378.30	4/4/2001
106-02620	1155	2000	EMPLOYMENT INITIATIVES/VAN POOLING	Completed	4/26/2000	\$433,673.95	\$433,673.95	4/4/2001
106-02680	1156	2000	JOB TRAINING & LITTER CONTROL	Completed	4/26/2000	\$126,888.92	\$126,888.92	2/2/2001
106-02780	1157	2000	CINCINNATI CAREER RESOURCE CENTER	Completed	4/26/2000	\$168,300.00	\$168,300.00	12/14/2000
107-02300	1158	2000	SMALL BUSINESS ENTERPRISE PROGRAM	Completed	4/26/2000	\$27,269.00	\$27,269.00	10/30/2001
210-01134	1159	2000	CONCENTRATED CODE ENFORCEMENT	Completed	4/26/2000	\$220,000.00	\$220,000.00	2/2/2001
214-01135	1160	2000	HAZARD ABATEMENT BARRICADE	Completed	4/26/2000	\$336,184.11	\$336,184.11	1/14/2005
110-01133	1161	2000	CODE ENFORCEMENT RELOCATION	Completed	4/26/2000	\$153,806.00	\$153,806.00	6/1/2001

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-01013	1162	2000	HOUSING MAINTENANCE SERVICES	Completed	4/26/2000	\$1,496,654.18	\$1,496,654.18	4/4/2001
110-01132	1163	2000	TENANT ASSISTANCE	Completed	4/26/2000	\$45,000.00	\$45,000.00	4/4/2001
162-01091	1164	2000	HOUSING COUNSELING SERVICES	Completed	4/26/2000	\$90,000.00	\$90,000.00	4/4/2001
162-01101	1165	2000	TENANT REPRESENTATION	Completed	4/26/2000	\$178,000.00	\$178,000.00	4/4/2001
162-01112	1166	2000	FAIR HOUSING SERVICES	Completed	4/26/2000	\$195,000.00	\$195,000.00	4/4/2001
162-01142	1167	2000	HOMESTEADING DELIVERY & ACQUISITION CENTRAL PARKWAY TOWERS RENTAL	Completed	5/16/2000	\$870,399.57	\$870,399.57	1/30/2002
162-01161	1168	2000	ASSISTANCE	Completed	6/22/2000	\$61,855.00	\$61,855.00	3/12/2002
162-01200	1169	2000	DOWN PAYMENT ASSISTANCE	Completed	6/22/2000	\$75.00	\$75.00	6/19/2001
162-01202	1170	2000	HOMEOWNERSHIP/N.R.DELIVERY NEIGHBORHOOD DEVELOP CORP (NDC)	Completed	5/16/2000	\$127,077.36	\$127,077.36	10/8/2005
162-01242	1171	2000	SUPPORT	Completed	4/26/2000	\$403,683.79	\$403,683.79	3/12/2002
162-01243	1172	2000	TECHNICAL ASSIST TO NEIGHBRD DEV CORP	Completed	4/26/2000	\$87,230.17	\$87,230.17	5/5/2001
162-04470	1173	2000	NEIGHBORHOOD GARDENS PROGRAM	Completed	6/22/2000	\$30,000.00	\$30,000.00	4/4/2001
164-02101	1174	2000	OTR VINE STREET FACADE PROGRAM, COLUMBIA TUSCULUM STREETScape	Completed	6/22/2000	\$302,383.51	\$302,383.51	6/7/2008
150-02113	1175	2000	IMPROVEMTS	Completed	6/22/2000	\$36,124.97	\$36,124.97	8/22/2003
150-02127	1176	2000	WEST END-LINN ST REVITALIZATION	Completed	6/22/2000	\$19,279.78	\$19,279.78	2/8/2006
150-02137	1177	2000	NEW LIFE URB REDEV PHASE 1-	Completed	6/22/2000	\$2,869.48	\$2,869.48	6/1/2001
150-02204	1178	2000	E.PRICE HILL NBD FACADE IMPROV PROG	Completed	6/22/2000	\$90,074.40	\$90,074.40	2/5/2004
150-02209	1179	2000	NBD PROPERTY HOLDING ACCOUNT	Completed	4/26/2000	\$10,000.00	\$10,000.00	4/4/2001
150-02294	1180	2000	NEIGHBORHOOD SMALL BUSINESS DIV	Completed	4/26/2000	\$259,674.03	\$259,674.03	12/22/2001
150-02681	1181	2000	BROWNFIELD/INDUSTRIAL	Completed	6/22/2000	\$108,373.01	\$108,373.01	6/14/2002
150-02682	1182	2000	MADISONVILLE -CORSICA HOLLOW	Completed	6/22/2000	\$175,000.00	\$175,000.00	6/14/2003
150-02730	1183	2000	CINCINNATI BUSINESS INCUBATOR (CBI)	Completed	4/26/2000	\$240,000.00	\$240,000.00	7/12/2001
150-02731	1184	2000	JOBS FOR PEOPLE	Completed	6/22/2000	\$39,999.30	\$39,999.30	4/4/2001
150-02824	1185	2000	OTR MAIN ST. STREETScape FINDLAY MARKET MICROENTERPRISE DEV	Completed	6/22/2000	\$339,155.14	\$339,155.14	9/17/2005
150-02885	1186	2000	PROGR	Completed	6/22/2000	\$49,992.00	\$49,992.00	4/4/2001
170-02900	1187	2000	OTR COMPREHENSIVE PLAN	Completed	6/22/2000	\$55,089.15	\$55,089.15	7/17/2003
150-02940	1188	2000	SMALL BUSINESS TECH ASSISTANCE	Completed	6/22/2000	\$99,999.16	\$99,999.16	5/10/2003
150-02990	1189	2000	PROJECT IMPACT OVER-THE-RHINE	Completed	4/26/2000	\$72,118.00	\$72,118.00	4/4/2001
150-12200	1190	2001	NANNY'S MULTILEVEL LEARNING CENTER	Completed	10/10/2000	\$128,688.54	\$128,688.54	10/26/2002
150-02107	1192	2000	O'BRYONVILLE STREETScape PHASE III	Completed	6/22/2000	\$131,030.00	\$131,030.00	1/27/2005
150-02800	1193	2000	FINDLAY MARKET REVITALIZATION-PHASE III 2000 SUMMER YOUTH EMPLOYMENT	Completed	6/22/2000	\$1,100,614.87	\$1,100,614.87	2/5/2004
106-02615	1194	2000	PROGRAM	Completed	6/22/2000	\$90,676.09	\$90,676.09	1/30/2002

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
304-7100-2000	1195	2000	GENERAL ADMINISTRATION AND PLANNING	Completed	4/27/2000	\$2,364,857.95	\$2,364,857.95	2/2/2001
304-7700-2000	1196	2000	SECTION 108 DEBT SERVICE	Completed	4/27/2000	\$1,078,023.00	\$1,078,023.00	7/28/2000
445-163-80015	1197	1998	RAPID EXIT PROGRAM	Completed	5/12/2000	\$246,538.31	\$246,538.31	12/20/2002
445-163-80016	1198	1998	FRIARS CLUB BOILER REPLACEMENT	Completed	5/12/2000	\$5,970.00	\$5,970.00	6/20/2001
150-02550	1199	1998	NANNY'S MULTI LEVEL LEARNING CTR	Completed	6/22/2000	\$140,000.00	\$140,000.00	4/4/2001
150-82732	1200	1998	CBI BUILDING ACQUISITION	Completed	6/7/2000	\$450,000.00	\$450,000.00	7/26/2000
411-162-99006	1202	1999	CINTI HOUSING LTD II	Completed	6/14/2000	\$402,000.00	\$402,000.00	7/24/2002
162-91451	1203	1999	HRH-1241 BATES AVENUE	Completed	10/23/2000	\$29,000.00	\$29,000.00	10/26/2000
162-01202	1204	2000	CARTHAGE REHABARAMA	Completed	7/18/2000	\$109,029.74	\$109,029.74	8/23/2005
			209 WOODWARD/1227 WALNUT/116-118					
162-91465	1207	2000	E. 13TH	Completed	3/7/2001	\$578,800.00	\$578,800.00	10/30/2003
411-162-79060	1208	1997	21 W.14TH STREET	Completed	6/7/2001	\$86,526.00	\$86,526.00	11/2/2001
162-01016	1209	2000	HRLP DELIVERY COSTS	Completed	8/30/2000	\$597,982.37	\$597,982.37	12/22/2001
411-162-79050	1210	1997	HDR-H 3765 BORDEN	Completed	8/30/2000	\$34,598.00	\$34,598.00	9/28/2002
162-01016	1211	2000	856 RIDGEWAY- HRLP	Completed	10/17/2001	\$4,020.00	\$4,020.00	10/18/2001
150-92200	1214	1999	SBLF CAFE CIN CIN	Completed	10/24/2000	\$99,932.00	\$99,932.00	12/1/2000
150-02200	1215	2000	SBLF DELIVERY COSTS	Completed	10/31/2000	\$230,619.81	\$230,619.81	6/26/2003
411-162-89060	1216	1998	HDR-R AVONVIEW APARTMENTS	Completed	11/13/2000	\$51,000.00	\$51,000.00	8/18/2001
445-163-00022	1217	2000	ESG DROP INN CENTER SHELTER	Completed	12/20/2000	\$16,037.47	\$16,037.47	7/27/2001
162-01142	1218	2000	SLUM/BLIGHT ACQUISITION & REHAB	Completed	11/28/2000	\$48,145.00	\$48,145.00	8/21/2002
411-162-99050	1219	1999	HDRH-3414 OSAGE AVE	Completed	11/28/2000	\$25,000.00	\$25,000.00	2/12/2004
411-162-09050	1220	1999	TAFT ROAD TOWN HOMES	Completed	12/1/2000	\$729,133.50	\$729,133.50	6/13/2008
445-163-00021	1221	2000	ESG BETHANY HOUSE HVAC REPLACEMENT	Completed	12/20/2000	\$25,000.00	\$25,000.00	11/29/2001
445-163-00020	1222	2000	HOUSE OF HOPE, INC.	Completed	12/20/2000	\$11,160.96	\$11,160.96	3/6/2002
445-163-00023	1223	2000	JUSTICE WATCH, INC/GARDEN STREET TR	Completed	12/20/2000	\$2,412.00	\$2,412.00	5/30/2002
150-02541	1224	2000	RONALD MCDONALD HOUSE	Completed	12/3/2001	\$35,000.00	\$35,000.00	3/12/2002
162-01480	1225	2000	EMERGENCY RENTAL REPAIRS	Completed	1/2/2001	\$6,618.54	\$6,618.54	6/14/2002
162-11013	1226	2001	HOUSING MAINTENANCE SERVICES	Completed	3/16/2001	\$2,246,544.57	\$2,246,544.57	6/15/2005
162-11016	1227	2001	HRLP (DELIVERY & S/U REHAB)	Completed	6/29/2001	\$1,600,917.42	\$1,600,917.42	6/8/2004
162-11091	1228	2001	HOUSING COUNSELING SERVICES	Completed	3/16/2001	\$90,000.00	\$90,000.00	4/20/2002
162-11450	1229	2001	HDR HOMEOWNERS DELIVERY	Completed	3/26/2001	\$231,107.00	\$231,107.00	7/17/2003
162-11200	1230	2001	DOWN PAYMENT ASSISTANCE	Completed	2/13/2001	\$31,930.24	\$31,930.24	2/23/2002
			S-DROP INN CENTER SHELTER &					
445-163-10004	1231	2001	STANDOWN-01	Completed	4/27/2001	\$215,000.00	\$215,000.00	5/30/2002
162-11300	1232	2001	RENTAL REHAB DELIVERY COSTS	Completed	3/16/2001	\$197,755.27	\$197,755.27	2/3/2007
106-12600	1233	2001	PREP, INC.	Completed	4/5/2001	\$99,998.99	\$99,998.99	2/23/2002
106-12680	1234	2001	JOB TRAINING AND LITTER CONTROL	Completed	4/5/2001	\$115,000.00	\$115,000.00	2/23/2002

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
106-12620	1235	2001	EMPLOYMENT INITIATIVES/VANPOOL	Completed	4/5/2001	\$387,768.18	\$387,768.18	3/12/2002
106-12780	1236	2001	CAREER RESOURCE CENTER	Completed	4/5/2001	\$149,222.65	\$149,222.65	1/30/2002
106-12218	1237	2001	YOUTH EMPLOYMENT INITIATIVE	Completed	4/5/2001	\$270,271.77	\$270,271.77	4/20/2002
106-16207	1238	2001	JUVENILE DELINQUENCY PREVENTION	Completed	4/5/2001	\$806,855.10	\$806,855.10	4/20/2002
106-16208	1239	2001	IT TAKES A VILLAGE	Completed	4/5/2001	\$200,000.00	\$200,000.00	3/12/2002
111-11132	1240	2001	TENANT ASSISTANCE	Completed	4/5/2001	\$45,000.00	\$45,000.00	2/23/2002
111-11133	1241	2001	CODE ENFORCEMENT RELOCATION	Completed	4/5/2001	\$148,866.48	\$148,866.48	9/5/2002
214-11135	1242	2001	HAZARD ABATEMENT BARRICADE	Completed	4/5/2001	\$516,837.60	\$516,837.60	10/14/2006
214-11134	1243	2001	CONCENTRATED CODE ENFORCEMENT	Completed	4/5/2001	\$200,000.00	\$200,000.00	10/30/2001
107-12300	1244	2001	SMALL BUSINESS ENTERPRISE PRO	Completed	4/5/2001	\$24,752.84	\$24,752.84	2/26/2003
304-7100-2001	1245	2001	GEN.ADMINISTRATION 2001	Completed	4/5/2001	\$2,661,162.42	\$2,661,162.42	1/30/2002
304-7700-2001	1246	2001	SECTION 108 DEBT SERVICE	Completed	4/5/2001	\$1,406,131.88	\$1,406,131.88	1/30/2002
162-11202	1247	2001	835-845 OAK STREET	Completed	4/5/2001	\$158,690.90	\$158,690.90	3/23/2002
162-11112	1248	2001	FAIR HOUSING SERVICES	Completed	4/5/2001	\$205,000.00	\$205,000.00	3/12/2002
162-11101	1249	2001	TENANT REPRESENTATION	Completed	4/5/2001	\$189,999.96	\$189,999.96	4/20/2002
162-14470	1250	2001	NEIGHBORHOOD GARDENS	Completed	4/5/2001	\$34,871.14	\$34,871.14	4/20/2002
162-11242	1251	2001	NDC SUPPORT	Completed	4/5/2001	\$323,942.71	\$323,942.71	4/20/2002
162-11243	1252	2001	TECHNICAL ASSISTANCE TO NDC'S	Completed	4/5/2001	\$111,869.53	\$111,869.53	4/20/2002
304-162-11161	1253	2001	CENTRAL PARKWAY RENTAL ASSISTANCE	Completed	4/5/2001	\$9,500.00	\$9,500.00	8/10/2001
162-11460	1254	2001	HSG RND RENTER DELIVERY COSTS	Completed	4/5/2001	\$290,595.47	\$290,595.47	4/20/2002
			HOMESTEADING DELIVERY & L/M					
162-11142	1255	2001	ACQUISITION	Completed	4/5/2001	\$983,318.89	\$983,318.89	9/14/2004
150-12205	1256	2001	EMERGENCY BUSINESS ASST.-AREA BENEFIT	Completed	7/31/2001	\$189,429.46	\$189,429.46	1/30/2002
411-162-99006	1258	1999	RRP 2859,2869-71,3205 COLERAIN AVE.	Completed	5/9/2001	\$386,000.00	\$386,000.00	9/28/2002
411-162-99006	1259	1999	RRP 3378 MCHENRY AVE	Completed	5/9/2001	\$92,000.00	\$92,000.00	8/23/2001
150-12209	1260	2001	NBD PROPERTY HOLDING ACCOUNT	Completed	5/9/2001	\$10,000.00	\$10,000.00	1/30/2002
164-12824	1261	2001	MAIN STREET FACADE PHASE III	Completed	5/9/2001	\$262,854.51	\$262,854.51	4/25/2008
162-11113	1262	2001	EMERGENCY MORTGAGE ASSISTANCE	Completed	5/9/2001	\$99,980.00	\$99,980.00	3/12/2002
			FINDLAY MKT.MICROENTERPRISE					
150-12885	1263	2001	DEVELOPMENT	Completed	5/9/2001	\$45,832.00	\$45,832.00	9/5/2002
150-12217	1264	2001	GRTR. CINTI. MICROENTERPRISE INITIATIVE	Completed	5/9/2001	\$44,000.00	\$44,000.00	12/13/2001
150-12800	1266	2001	FINDLAY MKT. REVITALIZATION-PHASE IV	Completed	5/9/2001	\$1,497,482.50	\$1,497,482.50	12/21/2005
150-12215	1267	2001	NBD EVANSTON STREETSCAPE- PHASE 2	Completed	5/9/2001	\$212,500.00	\$212,500.00	8/22/2003
465-162-17004	1268	2001	HOPWA CITY ADMINISTRATION COSTS	Completed	5/9/2001	\$12,335.47	\$12,335.47	12/21/2002
			COMMUNITY ACTION AGENCY @ SWIFTON					
150-12214	1269	2001	COMMON	Completed	5/9/2001	\$507,000.00	\$507,000.00	11/28/2002
164-12213	1270	2001	NBD CLIFTON HEIGHTS FACADE PROGRAM	Completed	5/9/2001	\$146,866.27	\$146,866.27	3/23/2007

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
163-16209	1271	2001	WEST END HEALTH CENTER	Completed	7/5/2002	\$351,000.00	\$351,000.00	6/15/2005
465-162-17005	1272	2001	AVOC-HOUSING ASSISTANCE & CASE MGMT	Completed	5/9/2001	\$177,570.00	\$177,570.00	3/6/2002
246-02630	1273	2000	19 W. ELDER ROOF REPAIR	Completed	5/9/2001	\$175,000.00	\$175,000.00	6/23/2001
			HUMAN SERVICES AND CDBG					
163-16213	1274	2001	ADMINISTRATION	Completed	6/18/2001	\$94,772.91	\$94,772.91	6/14/2002
			CREDIT UNION SERVICES & ECONOMIC					
163-16205	1277	2001	EDUCAT	Completed	5/31/2001	\$81,000.00	\$81,000.00	8/3/2002
163-16206	1278	2001	BACK-ON-THE-BLOCK	Completed	10/1/2001	\$68,145.62	\$68,145.62	10/24/2002
150-12730	1280	2001	CINCINNATI BUSINESS INCUBATOR	Completed	5/15/2001	\$240,000.00	\$240,000.00	12/22/2001
465-162-17007	1282	2001	AVOC-MINORITY AIDS SERVICE PROJECT	Completed	5/15/2001	\$25,700.00	\$25,700.00	12/22/2001
			CARACOLE-HOUSING AND SUPPORTIVE					
465-162-17006	1283	2001	SERVICES	Completed	5/15/2001	\$226,250.00	\$226,250.00	12/22/2001
465-162-17002	1284	2001	N. KY. IND HEALTH DIST HOUSING SVCS	Completed	5/15/2001	\$30,000.00	\$30,000.00	3/6/2002
162-11202	1285	2001	HOMEOWNER/NBHD REVIT PRJ DELIVERY	Completed	6/25/2001	\$91,309.10	\$91,309.10	10/8/2005
162-11014	1286	2001	LINCOLN COURT REDEVELOPMENT	Completed	6/18/2001	\$700,000.00	\$700,000.00	8/10/2001
150-12940	1287	2001	SMALL BUSINESS TECHNICAL ASSISTANCE	Completed	8/2/2001	\$50,998.00	\$50,998.00	12/22/2001
150-12990	1288	2001	PROJECT IMPACT OTR	Completed	5/15/2001	\$75,000.00	\$75,000.00	9/17/2002
445-163-10006	1289	2001	S-LIGHTHOUSE YOUTH SERVICES-01	Completed	6/19/2001	\$62,000.00	\$62,000.00	3/6/2002
445-163-10007	1290	2001	S-CHABAD HOUSE EMERGENCY SHELTER-01	Completed	6/19/2001	\$40,317.08	\$40,317.08	5/30/2002
445-163-10008	1291	2001	S-TOM GEIGER GUEST HOUSE, INC.-01	Completed	6/19/2001	\$19,990.17	\$19,990.17	8/17/2002
445-163-10012	1292	2001	S-INTERFAITH HOSPITALITY NETWORK-01	Completed	6/19/2001	\$15,000.00	\$15,000.00	4/11/2002
445-163-10001	1293	2001	S-CARACOLE HOUSE-01	Completed	6/19/2001	\$26,000.00	\$26,000.00	3/6/2002
150-02200	1294	2000	CSBLF SANGER & EBY LLC	Completed	6/20/2001	\$90,000.00	\$90,000.00	10/18/2001
150-12200	1295	2001	CSBLF DELIVERY COSTS	Completed	6/20/2001	\$95,895.56	\$95,895.56	6/26/2003
150-02810	1296	2000	FINDLAY MARKET CORPORATION	Completed	7/3/2001	\$150,000.00	\$150,000.00	12/24/2003
162-11015	1297	2001	LAUREL HOMES REDEVELOPMENT	Completed	7/3/2001	\$1,999,975.00	\$1,999,975.00	4/20/2002
411-162-19090	1298	2001	LAUREL HOMES REDEVELOPMENT	Completed	7/3/2001	\$1,000,000.00	\$1,000,000.00	12/14/2002
445-163-10002	1299	2001	S-BETHANY HOUSE-01	Completed	7/26/2001	\$62,000.00	\$62,000.00	3/6/2002
445-163-10003	1300	2001	S-THE YWCA BATTERED WOMEN'S SHELTER-	Completed	7/26/2001	\$20,000.00	\$20,000.00	5/30/2002
411-162-09060	1301	2000	* ST. ANTHONY VILLAGE	Completed	7/30/2001	\$595,000.00	\$595,000.00	6/22/2004
445-163-10009	1302	2001	S-ESG ADMINISTRATION-01	Completed	8/1/2001	\$28,690.70	\$28,690.70	2/26/2003
445-163-10005	1303	2001	S-MERCY FRANCISCAN AT ST. JOHN'S-01	Completed	8/1/2001	\$17,000.00	\$17,000.00	12/21/2002
445-163-10015	1304	2001	S-RAPID EXIT PROGRAM-01	Completed	8/1/2001	\$103,200.00	\$103,200.00	8/3/2002
163-16204	1305	2001	MERCY FRANCISCAN AT E.13TH STREET	Completed	8/1/2001	\$31,500.00	\$31,500.00	7/2/2004
			HOPE EARLY CHILDHOOD DEV CRT HVAC					
163-16217	1306	2001	REPLAC	Completed	8/2/2001	\$12,250.00	\$12,250.00	12/13/2001
411-162-19006	1307	2001	RRP 1700 & 1706 BALTIMORE AVENUE	Completed	8/8/2001	\$64,000.00	\$64,000.00	4/1/2003

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
252-13100	1309	2001	OVER THE RHINE ENHANCED LIGHTING	Completed	8/15/2001	\$130,158.43	\$130,158.43	12/24/2003
263-92888	1310	1999	AFRICAN-AMERICAN HEALTH NETWORK	Completed	8/28/2001	\$150,000.00	\$150,000.00	2/26/2003
106-12615	1312	2001	SUMMER YOUTH EMPLOYMENT	Completed	10/29/2001	\$300,000.00	\$300,000.00	1/30/2002
150-12200	1313	2001	EBL DOWN TO THE BONE	Completed	10/12/2001	\$50,000.00	\$50,000.00	10/18/2001
150-12207	1314	2001	EBG PROJECT DELIVERY COSTS	Completed	10/5/2001	\$13,141.71	\$13,141.71	2/1/2003
150-12200	1315	2001	EBL EPIC DESIGN INC	Completed	10/5/2001	\$50,000.00	\$50,000.00	1/30/2002
			OVER-THE-RHINE PENDLETON ACQUISITION					
162-11017	1316	2001	COS	Completed	10/25/2001	\$629,059.73	\$629,059.73	4/8/2006
150-02200	1317	2000	SBLF DELPHINIA WALKER (DBA DAPHNE'S)	Completed	10/15/2001	\$29,000.00	\$29,000.00	10/18/2001
150-02200	1318	2000	SBLF BEPU CORPORATION	Completed	10/15/2001	\$48,000.00	\$48,000.00	10/18/2001
150-12207	1319	2001	EBG BARRS LOAN OFFICE	Completed	10/19/2001	\$15,221.00	\$15,221.00	1/30/2002
411-162-09006	1320	2000	331 NORTHERN	Completed	10/23/2001	\$222,000.00	\$222,000.00	6/4/2005
			EMERGENCY BUSINESS ASST PROJECT					
304-150-12205	1321	2001	DELIVERY	Completed	10/23/2001	\$17,944.40	\$17,944.40	1/30/2002
150-12200	1322	2001	EBL VIVA RESTAURANT	Completed	10/25/2001	\$50,000.00	\$50,000.00	1/30/2002
150-12200	1323	2001	EBL NOMAX ENTERPRISES	Completed	10/25/2001	\$37,000.00	\$37,000.00	1/30/2002
465-162-17001	1324	2001	GREATER CINCINNATI AIDS CONSORTIUM	Completed	10/29/2001	\$10,000.00	\$10,000.00	5/30/2002
263-16400	1325	2001	CINCINNATI LEAD PROGRAM	Completed	10/29/2001	\$225,000.00	\$225,000.00	6/14/2002
411-162-19040	1326	2001	ALEXANDRA APARTMENTS	Completed	11/16/2001	\$2,224,000.00	\$2,224,000.00	3/16/2004
411-162-19006	1327	2001	3382-3388 MCHENRY	Completed	11/16/2001	\$224,000.00	\$224,000.00	12/14/2002
150-12207	1328	2001	EBG ALMOUNA FASHIONS	Completed	11/16/2001	\$58,160.00	\$58,160.00	7/12/2002
150-12200	1329	2001	EBL TUCKER'S RESTAURANT	Completed	11/20/2001	\$25,000.00	\$25,000.00	4/2/2002
150-12200	1330	2001	EBL BARR'S LOAN OFFICE	Completed	11/20/2001	\$50,000.00	\$50,000.00	4/2/2002
150-12200	1331	2001	EBL RENDEZVOUS CAFE, INC.	Completed	11/20/2001	\$50,000.00	\$50,000.00	4/2/2002
150-12200	1332	2001	CSBLF CALIFORNIA CARRYOUT	Completed	11/20/2001	\$60,000.00	\$60,000.00	1/30/2002
164-22885	1334	2002	MICROENTERPRISE DEVELOPMENT	Completed	1/29/2002	\$50,000.00	\$50,000.00	2/26/2003
164-22217	1335	2002	GREATER CINCINNATI MICROENTERPRISE	Completed	4/11/2002	\$43,674.87	\$43,674.87	6/14/2003
164-22730	1336	2002	CINCINNATI BUSINESS INCUBATOR (CBI)	Completed	2/22/2002	\$240,000.00	\$240,000.00	5/22/2004
164-22990	1337	2002	PROJECT IMPACT OVER THE RHINE	Completed	5/10/2002	\$160,000.00	\$160,000.00	7/23/2003
106-22218	1338	2002	YOUTH EMPLOYMENT INITIATIVE PROGRAM	Completed	5/10/2002	\$249,813.56	\$249,813.56	5/10/2003
106-22615	1339	2002	SUMMER YOUTH PROGRAM	Completed	9/13/2002	\$300,000.00	\$300,000.00	4/18/2003
106-22600	1340	2002	PREP INC.	Completed	5/10/2002	\$113,948.25	\$113,948.25	4/30/2003
106-26207	1341	2002	JUVENILE DELINQUENCY PREVENTION	Completed	5/10/2002	\$718,000.00	\$718,000.00	4/18/2003
			JOB TRAINING AND LITTER CONTROL					
106-22680	1342	2002	PROGRAM	Completed	5/10/2002	\$169,267.76	\$169,267.76	1/27/2005
106-26208	1343	2002	IT TAKES A VILLAGE PARENTING PROGRAM	Completed	5/10/2002	\$154,498.67	\$154,498.67	5/10/2003
106-22620	1344	2002	EMPLOYMENT INITIATIVES/VAN POOLING	Completed	4/18/2002	\$380,234.02	\$380,234.02	4/18/2003

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
			NORTHERN KY. INDEPENDENT DISTRICT					
465-162-27002	1345	2002	HEALTH	Completed	6/26/2002	\$39,999.69	\$39,999.69	2/26/2003
465-162-27004	1346	2002	HOPWA CITY ADMINISTRATION COSTS	Completed	2/28/2002	\$13,000.00	\$13,000.00	12/20/2002
465-162-27005	1347	2002	AVOC SUPPORTIVE SERVICES	Completed	2/28/2002	\$175,788.62	\$175,788.62	2/26/2003
465-162-27009	1348	2002	AIDS TASK FORCE OF SE CENTRAL INDIANA	Completed	10/7/2002	\$3,926.05	\$3,926.05	8/14/2003
162-21101	1349	2002	TENANT REPRESENTATION	Completed	6/12/2002	\$190,000.00	\$190,000.00	4/18/2003
			TECHNICAL ASST. TO NEIGHBORHOOD					
162-21243	1350	2002	DEV.CORP	Completed	4/18/2002	\$101,016.64	\$101,016.64	5/10/2003
162-24470	1351	2002	NEIGHBORHOOD GARDENS PROGRAM	Completed	7/30/2002	\$35,000.00	\$35,000.00	4/30/2003
162-21013	1353	2002	HOUSING MAINTENANCE SERVICES	Completed	2/22/2002	\$1,899,998.64	\$1,899,998.64	5/22/2004
162-21091	1354	2002	HOUSING COUNSELING SERVICES	Completed	3/8/2002	\$88,750.00	\$88,750.00	4/18/2003
162-21142	1355	2002	HOMESTEADING	Completed	3/18/2002	\$994,917.62	\$994,917.62	10/8/2005
			HOMEOWNER REHABILITATION LOAN					
162-21016	1356	2002	PROGRAM	Completed	3/18/2002	\$2,314,489.58	\$2,314,489.58	6/15/2005
162-21112	1357	2002	FAIR HOUSING SERVICES	Completed	4/18/2002	\$205,000.00	\$205,000.00	4/18/2003
162-21113	1358	2002	EMERGENCY MORTGAGE ASSISTANCE	Completed	3/8/2002	\$99,980.00	\$99,980.00	4/18/2003
162-21200	1359	2002	DOWN PAYMENT ASSISTANCE	Completed	4/18/2002	\$79,541.09	\$79,541.09	4/18/2003
			CENTRAL PARKWAY TOWERS RENTAL					
162-21161	1360	2002	ASSISTANCE	Completed	4/18/2002	\$7,320.00	\$7,320.00	7/26/2003
203-24500	1361	2002	MILLCREEK RESTORATION PROJECT	Completed	4/11/2003	\$175,000.00	\$175,000.00	12/24/2003
			CREDIT UNION SERV. & ECONOMIC					
163-26205	1362	2002	EDUCATION	Completed	8/30/2002	\$78,840.27	\$78,840.27	4/18/2003
163-26206	1363	2002	CHRC BACK ON THE BLOCK	Completed	5/30/2002	\$65,000.00	\$65,000.00	6/14/2003
465-162-27006	1364	2002	CARACOLE SUPPORTIVE SERVICES	Completed	4/9/2002	\$164,742.66	\$164,742.66	12/20/2002
			S-DROP INN CENTER SHELTER &					
445-163-25004	1366	2002	STANDOWN -02	Completed	5/24/2002	\$215,000.00	\$215,000.00	5/29/2003
445-163-25009	1367	2002	S-ESG ADMINISTRATION-02	Completed	2/28/2002	\$7,500.00	\$7,500.00	2/26/2003
			S-INTERFAITH HOSPITALITY NETWORK					
445-163-25012	1368	2002	SHELTER	Completed	5/24/2002	\$15,000.00	\$15,000.00	2/26/2003
445-163-25006	1369	2002	S-LIGHTHOUSE YOUTH SERVICES	Completed	5/24/2002	\$62,000.00	\$62,000.00	12/21/2002
445-163-25005	1370	2002	S-MERCY FRANCISCAN AT ST.JOHN'S-02	Completed	8/15/2002	\$17,000.00	\$17,000.00	5/29/2003
445-163-25015	1371	2002	S-RAPID EXIT PROGRAM -02	Completed	8/1/2002	\$97,637.15	\$97,637.15	5/29/2003
445-163-25003	1372	2002	S-THE YMCA BATTERED WOMEN'S SHELTER	Completed	6/26/2002	\$20,000.00	\$20,000.00	5/29/2003
445-163-25008	1373	2002	S-TOM GEIGER GUEST HOUSE INC.-02	Completed	8/1/2002	\$20,000.00	\$20,000.00	8/13/2003
445-163-25002	1374	2002	S-BETHANY HOUSE-02	Completed	5/24/2002	\$62,000.00	\$62,000.00	6/19/2003
445-163-25001	1375	2002	S-CARACOLE HOUSE-02	Completed	5/24/2002	\$26,000.00	\$26,000.00	5/29/2003
150-12207	1376	2001	EBG VIVA RESTAURANT	Completed	11/30/2001	\$32,815.00	\$32,815.00	4/2/2002

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
150-12207	1377	2001	EBG NOMAX INC.	Completed	11/30/2001	\$32,465.00	\$32,465.00	4/2/2002
253-12616	1378	2001	JOB TRAINING WORK EXPERIENCE	Completed	11/30/2001	\$380,800.49	\$380,800.49	10/24/2002
150-12200	1379	2001	EBL GEHAD & MANDI INC.	Completed	12/14/2001	\$50,000.00	\$50,000.00	4/2/2002
			CARACOLE RECOVERY COMMUNITY HVAC					
163-16201	1380	2001	IMPROV	Completed	12/21/2001	\$30,000.00	\$30,000.00	9/5/2002
150-12200	1381	2001	EBL M. HOPPLE & COMPANY	Completed	2/6/2002	\$50,000.00	\$50,000.00	4/2/2002
411-162-09060	1382	2000	VINE STREET COMMUNITY PROJECT -	Completed	5/29/2002	\$770,000.00	\$770,000.00	4/7/2005
150-12207	1383	2001	EBG G.L.K. VENDING	Completed	1/18/2002	\$21,186.00	\$21,186.00	4/2/2002
150-12200	1384	2001	EBL EXPRESS NAILS INC	Completed	2/6/2002	\$17,460.00	\$17,460.00	4/2/2002
150-12200	1385	2001	EBL ALL ABOUT TUXEDOS (MR.CARLYLE	Completed	2/6/2002	\$19,633.91	\$19,633.91	4/2/2002
			EBL KALDI'S RESTAURANT (DBA MCMARK					
150-12200	1387	2001	CORP)	Completed	2/6/2002	\$39,200.00	\$39,200.00	4/2/2002
150-12200	1388	2001	EBL NICOLAS RESTAURANT INC	Completed	2/6/2002	\$25,000.00	\$25,000.00	4/2/2002
162-21451	1389	2002	HDR HOMEOWNERS DELIVERY	Completed	2/22/2002	\$468,753.86	\$468,753.86	4/8/2006
162-21460	1390	2002	HSG RND RENTER DELIVERY COSTS	Completed	2/22/2002	\$294,000.05	\$294,000.05	2/3/2007
214-21135	1391	2002	HAZARD ABATEMENT BARRICADE	Completed	3/8/2002	\$527,411.18	\$527,411.18	6/15/2005
214-21134	1392	2002	CONCENTRATED CODE ENFORCEMENT	Completed	5/10/2002	\$200,000.00	\$200,000.00	5/10/2003
			EBL WESTEND FOOD MART (DBA ADA					
150-12200	1394	2001	INVESTMT)	Completed	2/6/2002	\$50,000.00	\$50,000.00	4/2/2002
150-12200	1395	2001	EBL MADISONS RIDGEVIEW FARMS	Completed	2/6/2002	\$37,000.00	\$37,000.00	4/2/2002
150-12207	1396	2001	EBG WHOLEMAN CARE ENTERPRISES	Completed	2/6/2002	\$92,325.00	\$92,325.00	2/1/2003
164-22200	1397	2002	EBL DANCING KINGFISH (CELLBLOCK CLUB)	Completed	2/12/2002	\$40,000.00	\$40,000.00	4/2/2002
150-12200	1398	2001	EBL MR. PIG (DBA PAUL SEBRON)	Completed	2/8/2002	\$50,000.00	\$50,000.00	4/2/2002
150-12200	1399	2001	EBL TOUCH OF CLASS HAIR SALON	Completed	2/8/2002	\$15,000.00	\$15,000.00	4/2/2002
164-22200	1400	2002	EBL TEEZ SPORTS CAFE (ANTHONY RONNEY)	Completed	2/12/2002	\$25,000.00	\$25,000.00	4/2/2002
150-12207	1401	2001	EBG DOWN TO THE BONE (WAYNE ASHBY)	Completed	2/12/2002	\$25,233.00	\$25,233.00	4/2/2002
164-22200	1402	2002	EBL WALPOLE MEATS (PATRICIA WALPOLE)	Completed	2/12/2002	\$15,000.00	\$15,000.00	4/2/2002
150-12200	1403	2001	EBL EXTRAVAGANT HAIR & NAILS (P.HISLE)	Completed	2/12/2002	\$25,000.00	\$25,000.00	4/2/2002
			EBL WHOLEMAN CARE ENTERPRISES					
150-92200	1404	1999	(WILLIAMS)	Completed	2/13/2002	\$50,000.00	\$50,000.00	4/2/2002
			S-YWCA BATTERED WOMEN'S SHELTER					
445-163-10003	1405	2001	RENOV-01	Completed	2/21/2002	\$16,100.00	\$16,100.00	8/3/2002
203-14500	1407	2001	MILLCREEK RESTORATION PROJECT	Completed	2/22/2002	\$175,000.00	\$175,000.00	7/17/2003
111-21132	1408	2002	TENANT ASSISTANCE	Completed	2/22/2002	\$44,389.62	\$44,389.62	2/1/2003
164-22200	1409	2002	EBL-AIR JAN, INC	Completed	2/28/2002	\$25,000.00	\$25,000.00	4/2/2002
150-92200	1410	1999	EBL-CLUBHEAD, INC.	Completed	2/28/2002	\$50,000.00	\$50,000.00	4/2/2002
150-92200	1411	1999	EBL-SILVERGLADE'S OF FINDLAY MARKET	Completed	2/28/2002	\$50,000.00	\$50,000.00	4/2/2002

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
150-92200	1412	1999	EBL-RHONDA POWELL DBA THE RIGHT CUTT	Completed	2/28/2002	\$10,000.00	\$10,000.00	4/2/2002
111-21133	1413	2002	CODE ENFORCEMENT RELOCATION	Completed	3/8/2002	\$143,945.88	\$143,945.88	2/1/2003
162-21242	1414	2002	NDC SUPPORT	Completed	3/8/2002	\$382,970.39	\$382,970.39	5/22/2004
304-7100-2002	1415	2002	GEN.ADMINISTRATION 2002	Completed	3/18/2002	\$2,685,537.79	\$2,685,537.79	2/1/2003
164-22200	1416	2002	EBL TALGOOD ENTERPRISES	Completed	3/11/2002	\$50,000.00	\$50,000.00	4/2/2002
164-22200	1417	2002	EBL RANDALL HOOVER PHOTOGRAPHY	Completed	3/11/2002	\$50,000.00	\$50,000.00	4/2/2002
164-22200	1418	2002	EBL DREYER ENTERPRISES INC DBA TINA'S	Completed	3/11/2002	\$50,000.00	\$50,000.00	4/2/2002
304-7700-2002	1419	2002	SECTION 108 DEBT SERVICE	Completed	3/11/2002	\$339,165.08	\$339,165.08	2/1/2003
162-21202	1420	2002	HOMEOWNER/NBHD REVIT PRJ DELIVERY	Completed	3/18/2002	\$190,676.96	\$190,676.96	8/5/2006
162-21202	1421	2002	HOMEOWNERSHIP/NBHD REVIT	Completed	1/14/2003	\$268.70	\$268.70	10/30/2003
162-21300	1422	2002	RENTAL REHAB DELIVERY COSTS	Completed	1/31/2003	\$170,000.00	\$170,000.00	2/3/2007
163-26210	1423	2002	WORKING IN NEIGHBORHOODS	Completed	3/29/2002	\$183,835.73	\$183,835.73	11/2/2004
163-16210	1424	2001	WORKING IN NEIGHBORHOODS	Completed	3/29/2002	\$200,000.00	\$200,000.00	3/27/2004
150-12207	1425	2001	EBG MAXX TRAXX PRODUCTIONS INC.	Completed	3/26/2002	\$9,300.00	\$9,300.00	7/12/2002
150-12207	1426	2001	EBG MP VENDING DBA MENIO	Completed	3/26/2002	\$5,132.32	\$5,132.32	7/12/2002
164-22200	1427	2002	EBL CELEBRATION LTD	Completed	3/27/2002	\$31,000.00	\$31,000.00	7/12/2002
411-162-29007	1428	2002	TERRI MANOR ASSOCIATES, LTD.	Completed	7/2/2002	\$779,000.00	\$779,000.00	11/22/2003
			EBG COURTYARD ON MAIN DBA MAINVIEW					
150-12207	1429	2001	INC	Completed	4/11/2002	\$2,400.00	\$2,400.00	7/12/2002
			EBL COURTYARD CAFE ON MAIN DBA					
164-22200	1430	2002	MAINVIEW	Completed	4/11/2002	\$30,000.00	\$30,000.00	7/12/2002
164-22200	1431	2002	EBL BLUE WISP JAZZ CLUB DBA M. WISBY	Completed	4/11/2002	\$50,000.00	\$50,000.00	10/26/2002
164-22200	1433	2002	EBL COMET FIVE RESTAURANT	Completed	4/11/2002	\$30,000.00	\$30,000.00	7/12/2002
164-22200	1434	2002	EBL SPRING GROVE BP GAS STATION	Completed	4/11/2002	\$25,000.00	\$25,000.00	7/12/2002
164-22200	1435	2002	EBL IN BETWEEN RESTRT/SYCAMORE	Completed	4/11/2002	\$25,000.00	\$25,000.00	7/12/2002
164-22200	1436	2002	EBL STEPPING OUT SALON/DEBORAH LEWIS	Completed	4/11/2002	\$15,000.00	\$15,000.00	7/12/2002
164-22200	1437	2002	EBL WINGS N THINGS DBA JIM DAVIS	Completed	4/11/2002	\$10,000.00	\$10,000.00	7/12/2002
164-22200	1438	2002	EBL BROMWELL COMPANY INC.	Completed	4/11/2002	\$50,000.00	\$50,000.00	7/12/2002
164-22200	1439	2002	CSBLF/EBL PROJECT DELIVERY COSTS	Completed	4/12/2002	\$663,867.67	\$663,867.67	2/26/2008
304-164-22940	1440	2002	SMALL BUSINESS TECHNICAL ASSISTANCE	Completed	4/12/2002	\$54,000.00	\$54,000.00	12/11/2004
164-22209	1441	2002	NBD PROPERTY HOLDING COSTS	Completed	4/12/2002	\$9,926.85	\$9,926.85	6/15/2005
164-22200	1442	2002	EBL MULLANE'S CAFE, INC	Completed	4/26/2002	\$25,000.00	\$25,000.00	7/12/2002
164-22200	1443	2002	EBL - STK INDUSTRIES INC.	Completed	4/26/2002	\$50,000.00	\$50,000.00	7/12/2002
164-22200	1444	2002	EBL CINTI DANCE CTR INC (ARTHUR	Completed	4/26/2002	\$50,000.00	\$50,000.00	7/12/2002
150-12207	1445	2001	EBG-RENDEZVOUS CAFE	Completed	4/26/2002	\$7,305.63	\$7,305.63	8/21/2002
162-21014	1446	2002	LINCOLN COURT REDEVELOPMENT	Completed	5/7/2002	\$950,000.00	\$950,000.00	7/25/2007
107-22300	1447	2002	SMALL BUSINESS ENTERPRISE PROGRAM	Completed	5/8/2002	\$25,432.20	\$25,432.20	9/21/2004

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-41009	1448	1994	SYCAMORE HILL REHAB/MALVERN PLACE	Completed	1/17/2003	\$89,081.68	\$89,081.68	12/24/2003
164-22200	1449	2002	EBL KAFFEE KLATSCH INC.	Completed	5/10/2002	\$30,000.00	\$30,000.00	7/12/2002
164-22200	1450	2002	EBL A. SAUER & COMPANY INC.	Completed	5/10/2002	\$30,000.00	\$30,000.00	8/21/2002
150-12200	1451	2001	EBL AWAKENINGS COFFEE & TEA COMPANY	Completed	5/10/2002	\$50,000.00	\$50,000.00	7/12/2002
411-162-29075	1452	2002	LAUREL HOMES REDEVELOPMENT	Completed	10/3/2002	\$300,000.00	\$300,000.00	12/14/2002
164-22200	1453	2002	EBL NOBBY CUSTOM TAILORS, INC	Completed	8/19/2002	\$50,000.00	\$50,000.00	10/26/2002
164-22200	1454	2002	EBL BROWN - CRESCENT, INC.	Completed	6/12/2002	\$15,000.00	\$15,000.00	8/21/2002
164-22200	1455	2002	EBL CAROLE A. PAINE.DBA CAROLE	Completed	8/19/2002	\$8,000.00	\$8,000.00	8/21/2002
164-22200	1456	2002	EBL ALMOUNA FASHIONS	Completed	8/19/2002	\$20,000.00	\$20,000.00	8/21/2002
164-22200	1457	2002	EBL NURRE BUILDING MATERIAL CO	Completed	6/6/2002	\$50,000.00	\$50,000.00	10/26/2002
164-22200	1458	2002	EBL CELLULAR WHOLESALE WAREHOUSE	Completed	6/6/2002	\$20,000.00	\$20,000.00	8/21/2002
164-22226	1459	2002	NBD MOM'S RESTAURANT PARKING	Completed	6/12/2002	\$19,213.31	\$19,213.31	8/22/2003
164-22216	1460	2002	NBD EAST WALNUT HILLS PARKING LOT	Completed	6/12/2002	\$99,373.14	\$99,373.14	2/5/2004
			HUMAN SERVICES AND CDBG					
163-26213	1461	2002	ADMINISTRATION	Completed	6/12/2002	\$84,027.83	\$84,027.83	3/27/2004
263-26400	1462	2002	CINCINNATI LEAD PROGRAM	Completed	6/12/2002	\$225,000.00	\$225,000.00	2/5/2004
162-11440	1464	2001	ALEXANDRA APARTMENTS	Completed	6/15/2002	\$8,543,798.00	\$8,543,798.00	12/24/2003
411-162-19080	1466	2001	CHIRP 926 ELBERON AVENUE	Completed	7/9/2002	\$42,000.00	\$42,000.00	4/1/2003
150-12207	1467	2001	EBG PROPERTY ACQUISITION GROUP LLC	Completed	8/20/2002	\$3,795.00	\$3,795.00	8/21/2002
411-162-79050	1468	1997	* HDR HOMEOWNERS-CITY DREAMS	Completed	9/25/2002	\$63,000.00	\$63,000.00	2/12/2004
			HDR HOMEOWNERS - REBUILDING MILL					
411-162-29050	1469	2002	VALLEY	Completed	3/6/2003	\$170,000.00	\$170,000.00	4/7/2005
162-11452	1470	2001	HDR HOMEOWNERS-READING LOFTS	Completed	7/29/2002	\$183,000.00	\$183,000.00	3/27/2004
164-22200	1471	2002	EBL MAXX TRAXX PRODUCTIONS	Completed	7/29/2002	\$15,000.00	\$15,000.00	10/26/2002
164-22200	1472	2002	EBL TRI-STATE NUMISMATICS DBA	Completed	7/29/2002	\$50,000.00	\$50,000.00	2/1/2003
164-22200	1473	2002	EBL PLUM STREET PIPELINE	Completed	7/29/2002	\$50,000.00	\$50,000.00	10/26/2002
			EBL SNAPPY TOMATO DBA JORDAN					
164-22200	1474	2002	ENTERPRISES	Completed	7/29/2002	\$20,000.00	\$20,000.00	10/26/2002
164-22200	1475	2002	EBL DAVIS CATERING INC	Completed	7/29/2002	\$50,000.00	\$50,000.00	10/26/2002
163-26212	1476	2002	HUMAN SERVICES PROJECT	Completed	7/30/2002	\$65,643.42	\$65,643.42	4/21/2006
163-16216	1477	2001	C.C.A.T. HVAC IMPROVEMENTS	Completed	8/6/2002	\$73,178.95	\$73,178.95	5/22/2004
162-11453	1478	2001	HDR SIDNEY BATES REHAB PROJECT	Completed	8/15/2002	\$60,980.00	\$60,980.00	12/11/2004
164-22200	1479	2002	EBL GKL VENDING DBA G.PSIHOUNTAKIS	Completed	8/15/2002	\$35,000.00	\$35,000.00	10/26/2002
164-22200	1480	2002	EBL NEW TEMPLE DELI INC	Completed	8/19/2002	\$50,000.00	\$50,000.00	10/26/2002
164-22200	1481	2002	EBL E.F. FOOD SERVICES LTD	Completed	8/19/2002	\$50,000.00	\$50,000.00	10/26/2002
164-22200	1482	2002	EBL PAUL HAMMOND SALES DBA I LOVE	Completed	8/19/2002	\$50,000.00	\$50,000.00	10/26/2002
164-22200	1483	2002	EBL MICHAEL LOWE GALLERY	Completed	8/19/2002	\$50,000.00	\$50,000.00	10/26/2002

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
164-22200	1484	2002	EBL GOLD STAR CHILI DBA GHUNEIM 4TH	Completed	8/19/2002	\$50,000.00	\$50,000.00	10/26/2002
411-162-29007	1485	2002	RRP 1110 EGAN COURT	Completed	8/20/2002	\$30,000.00	\$30,000.00	4/1/2003
164-22200	1487	2002	EBL WOLF PHOTOGRAPHIC ARTS	Completed	8/28/2002	\$50,000.00	\$50,000.00	2/1/2003
164-22800	1488	2002	FINDLAY MARKET REVITALIZATION - PHASE	Completed	8/30/2002	\$600,000.00	\$600,000.00	5/22/2004
164-22200	1489	2002	EBL ARNOLDS BAR & GRILL	Completed	8/30/2002	\$25,000.00	\$25,000.00	10/26/2002
164-22681	1490	2002	BROWNFIELDS/INDUSTRIAL	Completed	9/10/2002	\$208,516.31	\$208,516.31	2/3/2007
164-22200	1491	2002	EBL JULIUS BAER FLORIST	Completed	9/13/2002	\$25,000.00	\$25,000.00	10/26/2002
164-22200	1492	2002	EBL BARLEYCORN'S SIXTH INC.	Completed	9/17/2002	\$25,000.00	\$25,000.00	2/1/2003
164-22200	1493	2002	EBL GREG'S ANTIQUES INC	Completed	1/14/2003	\$50,000.00	\$50,000.00	2/1/2003
164-22200	1494	2002	EBL INNER PEACE HOLISTIC CENTER	Completed	1/14/2003	\$15,000.00	\$15,000.00	2/1/2003
			COMMUNITY ACTION AGCY @ SWIFTON					
164-22214	1495	2002	COMMONS	Completed	11/26/2002	\$507,000.00	\$507,000.00	5/1/2004
			MERCY FRANCISCAN MAIN STREET					
163-26204	1496	2002	RENOVATION	Completed	6/29/2004	\$39,400.00	\$39,400.00	11/2/2004
			LAUREL HOMES JOB CREATION					
164-21010	1497	2002	OPPORTUNITIES	Completed	6/12/2003	\$239,259.49	\$239,259.49	10/14/2006
			EBL GHUNIEM COURT DBA DIANES					
164-22200	1498	2002	RESTAURANT	Completed	1/14/2003	\$25,000.00	\$25,000.00	2/1/2003
164-22200	1499	2002	EBL LIL POOS INC	Completed	1/31/2003	\$50,000.00	\$50,000.00	2/1/2003
164-22200	1500	2002	EBL PAULA'S GOURMET CAFE	Completed	1/31/2003	\$50,000.00	\$50,000.00	2/1/2003
164-22219	1501	2002	NBD BOND HILL FACADE PROGRAM	Completed	7/15/2003	\$100,000.00	\$100,000.00	6/15/2005
465-162-27001	1502	2002	GREATER CINCINNATI AIDS CONSORTIUM	Completed	8/12/2003	\$10,509.43	\$10,509.43	8/14/2003
			DEFERRED REHAB LOANS AND GRANTS					
411-162-39016	1503	2003	DELIVERY	Completed	3/6/2003	\$616,903.10	\$616,903.10	8/17/2005
411-162-39000	1504	2003	HOME ADMINISTRATION COSTS	Completed	3/6/2003	\$368,471.48	\$368,471.48	10/16/2007
411-162-19080	1505	2001	CHIRP - 3322 HACKBERRY STREET	Completed	3/6/2003	\$26,278.88	\$26,278.88	11/9/2005
166-36207	1506	2003	ADULT EMPLOYMENT PROGRAM	Completed	4/11/2003	\$100,481.01	\$100,481.01	7/2/2004
166-36208	1507	2003	YOUTH DEVELOPMENT-TAKES A VILLAGE	Completed	8/4/2003	\$174,412.83	\$174,412.83	6/24/2004
166-33615	1508	2003	YEP-CCY YOUTH EMPLOYMENT INITIATIVES	Completed	8/4/2003	\$263,000.00	\$263,000.00	6/24/2004
164-32200	1509	2003	CSBLF - PROJECT DELIVERY COSTS	Completed	6/25/2003	\$156,558.21	\$156,558.21	9/21/2007
166-36208	1510	2003	YOUTH DEVELOPMENT-BACK ON THE BLOCK	Completed	1/30/2004	\$22,500.00	\$22,500.00	10/7/2004
			YOUTH DEVELOPMENT-JUVENILE					
166-36208	1511	2003	DELINQUENCY	Completed	8/4/2003	\$621,128.91	\$621,128.91	10/7/2004
166-33615	1512	2003	YEP-SUMMER YOUTH EMPLOYMENT	Completed	10/29/2003	\$247,500.00	\$247,500.00	10/30/2003
411-162-39007	1513	2003	RENTAL REHAB PROGRAM -	Completed	2/4/2003	\$449,873.78	\$449,873.78	6/13/2008
164-22220	1514	2002	NBD CLIFTON HEIGHTS NGHBD PARK STUDY	Completed	12/18/2003	\$1,510.18	\$1,510.18	1/27/2005
164-22215	1515	2002	NBD CORRYVILLE/UNIV.VILLAGE DESIGN	Completed	8/15/2003	\$52,500.00	\$52,500.00	2/8/2006

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-21505	1516	2002	DESALES PLAZA DEVELOPMENT	Completed	6/12/2003	\$256,320.00	\$256,320.00	6/14/2003
411-162-39030	1517	2003	*TAP 109 WINKLER STREET	Completed	3/6/2003	\$4,643.00	\$4,643.00	8/1/2003
411-162-39030	1518	2003	*TAP 111 WINKLER STREET	Completed	3/6/2003	\$5,610.50	\$5,610.50	8/1/2003
111-31132	1519	2003	TENANT ASSISTANCE	Completed	2/14/2003	\$42,998.17	\$42,998.17	2/5/2004
111-31133	1520	2003	CODE ENFORCEMENT RELOCATION	Completed	2/14/2003	\$142,049.95	\$142,049.95	3/27/2004
164-32209	1521	2003	NBD PROPERTY HOLDING COSTS	Completed	2/14/2003	\$14,972.36	\$14,972.36	5/12/2005
445-163-35009	1522	2003	S-ESG ADMINISTRATION-03	Completed	2/18/2003	\$21,800.00	\$21,800.00	11/14/2003
465-163-47004	1523	2004	2004 CITY ADMINISTRATION COSTS	Completed	2/18/2003	\$10,000.00	\$10,000.00	9/25/2004
222-31000	1524	2003	DRUG ELIMINATION PROGRAM	Completed	5/9/2003	\$99,823.96	\$99,823.96	7/2/2004
			PARK HALL HOME REHAB LOAN-HOUSING					
411-162-29060	1525	2002	ROUND	Completed	3/6/2003	\$218,000.00	\$218,000.00	4/14/2004
465-162-27005	1526	2002	AVOC SCATTERED SITE HOUSING	Completed	8/12/2003	\$22,487.38	\$22,487.38	8/14/2003
465-162-27006	1527	2002	CARACOLE HOUSING SERVICES	Completed	4/11/2003	\$39,027.33	\$39,027.33	8/14/2003
166-33620	1528	2003	JOB TRAINING/LITTER CONTROL	Completed	4/22/2003	\$217,410.76	\$217,410.76	5/1/2004
164-32810	1529	2003	CORPORATION FOR FINDLAY MARKET	Completed	9/16/2003	\$200,000.00	\$200,000.00	8/12/2006
164-32940	1530	2003	SMARTMONEY COMMUNITY SERVICES	Completed	12/18/2003	\$49,708.36	\$49,708.36	2/1/2005
164-32940	1531	2003	AFRICAN AMERICAN CHAMBER OF	Completed	7/14/2003	\$15,311.84	\$15,311.84	6/8/2004
164-32940	1532	2003	GRTR.CINTI.MICROENTERPRISE INITIATIVE	Completed	8/28/2003	\$44,250.00	\$44,250.00	6/8/2004
164-33681	1534	2003	S.P.U.R. QUEENSGATE SOUTH REDEVLPMT	Completed	5/9/2003	\$258,815.07	\$258,815.07	5/27/2005
411-162-39030	1535	2003	TAP -234 WEST SEYMOUR AVENUE	Completed	4/18/2003	\$3,696.00	\$3,696.00	8/1/2003
411-162-39030	1536	2003	TAP 238 WEST SEYMOUR AVENUE	Completed	4/18/2003	\$5,832.50	\$5,832.50	8/1/2003
162-31242	1537	2003	CAPACITY BUILDING-CDC SUPPORT	Completed	10/29/2003	\$214,366.65	\$214,366.65	10/8/2005
411-162-39030	1538	2003	TAP 3102 MATHERS STREET	Completed	4/18/2003	\$5,960.24	\$5,960.24	10/7/2003
411-162-39030	1539	2003	T.A.P. 4333 PLAINVILLE ROAD	Completed	4/18/2003	\$3,770.42	\$3,770.42	12/20/2003
411-162-39030	1540	2003	*T.A.P. 4335 PLAINVILLE ROAD	Completed	4/18/2003	\$4,038.42	\$4,038.42	12/20/2003
411-162-39030	1541	2003	T.A.P. 6763 BRITTON AVENUE	Completed	4/18/2003	\$3,027.50	\$3,027.50	12/21/2004
411-162-39007	1542	2003	RRP SYCAMORE HILL APARTMENTS	Completed	4/18/2003	\$190,000.00	\$190,000.00	2/12/2004
162-31242	1543	2003	CAPACITY BUILDING -TECHNICAL	Completed	12/18/2003	\$80,824.45	\$80,824.45	10/20/2006
162-31242	1544	2003	CAPACITY BLDG - ADMINISTRATION	Completed	6/25/2003	\$30,232.41	\$30,232.41	10/15/2005
164-32940	1545	2003	CINCINNATI BUSINESS INCUBATOR	Completed	7/14/2003	\$174,443.94	\$174,443.94	2/1/2005
136-36200	1546	2003	EITC OUTREACH AND FINANCIAL LITERACY	Completed	4/17/2003	\$15,000.00	\$15,000.00	6/15/2005
213-31135	1547	2003	HAZARD ABATEMENT & BARRICADE	Completed	4/17/2003	\$504,676.75	\$504,676.75	3/23/2007
162-31013	1548	2003	HOUSING MAINTENANCE SERVICES	Completed	4/17/2003	\$1,656,857.15	\$1,656,857.15	5/22/2004
162-31113	1549	2003	EMERGENCY MORTGAGE ASSISTANCE	Completed	4/17/2003	\$101,852.92	\$101,852.92	3/27/2004
411-162-39030	1550	2003	*TAP 512 TAFEL AVENUE	Completed	4/18/2003	\$1,270.00	\$1,270.00	12/19/2003
411-162-39030	1551	2003	*TAP 514 TAFEL AVENUE	Completed	4/18/2003	\$5,628.50	\$5,628.50	9/3/2003
163-26113	1552	2002	DROP INN CENTER ROOF REPLACEMENT	Completed	12/18/2003	\$73,756.84	\$73,756.84	2/5/2004

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-31112	1553	2003	FAIR HOUSING -H.O.M.E.	Completed	4/22/2003	\$207,000.00	\$207,000.00	3/27/2004
162-31101	1554	2003	TENANT REPRESENTATION-LEGAL AID NEIGHBORHOOD GARDENS-CIVIC GARDEN	Completed	4/22/2003	\$192,000.00	\$192,000.00	9/21/2004
162-34470	1555	2003	CENTER MT. AUBURN SENIOR CENTER	Completed	4/22/2003	\$35,900.00	\$35,900.00	3/27/2004
163-36232	1556	2003	IMPROVEMENTS	Completed	1/21/2005	\$50,000.00	\$50,000.00	6/29/2006
162-11480	1557	2001	CHIRP 1118-20 Race Street	Completed	6/13/2003	\$62,254.90	\$62,254.90	7/15/2008
162-21461	1559	2002	HDR - COMMUNITY VIEWS	Completed	6/3/2005	\$74,927.66	\$74,927.66	2/3/2007
411-162-39030	1560	2003	T.A.P. 4240 LEEPER AVENUE	Completed	5/27/2003	\$5,614.50	\$5,614.50	11/22/2003
411-162-39030	1561	2003	T.A.P. 4244 LEEPER AVENUE	Completed	5/27/2003	\$5,614.50	\$5,614.50	11/22/2003
163-36234	1562	2003	WESLEY HALL KITCHEN RENOVATION	Completed	8/13/2004	\$149,000.00	\$149,000.00	12/21/2005
163-36232	1563	2003	SEVEN HILLS/PRIDE AFTER SCHOOL	Completed	12/20/2005	\$36,122.17	\$36,122.17	9/21/2007
411-162-29060	1564	2002	HDR RENTERS-COMMUNITY VIEWS	Completed	5/27/2003	\$408,409.00	\$408,409.00	8/7/2007
162-21462	1565	2002	HDR RENTERS - LIBERTY & MAIN	Completed	7/15/2003	\$568,702.78	\$568,702.78	7/28/2009
411-162-29050	1566	2002	HDR HOMEOWNERS DELIVERY COSTS	Completed	5/5/2003	\$9,063.75	\$9,063.75	6/4/2005
164-32800	1567	2003	FINDLAY MARKET HOUSE IMPROVEMENTS	Completed	5/8/2003	\$907,983.61	\$907,983.61	4/8/2006
213-31134	1568	2003	CONCENTRATED CODE ENFORCEMENT	Completed	5/9/2003	\$300,000.00	\$300,000.00	8/18/2004
163-36231	1569	2003	PENDLETON HERITAGE CENTER	Completed	3/26/2004	\$49,999.97	\$49,999.97	9/21/2004
164-32220	1572	2003	NBD EAST WALNUT HILLS STREETSCAPE	Completed	3/12/2004	\$239,039.69	\$239,039.69	2/8/2006
163-26220	1573	2002	ANNA LOUISE INN-CINCINNATI UNION	Completed	10/24/2003	\$50,000.00	\$50,000.00	8/3/2004
164-32220	1574	2003	NBD COLLEGE HILL PARKING PROJECT	Completed	10/29/2003	\$89,604.22	\$89,604.22	5/2/2006
163-36233	1575	2003	ST. ALOYSIUS WINDOW REPLACEMENT	Completed	8/31/2005	\$52,380.00	\$52,380.00	12/21/2006
445-163-35004	1576	2003	DROP INN CENTER	Completed	5/23/2003	\$215,000.00	\$215,000.00	7/22/2004
445-163-35020	1577	2003	S-HOUSE OF HOPE TEMPORARY HOUSING -	Completed	5/23/2003	\$24,999.34	\$24,999.34	5/8/2004
445-163-25011	1578	2002	EXPANDED TEMPORARY HOUSING	Completed	5/23/2003	\$43,300.00	\$43,300.00	9/26/2003
465-162-37004	1579	2003	HOPWA CITY ADMIN COSTS	Completed	8/12/2003	\$13,681.00	\$13,681.00	9/25/2004
465-162-37005	1580	2003	AIDS VOLUNTEERS OF CINCINNATI-	Completed	8/12/2003	\$68,616.71	\$68,616.71	12/24/2003
465-162-37005	1581	2003	AVOC CASE MANAGEMENT	Completed	8/12/2003	\$126,383.29	\$126,383.29	6/2/2004
465-162-37006	1582	2003	CARACOLE HOUSING	Completed	8/12/2003	\$35,431.34	\$35,431.34	12/24/2003
164-22230	1583	2002	WALNUT HILLS E-COMMERCE CENTER	Completed	7/15/2003	\$54,087.54	\$54,087.54	8/3/2004
411-162-39007	1584	2003	RRP GARDEN LANE LLC	Completed	6/2/2003	\$336,000.00	\$336,000.00	5/10/2005
411-162-09050	1585	2000	LOWER PRICE HILL HOMEOWNER INITIATIVE	Completed	6/2/2003	\$94,652.76	\$94,652.76	12/21/2004
465-162-37006	1586	2003	CARACOLE - SERVICES CARACOLE-HOUSING INFORMATION	Completed	8/12/2003	\$120,842.24	\$120,842.24	6/2/2004
465-162-37006	1587	2003	SERVICES +	Completed	8/12/2003	\$23,665.38	\$23,665.38	12/24/2003
465-162-37006	1588	2003	CARACOLE - ADMINISTRATION	Completed	8/12/2003	\$18,021.04	\$18,021.04	6/2/2004
164-32220	1591	2003	NBD CAMP WASHINGTON MARKET STUDY	Completed	1/31/2005	\$30,000.00	\$30,000.00	6/15/2005

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
164-33681	1592	2003	S.P.U.R. LOWER PRICE HILL PLAN CREDIT UNION SERVICES & ECONOMIC	Completed	10/29/2003	\$23,226.97	\$23,226.97	12/24/2003
163-36205	1593	2003	EDUCTN	Completed	10/24/2003	\$84,000.00	\$84,000.00	8/3/2004
445-163-35015	1594	2003	S-RAPID EXIT PROGRAM-03 S-INTERFAITH HOSPITALITY NETWORK	Completed	6/9/2003	\$70,145.17	\$70,145.17	5/8/2004
445-163-35012	1595	2003	SHELTER	Completed	6/9/2003	\$25,000.00	\$25,000.00	5/8/2004
411-162-19080	1596	2001	CHIRP-2911 SIDNEY AVENUE	Completed	7/28/2003	\$30,000.00	\$30,000.00	10/23/2003
162-31014	1597	2003	HOPE VI DELIVERY COSTS	Completed	1/16/2004	\$30,000.00	\$30,000.00	1/14/2005
263-36400	1598	2003	CINCINNATI LEAD PROGRAM	Completed	6/12/2003	\$225,000.00	\$225,000.00	1/14/2005
162-31200	1599	2003	DOWN PAYMENT ASSISTANCE	Completed	6/12/2003	\$35,129.26	\$35,129.26	3/27/2004
162-31017	1601	2003	RECEIVERSHIP PROGRAM	Completed	7/15/2003	\$17,426.15	\$17,426.15	9/17/2005
161-31002	1602	2003	COUNSELING & PLACEMENT SERVICES	Completed	10/24/2003	\$65,144.00	\$65,144.00	2/1/2005
163-36230	1603	2003	OUR DAILY BREAD ROOF REPLACEMENT	Completed	3/31/2004	\$60,000.00	\$60,000.00	5/22/2004
163-26218	1604	2002	TALBERT HOUSE BOILER REPLACEMENT	Completed	10/31/2005	\$40,000.00	\$40,000.00	11/1/2005
163-26107	1605	2002	TENDER MERCIES WINDOW REPLACEMENT	Completed	8/13/2004	\$40,000.00	\$40,000.00	8/18/2004
163-36221	1606	2003	AVOC BUILDING REPAIR	Completed	7/20/2004	\$96,159.85	\$96,159.85	1/27/2005
411-162-39030	1607	2003	T.A.P. 128 WINKLER STREET	Completed	7/28/2003	\$4,807.50	\$4,807.50	8/14/2004
164-32990	1608	2003	PROJECT IMPACT OTR JOB TRAINING	Completed	8/15/2003	\$70,000.00	\$70,000.00	2/5/2004
411-162-39007	1609	2003	RRP-4426 READING LANE	Completed	8/19/2003	\$32,000.00	\$32,000.00	12/19/2003
445-163-35003	1610	2003	S-YWCA BATTERED WOMENS SHELTER-03	Completed	8/8/2003	\$25,000.00	\$25,000.00	5/8/2004
445-163-35002	1611	2003	S-BETHANY HOUSE-03 S-CARACOLE HOUSE TRANSITIONAL	Completed	8/8/2003	\$62,000.00	\$62,000.00	5/8/2004
445-163-35001	1612	2003	HOUSING-03	Completed	8/8/2003	\$26,000.00	\$26,000.00	5/8/2004
445-163-35006	1613	2003	S-LIGHTHOUSE YOUTH SERVICES-03	Completed	8/8/2003	\$62,000.00	\$62,000.00	5/8/2004
445-163-35008	1614	2003	S-TOM GEIGER GUEST HOUSE -03	Completed	8/8/2003	\$25,000.00	\$25,000.00	5/8/2004
465-162-37002	1615	2003	NKIDHD - HOUSING 03	Completed	8/8/2003	\$69,500.00	\$69,500.00	5/28/2004
411-162-39007	1616	2003	RRP COMMUNITY MANOR LTD	Completed	8/19/2003	\$172,000.00	\$172,000.00	8/14/2004
164-33681	1617	2003	S.P.U.R. LEAD ASSESSMENTS/VINE ST	Completed	6/1/2004	\$330.00	\$330.00	6/8/2004
164-33681	1618	2003	S.P.U.R. PROJECT DELIVERY COSTS	Completed	9/5/2003	\$17,555.42	\$17,555.42	9/21/2007
164-32220	1619	2003	NBD CLIFTON HEIGHTS FACADE PROGRAM	Completed	12/18/2003	\$47,159.15	\$47,159.15	5/2/2006
162-31430	1620	2003	HOUSING DEV INFRASTRUCTURE DELIVERY	Completed	8/15/2003	\$431,980.99	\$431,980.99	7/8/2008
162-21500	1621	2002	OTR STRATEGIC REDEVELOPMENT	Completed	8/15/2003	\$414,965.79	\$414,965.79	12/20/2008
304-164-32220	1622	2003	NBD IMPROVEMENTS-ADMIN	Completed	8/28/2003	\$32,788.40	\$32,788.40	12/21/2006
162-31450	1623	2003	100 WEST ELDER RENOVATION	Completed	12/18/2003	\$90,000.00	\$90,000.00	3/27/2004
163-31102	1624	2003	ALCOHOLISM COUNCIL BLDG	Completed	1/16/2006	\$20,000.00	\$20,000.00	2/8/2006
411-39040/19060	1626	2002	HDR MCHENRY HOUSE	Completed	10/1/2003	\$1,272,754.73	\$1,272,754.73	8/7/2007
162-31440	1627	2003	FLOAT LOANS/SECTION 108 DELIVERY	Completed	9/18/2003	\$14,238.95	\$14,238.95	9/20/2003

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-39016	1628	2003	3542 IDLEWILD	Completed	10/1/2003	\$62,403.00	\$62,403.00	10/7/2004
445-163-35005	1629	2003	S-MERCY FRANCISCAN AT ST. JOHN'S	Completed	9/25/2003	\$25,000.00	\$25,000.00	5/8/2004
465-162-37009	1630	2003	AIDS TASK FORCE SE CENTRAL INDIANA	Completed	9/25/2003	\$4,630.00	\$4,630.00	5/28/2004
304-7100-2003	1631	2003	GENERAL ADMINISTRATION & PLANNING	Completed	9/26/2003	\$2,798,004.40	\$2,798,004.40	2/5/2004
304-7700-2003	1632	2003	SECTION 108 DEBT SERVICE	Completed	9/26/2003	\$597,715.89	\$597,715.89	2/5/2004
411-162-39016	1633	2003	1428 PULLAN AVENUE	Completed	10/1/2003	\$39,750.00	\$39,750.00	12/20/2003
411-162-39016	1634	2003	421 TURRILL STREET	Completed	10/1/2003	\$66,018.87	\$66,018.87	12/21/2004
411-162-39016	1635	2003	1905 CLARION AVE	Completed	10/1/2003	\$79,274.00	\$79,274.00	10/7/2004
411-162-39016	1636	2003	5827 ARNSBY PL	Completed	10/1/2003	\$31,599.07	\$31,599.07	6/23/2004
411-162-39016	1637	2003	1552 TREMONT ST	Completed	10/1/2003	\$52,538.00	\$52,538.00	3/16/2004
411-162-39016	1638	2003	845 WINDHAM AVE	Completed	10/1/2003	\$90,918.00	\$90,918.00	6/22/2004
411-162-39016	1639	2003	1645 W NORTH BEND	Completed	10/1/2003	\$40,648.17	\$40,648.17	7/28/2005
411-162-39016	1640	2003	4660 N EDGEWOOD	Completed	10/1/2003	\$43,300.00	\$43,300.00	10/7/2004
411-162-39016	1641	2003	1041 ACADEMY AVE	Completed	10/1/2003	\$91,694.00	\$91,694.00	8/17/2005
411-162-39016	1642	2003	1825 SUNNYBROOK	Completed	10/1/2003	\$44,396.33	\$44,396.33	8/17/2005
411-162-39016	1643	2003	3560 VINE ST	Completed	10/1/2003	\$72,022.00	\$72,022.00	6/22/2004
411-162-39016	1644	2003	2920 HACKBERRY	Completed	10/1/2003	\$87,559.06	\$87,559.06	10/25/2005
411-162-39016	1645	2003	3616 BEVIS AVE	Completed	10/1/2003	\$50,719.29	\$50,719.29	7/28/2005
164-32815	1646	2003	FINDLAY MKT CONSTRUCTION OPERATIONS	Completed	12/18/2003	\$149,999.46	\$149,999.46	5/22/2004
411-162-39016	1647	2003	6321 COLERIDGE AVE	Completed	11/4/2003	\$77,784.00	\$77,784.00	10/22/2005
253-32816	1648	2003	FINDLAY MARKET AMBASSADORS	Completed	11/20/2003	\$300,000.00	\$300,000.00	12/11/2004
			MICRO CITY LOAN-NEW CONCEPTS					
164-32200	1649	2003	JANITORIAL	Completed	12/18/2003	\$17,000.00	\$17,000.00	12/24/2003
164-32200	1650	2003	MICRO CITY LOAN -E'LON LLC	Completed	12/18/2003	\$35,000.00	\$35,000.00	12/24/2003
164-32300	1651	2003	SMALL BUSINESS ENTERPRISE PROGRAM	Completed	10/29/2003	\$21,840.26	\$21,840.26	5/12/2005
164-22200	1652	2002	CSBLF MAXX TRAXX PRODUCTIONS	Completed	2/3/2004	\$32,000.00	\$32,000.00	2/5/2004
			S-MERCY FRANCISCAN EXPANDED TEMP					
445-163-35011	1653	2003	HSG-03	Completed	2/18/2004	\$43,300.00	\$43,300.00	7/22/2004
203-34500	1654	2003	MILLCREEK RESTORATION PROJECT	Completed	11/20/2003	\$175,000.00	\$175,000.00	1/14/2005
211-31001	1655	2003	DRUGHOUSE SHUTDOWN INITIATIVE	Completed	11/20/2003	\$99,400.00	\$99,400.00	6/15/2005
411-162-39030	1656	2003	T.A.P. 533 HALE AVENUE	Completed	12/19/2003	\$5,717.50	\$5,717.50	6/22/2004
411-162-39030	1657	2003	T.A.P. 535 HALE AVENUE	Completed	12/19/2003	\$5,673.50	\$5,673.50	7/29/2004
164-22227	1658	2002	NBD WALNUT HILLS MCMILLAN	Completed	11/26/2003	\$16,500.00	\$16,500.00	4/25/2008
164-32225	1659	2003	OTR PLAN IMPLEMENTATION	Completed	11/26/2003	\$15,363.54	\$15,363.54	7/2/2004
411-162-39016	1660	2003	3625 WABASH AVENUE	Completed	12/19/2003	\$66,185.99	\$66,185.99	7/29/2005
304-164-32940	1661	2003	SBSTA DELIVERY COSTS	Completed	12/23/2003	\$134,585.81	\$134,585.81	12/9/2005
166-33615	1662	2003	YOUTH EMPLOYMENT PROJECT DELIVERY	Completed	12/23/2003	\$35,924.46	\$35,924.46	2/8/2006

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-39016	1663	2003	3112 WALWORTH AVENUE	Completed	2/5/2004	\$129,085.30	\$129,085.30	10/22/2005
162-41112	1664	2004	FAIR HOUSING SERVICES 2004	Completed	3/26/2004	\$207,000.00	\$207,000.00	5/12/2005
162-41101	1665	2004	TENANT REPRESENTATION PROGRAM	Completed	4/26/2004	\$190,464.19	\$190,464.19	4/8/2006
465-163-47006	1667	2004	CARACOLE SUPPORTIVE SERVICES	Completed	7/15/2004	\$112,994.46	\$112,994.46	6/29/2005
304-7700-2004	1668	2004	SECTION 108 DEBT SERVICE	Completed	4/26/2004	\$594,342.50	\$594,342.50	2/1/2005
261-36410	1669	2003	ELM STREET CLINIC RENOVATION	Completed	10/21/2005	\$200,000.00	\$200,000.00	6/16/2006
261-26410	1670	2002	ELM STREET CLINIC RENOVATION	Completed	3/26/2004	\$175,000.00	\$175,000.00	10/26/2005
163-36216	1671	2003	MALLORY CENTER CODE REPAIRS	Completed	6/3/2005	\$41,078.40	\$41,078.40	9/24/2005
163-36222	1672	2003	CENTRAL CLINIC RENOVATION	Completed	12/30/2004	\$124,999.80	\$124,999.80	10/14/2006
163-16202	1673	2001	HOPE OFFERED TO PEOPLE EVERYWHERE	Completed	9/16/2005	\$80,000.00	\$80,000.00	11/23/2005
162-41200	1675	2004	DOWNPAYMENT ASSISTANCE PROGRAM	Completed	4/26/2004	\$77,000.00	\$77,000.00	4/21/2006
			EMERGENCY MORTGAGE ASSISTANCE					
162-41113	1676	2004	PROGRAM	Completed	5/19/2004	\$74,517.15	\$74,517.15	1/27/2005
162-41013	1677	2004	HOUSING MAINTENANCE SERVICES	Completed	3/26/2004	\$1,862,352.94	\$1,862,352.94	4/8/2006
111-41133	1678	2004	CODE ENFORCEMENT RELOCATION	Completed	3/26/2004	\$140,738.67	\$140,738.67	2/8/2006
111-41132	1679	2004	TENANT ASSISTANCE	Completed	3/26/2004	\$43,000.00	\$43,000.00	11/2/2004
222-41000	1680	2004	DRUG ELIMINATION PROGRAM	Completed	5/19/2004	\$100,000.00	\$100,000.00	1/14/2005
162-41242	1681	2004	NEIGHBORHOOD CAPACITY BUILDING & T.A.	Completed	8/26/2004	\$501,875.00	\$501,875.00	5/24/2007
411-162-49000	1682	2004	HOME ADMINISTRATION COSTS	Completed	2/5/2004	\$609,896.73	\$609,896.73	5/15/2008
465-163-47006	1683	2004	CARACOLE FACILITY BASED HOUSING	Completed	7/14/2004	\$40,846.00	\$40,846.00	6/29/2005
465-163-47006	1684	2004	CARACOLE HOUSING INFORMATION	Completed	7/14/2004	\$21,671.31	\$21,671.31	12/23/2004
			CARACOLE PROJECT SPONSOR					
465-163-47006	1685	2004	ADMINISTRATION	Completed	7/14/2004	\$18,908.21	\$18,908.21	12/23/2004
465-163-47005	1686	2004	AVOC SCATTERED SITE HOUSING	Completed	7/14/2004	\$88,852.84	\$88,852.84	12/23/2004
465-163-47005	1687	2004	AVOC SUPPORTIVE SERVICES	Completed	7/14/2004	\$105,567.16	\$105,567.16	6/29/2005
162-44470	1688	2004	NEIGHBORHOOD GARDENS	Completed	3/26/2004	\$36,000.00	\$36,000.00	1/27/2005
411-162-39016	1689	2003	1756 LAWN AVENUE	Completed	2/5/2004	\$45,229.00	\$45,229.00	10/22/2005
411-162-49030	1690	2004	T.A.P. 3583 VAN ANTWERP PLACE	Completed	1/27/2004	\$7,309.50	\$7,309.50	4/7/2005
411-162-49030	1691	2004	T.A.P.3585 VAN ANTWERP PLACE	Completed	1/27/2004	\$7,309.50	\$7,309.50	4/7/2005
411-162-49030	1692	2004	T.A.P. 2535 BEEKMAN STREET	Completed	1/27/2004	\$7,273.50	\$7,273.50	6/4/2005
411-162-49030	1693	2004	T.A.P. 2537 BEEKMAN STREET	Completed	1/27/2004	\$7,273.50	\$7,273.50	6/4/2005
411-162-49030	1694	2004	T.A.P. 2817 PRESTON AVENUE	Completed	1/27/2004	\$7,173.50	\$7,173.50	4/7/2005
411-162-49007	1695	2004	OTR REVITALIZATION LIMITED PARTNERSHIP	Completed	2/5/2004	\$963,455.27	\$963,455.27	8/7/2007
163-43615	1696	2004	CCY -YOUTH CONSERVATION CORPS	Completed	6/21/2004	\$265,204.02	\$265,204.02	2/8/2006
163-46208	1697	2004	YOUTH DEVELOPMENT-TAKES A VILLAGE	Completed	6/21/2004	\$174,846.53	\$174,846.53	6/15/2005
465-163-47001	1698	2004	GREATER CINCINNATI AIDS CONSORTIUM	Completed	7/14/2004	\$4,020.00	\$4,020.00	9/25/2004
445-163-45001	1699	2004	S-CARACOLE RECOVERY COMMUNITY-04	Completed	7/14/2004	\$26,000.00	\$26,000.00	5/27/2005

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
445-163-45002	1700	2004	S-BETHANY HOUSE EMERGENCY SHELTER-	Completed	7/14/2004	\$62,000.00	\$62,000.00	5/27/2005
445-163-45003	1701	2004	S-YWCA BATTERED WOMENS SHELTER	Completed	7/14/2004	\$24,999.99	\$24,999.99	5/27/2005
445-163-45006	1702	2004	S-LIGHTHOUSE YOUTH SERVICES	Completed	5/4/2004	\$62,000.00	\$62,000.00	5/27/2005
445-163-45008	1703	2004	S-TOM GEIGER GUEST HOUSE	Completed	5/4/2004	\$25,000.00	\$25,000.00	12/23/2004
			S-HOUSE OF HOPE TEMPORARY HOUSING					
445-163-45020	1704	2004	PGRM	Completed	5/4/2004	\$24,793.00	\$24,793.00	5/27/2005
445-163-45012	1705	2004	S-INTERFAITH HOSPITALITY NETWORK	Completed	5/4/2004	\$24,682.71	\$24,682.71	5/27/2005
163-43615	1706	2004	CCY -YEAR ROUND YOUTH EMPLOYMT	Completed	6/21/2004	\$230,458.51	\$230,458.51	6/15/2005
163-46208	1707	2004	YOUTH DEVLPMNT-JUVENILE DELINQUENCY	Completed	6/21/2004	\$645,990.53	\$645,990.53	6/15/2005
304-162-41016	1708	2004	HOMEOWNER REHAB LOAN PROGRAM -	Completed	3/26/2004	\$695,015.87	\$695,015.87	5/10/2008
162-41003	1709	2004	SECT.8 TENANT COUNSELING & PLACEMENT	Completed	12/2/2004	\$62,419.15	\$62,419.15	4/8/2006
			DRUGHOUSE SHUTDOWN INITIATIVE-					
211-41001	1710	2004	DEMOLITION	Completed	8/16/2004	\$79,055.51	\$79,055.51	2/8/2006
			HAZARD ABATEMENT/BARRICADE-					
213-41135	1711	2004	DEMOLITION	Completed	3/26/2004	\$518,925.64	\$518,925.64	12/29/2009
213-41134	1712	2004	CONCENTRATED CODE ENFORCEMENT	Completed	8/16/2004	\$300,000.00	\$300,000.00	6/15/2005
465-163-47002	1713	2004	NO.KY.HEALTH DISTRICT - HOUSING SVCS	Completed	7/14/2004	\$62,727.35	\$62,727.35	6/29/2005
304-162-43681	1714	2004	SPUR - LOWER PRICE HILL REDEVELOPMENT	Completed	2/12/2004	\$282,994.32	\$282,994.32	9/21/2007
445-163-45005	1715	2004	S-MERCY FRANCISCAN/SJ TEMP SHELTER-04	Completed	5/4/2004	\$25,000.00	\$25,000.00	5/27/2005
445-163-45015	1716	2004	MERCY FRANCISCAN/SJ RAPID EXIT	Completed	5/4/2004	\$34,555.88	\$34,555.88	5/27/2005
162-42940	1717	2004	SBSTA-GRTR.CINTI.MICROENTERPRISE INIT.	Completed	9/28/2004	\$38,149.57	\$38,149.57	10/8/2005
162-42209	1718	2004	NBD PROPERTY HOLDING COSTS	Completed	3/26/2004	\$9,975.53	\$9,975.53	9/21/2004
162-42940	1720	2004	SBSTA SMART MONEY COMMUNITY	Completed	8/26/2004	\$33,008.61	\$33,008.61	6/15/2005
465-163-47009	1721	2004	AIDS TASK FORCE S.E. CENTRAL INDIANA	Completed	7/14/2004	\$851.14	\$851.14	9/25/2004
162-42940	1723	2004	SBSTA CINCINNATI BUSINESS INCUBATOR	Completed	5/27/2005	\$150,000.00	\$150,000.00	12/9/2005
411-162-49016	1724	2004	6507 VINE STREET	Completed	3/9/2004	\$32,073.00	\$32,073.00	10/22/2005
411-162-49016	1725	2004	1432 PULLAN AVENUE	Completed	3/9/2004	\$80,870.36	\$80,870.36	12/21/2006
411-162-49016	1726	2004	281 AVALON STREET	Completed	3/29/2004	\$43,525.00	\$43,525.00	8/17/2005
163-46207	1727	2004	ADULT EMPLOYMENT PROGRAM	Completed	1/21/2005	\$45,225.00	\$45,225.00	6/15/2005
163-46220	1728	2004	ANNA LOUISE INN	Completed	3/8/2005	\$50,000.00	\$50,000.00	6/15/2005
163-46214	1729	2004	BOYS AND GIRLS CLUBS FACILITY	Completed	10/21/2005	\$180,000.00	\$180,000.00	7/15/2006
163-46222	1730	2004	CENTRAL CLINIC RENOVATION	Completed	12/30/2004	\$125,000.00	\$125,000.00	10/14/2006
263-46400	1731	2004	CINCINNATI LEAD PROGRAM	Completed	12/2/2004	\$285,000.00	\$285,000.00	4/21/2006
304-164-42200	1732	2004	CSBLF - PROJECT DELIVERY COSTS	Completed	1/10/2005	\$205,017.06	\$205,017.06	12/28/2011
163-46232	1734	2004	MT AUBURN SENIOR CENTER	Completed	6/14/2006	\$95,073.01	\$95,073.01	2/3/2007
			IKRON CORPORATION BUILDING					
163-304-46300	1735	2004	IMPROVEMENTS	Completed	11/18/2010	\$70,000.00	\$70,000.00	5/26/2011

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
163-46223	1736	2004	ST ALOYSIUS AND AND WINDOW REPLACEMENTS	Completed	8/31/2005	\$147,620.00	\$147,620.00	4/26/2007
163-46107	1737	2004	TENDER MERCIES BUILDING UPGRADE	Completed	7/8/2005	\$116,675.00	\$116,675.00	6/3/2006
163-46217	1738	2004	HOPE CENTER PHASE II RENOVATIONS CREDIT UNION SERVICES & ECONOMIC	Completed	5/24/2005	\$41,314.39	\$41,314.39	4/21/2006
163-46205	1739	2004	EDUCTN WINTON HILL MEDICAL CTR WIC	Completed	7/29/2004	\$84,000.00	\$84,000.00	6/15/2005
163-46800	1740	2004	RENOVATIONS	Completed	6/2/2006	\$100,000.00	\$100,000.00	2/3/2007
136-46200	1741	2004	EITC OUTREACH AND FINANCIAL LITERACY	Completed	4/6/2005	\$15,000.00	\$15,000.00	4/21/2006
162-42800	1743	2004	FINDLAY MARKET HOUSE IMPROVEMENTS	Completed	10/30/2004	\$69,023.47	\$69,023.47	7/15/2006
162-42810	1744	2004	CORPORATION FOR FINDLAY MARKET	Completed	8/13/2004	\$350,000.00	\$350,000.00	6/15/2005
203-44500	1745	2004	MILLCREEK RESTORATION PROJECT	Completed	7/29/2004	\$175,000.00	\$175,000.00	11/23/2005
162-41202	1746	2004	NEIGHBORHOOD REVITALIZATION	Completed	6/10/2004	\$51,211.09	\$51,211.09	12/6/2008
162-41430	1747	2004	PROJECT DELIVERY COSTS -HSG. INFRSTR.	Completed	7/20/2005	\$576,492.03	\$576,492.03	8/29/2008
162-41017	1748	2004	RECEIVERSHIP PROGRAM	Completed	7/29/2004	\$15,171.65	\$15,171.65	11/19/2008
162-41440	1750	2004	FLOAT LOANS/SECTION 108 DELIVERY	Completed	8/31/2005	\$13,675.45	\$13,675.45	4/8/2006
304-162-41014	1751	2004	HOPE VI DELIVERY COSTS	Completed	12/17/2004	\$5,000.00	\$5,000.00	6/15/2005
162-42300	1752	2004	SMALL BUSINESS ENTERPRISE PROGRAM	Completed	1/10/2005	\$21,680.00	\$21,680.00	4/21/2006
411-162-49016	1753	2004	1219 LAIDLAW	Completed	4/26/2004	\$90,815.00	\$90,815.00	11/23/2005
411-162-49016	1754	2004	4207 SIMPSON AVENUE	Completed	4/26/2004	\$52,238.60	\$52,238.60	10/22/2005
445-163-45009	1755	2004	ESG ADMINISTRATION	Completed	7/14/2004	\$27,800.00	\$27,800.00	12/11/2004
411-162-39007	1756	2001	RRP HMC PARTNERS-ROCKLAND AVENUE	Completed	4/26/2004	\$46,000.00	\$46,000.00	12/21/2006
304-7100-7400	1757	2004	GENERAL ADMINISTRATION & PLANNING	Completed	4/26/2004	\$3,056,420.55	\$3,056,420.55	2/1/2005
411-162-39007	1758	2003	960 GRAND AVENUE	Completed	4/26/2004	\$335,000.00	\$335,000.00	12/21/2004
163-43615	1762	2004	CYC YOUTH EMPLOYMT DEV.INIT. (SUMMER)	Completed	10/6/2004	\$247,500.00	\$247,500.00	1/7/2005
162-43681	1763	2004	S.P.U.R. PROJECT DELIVERY COSTS	Completed	8/31/2004	\$149,462.17	\$149,462.17	10/20/2006
166-36208	1764	2003	YOUTH DEVELOPMENT PROJECTS DELIVERY	Completed	5/20/2004	\$81,190.93	\$81,190.93	6/15/2005
411-162-29007	1765	2002	2342 WILDER AVENUE	Completed	6/24/2004	\$29,998.00	\$29,998.00	12/21/2004
411-162-39016	1766	2003	2926 AQUADALE LANE S-SHELTERHOUSE VOLUNTEER GRP/DROP IN	Completed	6/24/2004	\$15,151.76	\$15,151.76	12/17/2005
445-163-45004	1768	2004	CTR	Completed	7/14/2004	\$213,652.33	\$213,652.33	5/27/2005
164-41501	1769	2004	COLLEGE HILL NRSA DEVELOPMENT MICROCITY-JULIET WENZLER INTERIOR	Completed	12/2/2004	\$778,376.71	\$778,376.71	9/22/2009
164-32200	1771	2003	DESIGN	Completed	8/26/2004	\$10,000.00	\$10,000.00	9/14/2004
164-32200	1772	2003	MICROCITY LOAN - MITCHELLS PLUMBING	Completed	8/26/2004	\$15,000.00	\$15,000.00	9/14/2004
164-32200	1773	2003	MICROCITY LOAN - LUCY BLUE PIZZA	Completed	8/26/2004	\$35,000.00	\$35,000.00	9/14/2004
411-162-39016	1774	2003	1342 BURDETT AVENUE	Completed	8/5/2004	\$56,373.00	\$56,373.00	10/22/2005

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-39016	1775	2003	8 FOX STREET	Completed	8/5/2004	\$81,008.70	\$81,008.70	5/19/2005
411-162-49016	1776	2004	6321 SIERRA STREET	Completed	9/29/2004	\$55,256.00	\$55,256.00	5/20/2006
164-31020	1777	2003	AVONDALE PRIDE CENTER	Completed	12/2/2004	\$71,577.46	\$71,577.46	2/3/2007
411-162-49030	1778	2004	T.A.P. 3587 VAN ANTWERP PLACE	Completed	10/4/2004	\$7,309.50	\$7,309.50	8/3/2005
411-162-49030	1779	2004	T.A.P. 3589 VAN ANTWERP PLACE	Completed	10/4/2004	\$7,309.50	\$7,309.50	8/3/2005
411-162-39080	1780	2003	C.H.I.R.P. 2350 HENRIANNE COURT	Completed	10/6/2004	\$28,101.00	\$28,101.00	9/1/2005
164-32200	1781	2003	GROW CINTI FUND (1 OF 2)	Completed	10/6/2004	\$150,000.00	\$150,000.00	2/1/2005
411-162-49016	1782	2004	4545 HECTOR AVENUE	Completed	9/29/2004	\$89,320.80	\$89,320.80	5/10/2005
411-162-39016	1783	2003	1945 KINNEY AVENUE	Completed	10/4/2004	\$70,905.41	\$70,905.41	10/22/2005
411-162-39016	1785	2003	4321 NORMANDY AVENUE	Completed	10/4/2004	\$69,047.04	\$69,047.04	10/25/2005
411-162-39016	1786	2003	HRLP - 3106 TROY AVENUE	Completed	10/4/2004	\$132,110.44	\$132,110.44	10/25/2005
304-162-41016	1787	2004	HRLP - 535 SLACK STREET	Completed	8/2/2012	\$144,769.68	\$144,769.68	7/2/2004
163-46208	1788	2004	YOUTH DEVELOPMENT PROJECTS DELIVERY	Completed	10/6/2004	\$35,688.83	\$35,688.83	10/15/2005
163-46208	1789	2004	YOUTH DEVELOPMENT-BACK ON THE BLOCK	Completed	10/6/2004	\$22,442.33	\$22,442.33	10/7/2004
163-43615	1790	2004	YOUTH EMPLOYMENT PROJECT DELIVERY	Completed	10/6/2004	\$30,397.30	\$30,397.30	9/3/2005
304-164-31010	1791	2003	LAUREL HOMES-LINN STREET RETAIL	Completed	9/19/2006	\$362,525.00	\$362,525.00	9/22/2006
411-162-49007	1792	2004	RRP-GLACID INVESTMENTS	Completed	10/21/2004	\$466,725.00	\$466,725.00	12/18/2009
411-162-49055	1793	2004	CARTHAGE REHABARAMA	Completed	10/27/2004	\$109,122.62	\$109,122.62	8/7/2007
			RRP MODEL MANAGEMENT WASHINGTON					
411-162-49007	1794	2004	PARK	Completed	1/5/2005	\$320,440.30	\$320,440.30	12/21/2006
304-162-41016	1795	2004	HRLP - 931 CHATEAU AVENUE	Completed	8/2/2012	\$69,876.49	\$69,876.49	12/12/2006
162-51014	1797	2005	HOPE VI DELIVERY COSTS	Completed	6/8/2005	\$5,000.00	\$5,000.00	7/30/2005
162-51013	1799	2005	HOUSING MAINTENANCE SERVICES	Completed	4/6/2005	\$2,143,360.00	\$2,143,360.00	6/16/2006
465-163-57005	1801	2005	AVOC SUPPORTIVE SERVICES	Completed	5/12/2005	\$137,568.91	\$137,568.91	12/23/2005
465-163-57005	1802	2005	AVOC SCATTERED SITE HOUSING	Completed	5/12/2005	\$101,576.09	\$101,576.09	5/20/2006
465-163-57002	1803	2005	NO.KY.HEALTH DISTRICT - HOUSING SVCS	Completed	5/26/2005	\$96,921.00	\$96,921.00	5/20/2006
			HAZARD ABATEMENT/BARRICADE-					
213-51135	1805	2005	DEMOLITION	Completed	4/6/2005	\$647,282.59	\$647,282.59	8/19/2010
163-56207	1806	2005	BLUEPRINT FOR SUCCESS	Completed	6/3/2005	\$545,244.34	\$545,244.34	12/15/2006
163-56214	1807	2005	BOYS AND GIRLS CLUBS FACILITY	Completed	4/17/2007	\$42,660.00	\$42,660.00	4/26/2007
163-56014	1808	2005	CHANEY ALLEN RENOVATION PROJECT	Completed	7/12/2006	\$63,757.89	\$63,757.89	11/17/2006
162-52200	1809	2005	CSBLF Project Delivery Costs	Completed	5/27/2005	\$45,000.00	\$45,000.00	12/21/2007
111-51133	1811	2005	CODE ENFORCEMENT RELOCATION	Completed	4/6/2005	\$144,000.00	\$144,000.00	7/15/2006
213-51134	1812	2005	CONCENTRATED CODE ENFORCEMENT	Completed	6/3/2005	\$500,000.00	\$500,000.00	4/8/2006
162-52810	1813	2005	CORPORATION FOR FINDLAY MARKET	Completed	6/3/2005	\$665,000.00	\$665,000.00	4/8/2006
222-51000	1814	2005	DRUG ELIMINATION PROGRAM	Completed	7/20/2005	\$79,170.00	\$79,170.00	4/8/2006

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
162-51113	1815	2005	EMERGENCY MORTGAGE ASSISTANCE PROGRAM	Completed	6/3/2005	\$52,263.18	\$52,263.18	4/21/2006
162-51112	1816	2005	FAIR HOUSING SERVICES 2005	Completed	6/3/2005	\$204,995.01	\$204,995.01	4/8/2006
162-56205	1817	2005	CREDIT UNION SERVICES & ECONOMIC EDUCTN	Completed	7/20/2005	\$83,000.00	\$83,000.00	7/15/2006
163-56103	1818	2005	FREE STORE/FOOD BANK RENOVATIONS	Completed	11/14/2005	\$52,656.75	\$52,656.75	10/14/2006
163-56003	1819	2005	ST. VINCENT DEPAUL BUILDING	Completed	9/19/2006	\$71,000.00	\$71,000.00	11/17/2006
465-163-57004	1820	2005	HOPWA ADMINISTRATION COSTS - 2005	Completed	5/26/2005	\$17,970.00	\$17,970.00	5/20/2006
445-163-55009	1822	2005	ESG ADMINISTRATION - 2005	Completed	5/25/2005	\$29,443.00	\$29,443.00	6/16/2007
411-162-59000	1823	2005	HOME ADMINISTRATION - 2005	Completed	1/5/2005	\$700,042.54	\$700,042.54	12/17/2008
304-7100-2005	1824	2005	GENERAL ADMINISTRATION & PLANNING - 2005	Completed	6/21/2005	\$2,794,720.77	\$2,794,720.77	2/8/2006
163-56209	1825	2005	WALNUT HILLS/EVANSTON HEALTH CENTER RENO	Completed	5/2/2006	\$350,000.00	\$350,000.00	6/7/2008
304-7700-2005	1826	2005	SECTION 108 DEBT SERVICE - 2005	Completed	6/8/2005	\$306,163.00	\$306,163.00	7/23/2005
304-164-52940	1827	2005	SBSTA - SMART MONEY COMMUNITY	Completed	5/1/2006	\$56,917.63	\$56,917.63	9/21/2007
163-56001	1828	2005	CONTINUUM OF CARE ADMINISTRATION	Completed	6/3/2005	\$60,000.00	\$60,000.00	4/8/2006
211-51001	1829	2005	DRUGHOUSE SHUTDOWN INITIATIVE- DEMOLITION	Completed	7/20/2005	\$72,767.15	\$72,767.15	2/8/2006
304-162-51016	1830	2005	HOMEOWNER REHAB LOAN PROGRAM -	Completed	5/25/2005	\$699,582.95	\$699,582.95	5/24/2007
203-54500	1831	2005	MILLCREEK RESTORATION PROJECT	Completed	7/20/2005	\$125,000.00	\$125,000.00	11/28/2007
304-164-52220	1832	2005	NBD IMPROVEMENTS ADMIN - 2005	Completed	8/5/2005	\$134,111.62	\$134,111.62	5/31/2008
263-56400	1833	2005	LEAD HAZARD TESTING PROGRAM	Completed	9/16/2005	\$285,000.00	\$285,000.00	4/21/2006
162-52209	1834	2005	NBD PROPERTY HOLDING COSTS	Completed	7/20/2005	\$19,997.92	\$19,997.92	2/26/2008
136-56200	1835	2005	EITC OUTREACH AND FINANCIAL LITERACY	Completed	4/19/2006	\$11,880.00	\$11,880.00	3/23/2007
253-52816	1836	2005	FINDLAY MARKET AMBASSADORS	Completed	6/3/2005	\$237,510.00	\$237,510.00	7/15/2006
162-51242	1837	2005	CAPACITY BUILDING - CDC SUPPORT	Completed	8/2/2005	\$410,342.26	\$410,342.26	8/5/2006
163-56201	1838	2005	BETHANY SHELTER KITCHEN UPGRADE	Completed	11/27/2006	\$25,000.00	\$25,000.00	7/25/2007
445-163-55002	1839	2005	S-BETHANY HOUSE EMERGENCY SHELTER-	Completed	5/25/2005	\$61,397.00	\$61,397.00	4/15/2006
445-163-55001	1840	2005	S-CARACOLE RECOVERY COMMUNITY-05	Completed	5/25/2005	\$25,397.00	\$25,397.00	4/15/2006
465-163-57006	1841	2005	CARACOLE HOUSE SUPPORTIVE SERVICES	Completed	5/12/2005	\$158,455.49	\$158,455.49	12/23/2005
203-54470	1842	2005	NEIGHBORHOOD GARDENS	Completed	7/20/2005	\$27,710.00	\$27,710.00	4/21/2006
465-163-57006	1843	2005	CARACOLE RESIDENTIAL FACILITIES OP	Completed	5/12/2005	\$85,996.51	\$85,996.51	5/20/2006
445-163-55020	1844	2005	S-HOUSE OF HOPE TRANSITIONAL HOUSING	Completed	5/25/2005	\$22,887.31	\$22,887.31	4/15/2006
445-163-55012	1845	2005	S-INTERFAITH HOSPITALITY NETWORK	Completed	5/25/2005	\$24,147.00	\$24,147.00	4/15/2006
445-163-55006	1846	2005	S-LIGHTHOUSE YOUTH SERVICES CRISIS CTR.	Completed	5/25/2005	\$44,473.00	\$44,473.00	12/22/2005
162-51202	1847	2005	NEIGHBORHOOD REVITALIZATION	Completed	9/16/2005	\$1,615,000.00	\$1,615,000.00	4/29/2009

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
			S-LIGHTHOUSE YOUTH TRANSITIONAL					
445-163-55016	1848	2005	HOUSING	Completed	5/25/2005	\$14,697.00	\$14,697.00	11/2/2005
445-163-55005	1849	2005	S-MERCY FRANCISCAN/SJ TEMP SHELTER-05	Completed	5/25/2005	\$27,075.00	\$27,075.00	4/15/2006
			S-MERCY FRANCISCAN EXPANDED TEMP					
445-163-55011	1850	2005	HSG-05	Completed	6/28/2005	\$43,312.00	\$43,312.00	4/15/2006
			S-SHELTERHOUSE VOLUNTEER GRP/DROP-					
445-163-55004	1851	2005	IN CTR	Completed	5/25/2005	\$213,497.00	\$213,497.00	4/15/2006
445-163-55008	1852	2005	S-TOM GEIGER GUEST HOUSE	Completed	5/25/2005	\$21,968.00	\$21,968.00	12/22/2005
445-163-55018	1853	2005	S-TOM GEIGER NEW TRANS HOUSING-05	Completed	5/25/2005	\$4,497.00	\$4,497.00	12/22/2005
445-163-55003	1854	2005	S-YWCA BATTERED WOMENS SHELTER	Completed	5/25/2005	\$26,362.00	\$26,362.00	4/15/2006
445-163-55010	1855	2005	S-HEALTH RESOURCE CENTER	Completed	5/25/2005	\$19,497.00	\$19,497.00	7/30/2005
162-51003	1856	2005	SECT.8 TENANT COUNSELING & PLACEMENT	Completed	9/16/2005	\$26,930.00	\$26,930.00	2/8/2006
162-51101	1857	2005	TENANT REPRESENTATION PROGRAM	Completed	6/3/2005	\$190,000.00	\$190,000.00	4/8/2006
445-163-55019	1858	2005	S-SALVATION ARMY EMERGENCY SHELTER	Completed	5/25/2005	\$8,997.00	\$8,997.00	12/22/2005
162-52300	1859	2005	SMALL BUSINESS ENTERPRISE PROGRAM	Completed	12/9/2005	\$7,600.00	\$7,600.00	4/21/2006
164-52940	1860	2005	SBSTA - CINCINNATI BUSINESS INCUBATOR	Completed	8/1/2006	\$84,356.53	\$84,356.53	10/11/2008
162-51430	1861	2005	STRATEGIC HOUSING INITIATIVES PROGRAM	Completed	2/3/2006	\$6,229.89	\$6,229.89	5/2/2006
111-51132	1862	2005	TENANT ASSISTANCE	Completed	4/6/2005	\$34,040.00	\$34,040.00	9/17/2005
163-56208	1864	2005	YOUTH DEVLPMNT-JUVENILE DELINQUENCY	Completed	10/10/2005	\$640,388.33	\$640,388.33	4/21/2006
163-53615	1868	2005	CCY -YEAR ROUND YOUTH EMPLOYMT	Completed	8/5/2005	\$939,682.36	\$939,682.36	4/21/2006
164-53681	1870	2005	S.P.U.R. PROJECT DELIVERY COSTS	Completed	11/29/2005	\$280,400.28	\$280,400.28	12/21/2007
			S.P.U.R.-SAM ADAMS BREWERY SITE					
162-43681	1871	2004	IMPRVMNT	Completed	12/8/2004	\$27,129.89	\$27,129.89	12/9/2005
164-52940	1872	2005	SBSTA - GRTR CINTI MICROENTERPRISE INIT	Completed	1/16/2006	\$54,559.61	\$54,559.61	6/29/2006
253-42816	1873	2004	FINDLAY MARKET AMBASSADORS	Completed	12/3/2004	\$120,400.00	\$120,400.00	6/15/2005
411-162-29007	1874	2002	RRP FRANCISCAN HOMES #1	Completed	1/5/2005	\$281,429.32	\$281,429.32	5/15/2008
164-42220	1875	2004	NBD IMPROVEMENTS DELIVERY	Completed	12/10/2004	\$9,642.46	\$9,642.46	5/24/2007
411-162-49500	1876	2004	A.D.D.I.* 3114 MURDOCK AVENUE	Completed	6/15/2005	\$5,090.00	\$5,090.00	9/22/2006
			LINCOLN GILBERT IMP-HARRIET BEECHER					
304-164-32236	1877	2003	STOW	Completed	1/7/2005	\$183,632.18	\$183,632.18	4/26/2007
164-42220	1878	2004	NBD KENNEDY HGTS FEASIBILITY STUDY	Completed	1/24/2005	\$30,000.00	\$30,000.00	12/9/2005
411-162-59030	1879	2004	T.A.P. 1599 TREMONT AVENUE	Completed	1/26/2005	\$5,306.00	\$5,306.00	5/6/2006
411-162-59030	1880	2004	T.A.P. 1597 TREMONT AVENUE	Completed	1/26/2005	\$7,457.00	\$7,457.00	5/6/2006
411-162-29007	1881	2002	RRP-4422 READING AND 3654 ALTAR	Completed	1/27/2005	\$61,998.00	\$61,998.00	4/7/2005
			Walnut Hills-Gilbert Avenue Island					
304-162-53154	1883	2005	Landscaping Proj	Completed	1/16/2006	\$51,676.53	\$51,676.53	8/5/2008
411-162-49007	1885	2004	RRP - 3080 MCHENRY	Completed	2/1/2005	\$431,238.77	\$431,238.77	12/22/2006

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-49016	1886	2004	1116 WIONNA	Completed	2/1/2005	\$47,063.00	\$47,063.00	10/22/2005
304-162-41016	1887	2004	HRLP-983 WINDSOR STREET	Completed	6/9/2006	\$109,611.91	\$109,611.91	6/13/2006
162-71016	1888	2005	HRLP-288 MCGREGOR AVE	Completed	5/2/2007	\$157,089.20	\$157,089.20	6/24/2010
164-41502	1889	2004	MADISONVILLE NRSA DEVELOPMENT	Completed	7/20/2005	\$249,995.60	\$249,995.60	12/8/2009
411-162-49007	1890	2004	RRP-MODEL MANAGEMENT-WESLEY DRUGHOUSE SHUTDOWN INITIATIVE-	Completed	2/25/2005	\$236,696.13	\$236,696.13	12/22/2006
211-41001	1891	2004	BARRICADE	Completed	3/3/2005	\$20,944.49	\$20,944.49	6/15/2005
213-41135	1892	2004	HAZARD ABATEMENT/BARRICADE-	Completed	3/3/2005	\$49,276.36	\$49,276.36	12/21/2005
162-11480	1893	2001	C.H.I.R.P.-522 EAST 12TH STREET	Completed	11/29/2005	\$57,821.27	\$57,821.27	12/21/2007
213-51135	1894	2005	HAZARD ABATEMENT/BARRICADE- DRUGHOUSE SHUTDOWN INITIATIVE-	Completed	1/11/2006	\$242,520.33	\$242,520.33	12/9/2009
211-51001	1895	2005	BARRICADE	Completed	1/11/2006	\$27,232.85	\$27,232.85	9/24/2005
163-56222	1897	2005	CENTRAL CLINIC RENOVATIONS	Completed	9/19/2006	\$100,000.00	\$100,000.00	11/17/2006
163-56303	1898	2005	PRISON REFORM ADVOCACY PROJECT	Completed	6/3/2005	\$35,000.00	\$35,000.00	4/8/2006
411-162-49500	1899	2004	A.D.D.I.* 2272 LOTH STREET	Completed	3/17/2005	\$5,643.00	\$5,643.00	9/22/2006
411-162-59030	1900	2005	T.A.P. - 2823 PRESTON AVENUE	Completed	3/17/2005	\$5,806.00	\$5,806.00	6/23/2006
411-162-59030	1902	2005	T.A.P. - 145 WINKLER STREET	Completed	3/17/2005	\$8,794.00	\$8,794.00	12/21/2006
411-162-59030	1903	2005	T.A.P.- 706 GLENWOOD AVENUE	Completed	3/17/2005	\$8,039.00	\$8,039.00	7/13/2006
411-162-59030	1904	2005	T.A.P. - 708 GLENWOOD AVENUE	Completed	3/17/2005	\$8,039.00	\$8,039.00	7/13/2006
411-162-59016	1905	2005	HRLP -4319 28TH STREET	Completed	4/9/2005	\$32,180.79	\$32,180.79	10/25/2005
411-162-59016	1906	2005	HRLP - 240 OAK STREET	Completed	4/9/2005	\$104,707.53	\$104,707.53	10/22/2005
411-162-59016	1907	2005	HRLP- 7657 GREENLAND PLACE	Completed	4/9/2005	\$65,491.87	\$65,491.87	12/21/2006
411-162-49500	1908	2004	A.D.D.I. * 1601-1603 LARMON AVENUE	Completed	6/14/2005	\$9,595.00	\$9,595.00	9/22/2006
411-162-49500	1909	2004	A.D.D.I. 2857 LAWNSDALE AVENUE	Completed	6/14/2005	\$7,950.00	\$7,950.00	11/9/2005
411-162-59030	1910	2005	T.A.P. 5806 SIERRA STREET	Completed	6/14/2005	\$6,884.00	\$6,884.00	7/8/2006
411-162-59030	1911	2005	T.A.P. 3552 HAVEN STREET	Completed	6/14/2005	\$5,844.00	\$5,844.00	10/11/2006
164-52940	1912	2005	SBSTA DELIVERY COSTS	Completed	5/12/2005	\$70,299.22	\$70,299.22	5/16/2007
162-42940	1913	2004	SBSTA DELIVERY COSTS	Completed	5/12/2005	\$42,509.86	\$42,509.86	5/3/2006
411-162-49500	1914	2004	A.D.D.I.* 1004 VENETIAN	Completed	6/14/2005	\$7,575.00	\$7,575.00	9/22/2006
411-162-49500	1915	2004	A.D.D.I.*8267 WOODBINE	Completed	6/14/2005	\$8,765.00	\$8,765.00	9/22/2006
411-162-49500	1916	2004	A.D.D.I. - 2925 WESTKNOLLS LANE	Completed	6/14/2005	\$6,630.00	\$6,630.00	9/22/2006
162-42255	1917	2004	VINE STREET FACADE RENOVATION	Completed	6/3/2005	\$166,709.46	\$166,709.46	2/26/2008
411-162-49500	1918	2004	A.D.D.I. - 2433 NOVA AVENUE	Completed	6/14/2005	\$5,212.09	\$5,212.09	9/22/2006
164-42220	1919	2004	NBD NORTHSIDE FACADE PROGRAM	Completed	1/16/2006	\$181,488.86	\$181,488.86	10/11/2008
163-56206	1920	2005	SUMMER YOUTH AMBASSADORS	Completed	8/31/2005	\$199,755.66	\$199,755.66	4/8/2006
411-162-49500	1921	2004	A.D.D.I.- 1425 CAROLINA AVENUE	Completed	6/15/2005	\$6,764.00	\$6,764.00	9/22/2006
304-162-43681	1922	2004	S.P.U.R.- AMERICAN CAN BUILDING	Completed	10/25/2005	\$522,200.00	\$522,200.00	12/21/2006

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
304-164-53681	1923	2005	S.P.U.R. - AMERICAN CAN BUILDING	Completed	11/29/2005	\$261,368.15	\$261,368.15	8/29/2008
411-162-49500	1924	2004	A.D.D.I.- 2885 WEST TOWER AVE	Completed	7/14/2005	\$7,358.00	\$7,358.00	9/22/2006
411-162-49500	1925	2004	A.D.D.I. - 4219 DANE AVENUE	Completed	7/14/2005	\$2,965.00	\$2,965.00	9/22/2006
411-162-49500	1926	2004	A.D.D.I. - 4212 MAD ANTHONY LANE	Completed	7/14/2005	\$7,995.00	\$7,995.00	9/26/2006
411-162-49500	1927	2004	A.D.D.I. - 6211 COLERIDGE AVENUE	Completed	7/14/2005	\$4,845.00	\$4,845.00	9/26/2006
411-162-49016	1928	2004	HRLP - 3345 ARROW AVENUE	Completed	7/1/2005	\$74,522.50	\$74,522.50	12/23/2005
162-51016	1929	2005	HRLP - 2200 HIGHLAND AVENUE	Completed	11/30/2005	\$104,903.25	\$104,903.25	2/26/2008
162-41016	1930	2005	H.R.L.P. - 1801 WEST NORTH BEND RD.	Completed	6/28/2006	\$148,530.60	\$148,530.60	5/4/2007
411-162-49500	1931	2004	A.D.D.I.-6820 MERWIN AVENUE	Completed	7/12/2005	\$6,935.00	\$6,935.00	9/26/2006
411-162-49500	1932	2004	A.D.D.I.* 3004 GLENMORE	Completed	7/12/2005	\$6,175.00	\$6,175.00	12/22/2006
411-162-49500	1933	2004	A.D.D.I.-4730 MATHIS STREET	Completed	7/14/2005	\$8,695.00	\$8,695.00	9/26/2006
411-162-49500	1934	2004	A.D.D.I.- 1551 SECTION ROAD	Completed	7/18/2005	\$9,835.00	\$9,835.00	9/26/2006
411-162-39040	1935	2003	ST. PIUS PLACE SENIOR HOUSING	Completed	7/18/2005	\$480,436.65	\$480,436.65	2/24/2010
411-162-49500	1937	2004	A.D.D.I.-3260 MIDDEN CIRCLE	Completed	8/2/2005	\$6,744.00	\$6,744.00	11/9/2005
411-162-49500	1938	2004	A.D.D.I. * 1739 WEST FORK ROAD	Completed	8/2/2005	\$5,675.00	\$5,675.00	12/22/2006
411-162-49500	1939	2004	A.D.D.I. - 1444 MARLOWE AVENUE	Completed	8/3/2005	\$6,420.00	\$6,420.00	10/22/2005
411-162-49016	1940	2004	HRLP - 3602 IDLEWILD	Completed	8/11/2005	\$129,242.06	\$129,242.06	4/29/2009
411-162-49500	1941	2004	A.D.D.I.-121 WEST 69TH STREET	Completed	8/5/2005	\$5,965.00	\$5,965.00	11/9/2005
411-162-49500	1942	2004	A.D.D.I.*6510 BRAMBLE AVENUE	Completed	8/11/2005	\$7,055.00	\$7,055.00	12/22/2006
411-162-49500	1945	2004	A.D.D.I. - 2227 MCBREEN AVENUE	Completed	8/31/2005	\$7,185.00	\$7,185.00	11/9/2005
164-32200	1946	2003	GROW CINTI FUND (2 OF 2)	Completed	10/5/2005	\$450,000.00	\$450,000.00	5/2/2006
411-162-49500	1947	2004	A.D.D.I./5353 DANROTH COURT	Completed	9/19/2005	\$8,428.00	\$8,428.00	9/26/2006
162-41016	1948	2005	HRLP - 1423 PULLAN AVENUE	Completed	10/19/2006	\$67,620.56	\$67,620.56	2/26/2008
162-41016	1949	2005	HRLP - 2489 PARIS STREET	Completed	8/1/2006	\$83,275.71	\$83,275.71	2/26/2008
411-162-49016	1950	2004	HRLP - 6707 KENNEDY AVENUE	Completed	9/30/2005	\$92,091.85	\$92,091.85	12/20/2007
411-162-49007	1951	2004	RRP MODEL MGMT PENDLETON ESTATES	Completed	9/19/2005	\$434,767.23	\$434,767.23	8/7/2007
411-162-49500	1952	2004	A.D.D.I.-1830 DALEWOOD AVENUE	Completed	9/26/2005	\$7,803.00	\$7,803.00	11/9/2005
304-164-52220	1953	2005	NBD COLLEGE HILL FACADE PROGRAM	Completed	11/29/2005	\$283,587.96	\$283,587.96	12/28/2010
163-56310	1954	2005	CHRC STREET INTERVENTION PROGRAM	Completed	10/21/2005	\$92,453.22	\$92,453.22	11/17/2006
411-162-49500	1955	2004	A.D.D.I.-438 DAYTON STREET	Completed	10/18/2005	\$3,633.00	\$3,633.00	12/3/2005
			NBD WALNUT HILLS BELL TOWER					
162-53151	1956	2005	RESTORATION	Completed	7/12/2006	\$150,000.00	\$150,000.00	4/25/2008
411-162-59030	1957	2005	809 OAK STREET	Completed	12/1/2005	\$8,188.50	\$8,188.50	8/7/2007
304-164-53681	1959	2005	S.P.U.R.- CENTER HILL REDEVELOPMENT	Completed	10/10/2005	\$1,311,009.64	\$1,311,009.64	12/21/2007
411-162-49500	1960	2004	A.D.D.I.-1816 BLACKSTONE PLACE	Completed	10/18/2005	\$6,570.00	\$6,570.00	12/3/2005
411-162-49500	1961	2004	A.D.D.I.-4130 WATTERSON AVENUE	Completed	10/18/2005	\$8,250.00	\$8,250.00	12/3/2005
162-56002	1962	2005	HURRICANE KATRINA RELIEF SERVICES	Completed	10/24/2005	\$258,532.49	\$258,532.49	6/29/2007

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
304-162-51550	1963	2005	FERGUS STREET HOMEOWNERSHIP PROJECT	Completed	12/9/2005	\$300,000.00	\$300,000.00	2/26/2008
411-162-59030	1965	2005	HABITAT FOR HUMANITY	Completed	10/31/2005	\$4,058.00	\$4,058.00	8/7/2007
411-162-49007	1966	2004	RRP FHD HOLDINGS	Completed	11/2/2005	\$117,312.38	\$117,312.38	12/12/2007
411-162-49500	1967	2004	A.D.D.I. - 1717 WYOMING AVENUE	Completed	11/14/2005	\$6,473.00	\$6,473.00	12/22/2006
162-41017	1968	2004	RECEIVERSHIP -4550 ERIE AVENUE	Completed	11/14/2005	\$75,000.00	\$75,000.00	5/31/2008
162-41017	1969	2004	RECEIVERSHIP - 3419 OSAGE AVENUE	Completed	11/14/2005	\$12,300.00	\$12,300.00	4/8/2006
465-161-67005	1970	2006	AVOC SUPPORTIVE SERVICES	Completed	5/2/2006	\$163,070.00	\$163,070.00	4/27/2007
465-161-67005	1971	2006	AVOC SCATTERED SITE HOUSING	Completed	5/2/2006	\$74,898.45	\$74,898.45	4/27/2007
465-161-67002	1972	2006	NO.KY.HEALTH DISTRICT - HOUSING SVCS	Completed	5/2/2006	\$62,462.25	\$62,462.25	12/15/2006
465-161-67006	1973	2006	CARACOLE HOUSE SUPPORTIVE SERVICES	Completed	5/2/2006	\$149,020.00	\$149,020.00	12/15/2006
465-161-67006	1976	2006	CARACOLE RESIDENTIAL FACILITIES OP	Completed	5/2/2006	\$57,780.00	\$57,780.00	4/27/2007
465-161-67004	1977	2006	HOPWA ADMINISTRATION COSTS - 2006	Completed	5/2/2006	\$15,000.00	\$15,000.00	6/16/2007
445-161-65001	1978	2006	S-CARACOLE RECOVERY COMMUNITY-06	Completed	5/2/2006	\$27,933.00	\$27,933.00	4/26/2007
445-161-65002	1979	2006	S-BETHANY HOUSE EMERGENCY SHELTER-	Completed	5/2/2006	\$67,333.00	\$67,333.00	4/26/2007
445-161-65003	1980	2006	S-YWCA BATTERED WOMENS SHELTER	Completed	5/2/2006	\$28,998.00	\$28,998.00	12/21/2006
			S-SHELTERHOUSE VOLUNTEER GRP/DROP-					
445-161-65004	1981	2006	INN-06	Completed	5/2/2006	\$234,847.00	\$234,847.00	12/21/2006
445-161-65005	1982	2006	S-MERCY FRANCISCAN/SJ TEMP SHELTER-06	Completed	5/2/2006	\$29,783.00	\$29,783.00	4/26/2007
445-161-65006	1983	2006	S-LIGHTHOUSE YOUTH SERVICES SHELTER-	Completed	5/2/2006	\$48,920.00	\$48,920.00	4/26/2007
			HAZARD ABATEMENT/BARRICADE-					
304-213-61135	1984	2006	DEMOLITION	Completed	4/5/2006	\$821,196.87	\$821,196.87	6/18/2010
			SOLID OPPORTUNITIES FOR ADVANCEMENT					
161-66210	1985	2006	SOAR	Completed	6/1/2006	\$75,000.00	\$75,000.00	3/23/2007
161-66207	1986	2006	BLUEPRINT FOR SUCCESS	Completed	6/15/2006	\$359,161.90	\$359,161.90	9/15/2007
304-7100-2006	1987	2006	GENERAL ADMINISTRATION AND PLANNING	Completed	4/4/2006	\$3,016,671.55	\$3,016,671.55	2/3/2007
111-61133	1989	2006	CODE ENFORCEMENT RELOCATION	Completed	4/5/2006	\$128,050.00	\$128,050.00	6/29/2007
213-61134	1990	2006	CONCENTRATED CODE ENFORCEMENT	Completed	4/5/2006	\$600,000.00	\$600,000.00	2/26/2008
161-62810	1991	2006	CORPORATION FOR FINDLAY MARKET	Completed	6/2/2006	\$500,000.00	\$500,000.00	3/23/2007
222-61000	1992	2006	DRUG ELIMINATION PROGRAM	Completed	7/12/2006	\$75,000.00	\$75,000.00	3/23/2007
136-66200	1993	2006	EITC OUTREACH AND FINANCIAL LITERACY	Completed	3/21/2007	\$10,300.00	\$10,300.00	12/19/2007
			EMERGENCY MORTGAGE ASSISTANCE					
162-61113	1994	2006	PROGRAM	Completed	4/19/2006	\$75,000.00	\$75,000.00	9/22/2006
162-61112	1995	2006	FAIR HOUSING SERVICES 2006	Completed	4/19/2006	\$195,000.00	\$195,000.00	6/14/2007
			CREDIT UNION SERVICES & ECONOMIC					
161-66205	1996	2006	EDUCTN	Completed	6/15/2006	\$78,975.98	\$78,975.98	3/23/2007
253-62816	1997	2006	FINDLAY MARKET AMBASSADORS	Completed	6/15/2006	\$200,000.00	\$200,000.00	6/14/2007
304-162-61016	1998	2006	HOMEOWNER REHAB LOAN PROGRAM	Completed	4/25/2006	\$684,628.43	\$684,628.43	2/26/2008

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-61013	1999	2006	HOUSING MAINTENANCE SERVICES	Completed	4/5/2006	\$2,875,880.99	\$2,875,880.99	4/26/2007
263-66400	2000	2006	LEAD HAZARD TESTING PROGRAM	Completed	9/19/2006	\$274,666.00	\$274,666.00	3/27/2010
203-64500	2001	2006	MILLCREEK RESTORATION PROJECT	Completed	7/12/2006	\$100,000.00	\$100,000.00	11/28/2007
304-164-62220	2002	2006	NBD IMPROVEMENTS ADMIN - 2005	Completed	6/28/2006	\$309,170.16	\$309,170.16	6/17/2011
164-62209	2003	2006	NBD PROPERTY HOLDING COSTS	Completed	6/15/2006	\$10,000.00	\$10,000.00	12/8/2009
203-64470	2004	2006	NEIGHBORHOOD GARDENS	Completed	6/2/2006	\$25,000.00	\$25,000.00	12/15/2006
304-162-61202	2005	2006	NEIGHBORHOOD REVITALIZATION	Completed	8/8/2006	\$181,159.24	\$181,159.24	6/24/2010
161-66303	2006	2006	SECOND CHANCE COMMUNITY LEGAL	Completed	6/2/2006	\$35,000.00	\$35,000.00	3/23/2007
162-61014	2008	2006	HOPE VI DELIVERY COSTS	Completed	10/12/2006	\$5,000.00	\$5,000.00	2/3/2007
162-61003	2009	2006	SECT.8 TENANT COUNSELING & PLACEMENT	Completed	4/5/2006	\$50,000.00	\$50,000.00	3/23/2007
164-62940	2011	2006	SBSTA DELIVERY COSTS	Completed	5/1/2006	\$35,292.56	\$35,292.56	6/18/2010
164-62940	2012	2006	SBSTA - GRTR CINTI MICROENTERPRISE INIT	Completed	10/19/2006	\$149,696.13	\$149,696.13	8/29/2008
164-62940	2013	2006	SBSTA - CINCINNATI BUSINESS INCUBATOR	Completed	7/2/2008	\$21,240.47	\$21,240.47	10/11/2008
162-61430	2015	2006	STRATEGIC HOUSING INITIATIVES PROGRAM	Completed	5/1/2006	\$162,667.99	\$162,667.99	8/29/2008
			NEIGHBORHOOD CAPACITY					
162-61242	2016	2006	BUILDING/TECHNICAL	Completed	5/1/2006	\$500,000.00	\$500,000.00	5/30/2009
162-61300	2017	2006	RENTAL REHABILITATION PROGRAM	Completed	1/22/2007	\$25,000.00	\$25,000.00	2/26/2008
164-63681	2018	2006	S.P.U.R. PROJECT DELIVERY COSTS	Completed	6/9/2006	\$4,582.83	\$4,582.83	7/29/2006
111-61132	2019	2006	TENANT ASSISTANCE	Completed	4/5/2006	\$33,000.00	\$33,000.00	9/22/2006
162-61101	2020	2006	TENANT REPRESENTATION PROGRAM	Completed	8/8/2006	\$169,980.79	\$169,980.79	3/23/2007
304-7700-2006	2021	2006	SECTION 108 DEBT SERVICE - 2006	Completed	4/4/2006	\$465,069.00	\$465,069.00	8/1/2006
411-162-69000	2022	2006	HOME ADMINISTRATION 2006	Completed	1/31/2006	\$514,443.33	\$514,443.33	8/14/2008
161-66208	2023	2006	YOUTH DEVELOPMENT PROGRAM	Completed	6/1/2006	\$540,945.50	\$540,945.50	6/14/2007
161-63615	2024	2006	CCY -YEAR ROUND YOUTH EMPLYMT	Completed	6/2/2006	\$702,454.46	\$702,454.46	6/14/2007
411-162-59030	2025	2005	TAP - 2227 SYMMES STREET	Completed	12/1/2005	\$8,200.00	\$8,200.00	10/11/2006
411-162-59030	2026	2005	HABITAT FOR HUMANITY	Completed	12/1/2005	\$8,405.50	\$8,405.50	12/20/2007
411-162-59030	2027	2005	HABITAT FOR HUMANITY	Completed	12/1/2005	\$8,464.16	\$8,464.16	12/13/2008
411-162-59030	2028	2005	TAP - 5426 WHETSEL	Completed	12/1/2005	\$2,858.00	\$2,858.00	8/7/2007
411-162-59030	2029	2005	TAP - 560 MAPLE	Completed	12/1/2005	\$8,930.00	\$8,930.00	7/3/2009
411-162-59030	2030	2005	TAP - 564 MAPLE	Completed	12/1/2005	\$8,930.00	\$8,930.00	7/3/2009
411-162-59016	2031	2005	HRLP - 3128 WALWORTH AVENUE	Completed	12/5/2005	\$79,765.80	\$79,765.80	8/7/2007
411-162-59016	2032	2005	HRLP - 2631 BELLEVUE	Completed	12/5/2005	\$88,755.80	\$88,755.80	8/7/2007
411-162-59016	2033	2005	HRLP - 2053 QUEEN CITY AVENUE	Completed	12/5/2005	\$77,739.65	\$77,739.65	8/7/2007
411-162-59016	2034	2005	HRLP - 3735 ST. LAWRENCE AVENUE	Completed	12/5/2005	\$89,626.00	\$89,626.00	8/7/2007
445-161-65010	2035	2006	S-HEALTH RESOURCE CENTER-06	Completed	5/2/2006	\$21,447.00	\$21,447.00	12/21/2006
445-161-65012	2036	2006	S-INTERFAITH HOSPITALITY NETWORK	Completed	5/2/2006	\$26,562.00	\$26,562.00	4/26/2007

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
445-161-65016	2037	2006	S-LIGHTHOUSE YOUTH TRANSITIONAL HOUSING	Completed	5/2/2006	\$16,167.00	\$16,167.00	4/26/2007
445-161-65011	2038	2006	S-MERCY FRANCISCAN EXPANDED TEMP HSG-06	Completed	5/2/2006	\$47,643.00	\$47,643.00	4/26/2007
445-161-65019	2039	2006	S-SALVATION ARMY EMERGENCY SHELTER-	Completed	5/2/2006	\$9,847.00	\$9,847.00	12/21/2006
161-66001	2040	2006	CONTINUUM OF CARE ADMINISTRATION	Completed	6/14/2006	\$60,000.00	\$60,000.00	10/14/2006
445-161-65009	2041	2006	ESG ADMINISTRATION - 2006	Completed	5/2/2006	\$29,440.00	\$29,440.00	6/16/2007
411-162-59016	2042	2005	HRLP - 161 KINSEY AVENUE	Completed	12/23/2005	\$76,978.63	\$76,978.63	8/7/2007
411-162-49007	2044	2004	RRP - 3572-74 VAN ANTWERP PL	Completed	12/23/2005	\$24,042.32	\$24,042.32	12/20/2007
411-162-69008	2045	2006	RRP - SAVANNAH GARDEN APARTMENTS II	Completed	12/23/2005	\$790,009.15	\$790,009.15	5/15/2008
411-162-39007	2046	2003	RRP - 274 DORCHESTER	Completed	1/9/2006	\$32,734.48	\$32,734.48	2/1/2008
411-162-49500	2047	2004	ADDI - 1625 POWERS STREET	Completed	1/9/2006	\$5,611.00	\$5,611.00	12/22/2006
411-162-49500	2048	2004	ADDI - 2069 N. TERALTA CIRCLE	Completed	1/9/2006	\$6,796.29	\$6,796.29	12/12/2007
411-162-59030	2049	2005	T.A.P. - 688 GLENWOOD AVENUE	Completed	1/31/2006	\$8,208.85	\$8,208.85	12/22/2006
411-162-59030	2050	2005	T.A.P.-696 GLENWOOD AVENUE	Completed	1/31/2006	\$8,174.50	\$8,174.50	12/5/2006
411-162-49500	2051	2004	A.D.D.I.- 128 W 69TH	Completed	1/20/2006	\$5,432.35	\$5,432.35	12/5/2006
411-163-59207	2052	2005	BLUEPRINT-2257 LOTH STREET	Completed	1/31/2006	\$173,364.30	\$173,364.30	7/8/2011
411-162-49007	2054	2004	RRP - FAIRVIEW ESTATES	Completed	2/20/2006	\$272,060.63	\$272,060.63	12/13/2008
411-162-49007	2055	2004	RRP - BAYMILLER MANOR	Completed	2/20/2006	\$311,845.73	\$311,845.73	1/18/2008
411-162-49500	2056	2004	ADDI - 6211 MANUEL ST.	Completed	2/16/2006	\$5,170.00	\$5,170.00	12/5/2006
411-162-49007	2057	2004	RRP 6000 TOWNEVISTA DR	Completed	2/16/2006	\$750,625.93	\$750,625.93	12/22/2007
411-162-49500	2058	2004	ADDI - 5122 LACONIA AVE	Completed	2/20/2006	\$7,980.00	\$7,980.00	6/13/2008
162-51016	2059	2005	HRLP - 929 YORK STREET	Completed	6/28/2006	\$171,620.00	\$171,620.00	5/4/2007
411-162-49500	2060	2004	ADDI - 2950 AQUADALE LN. AVONDALE TOWN CENTER EXPANSION	Completed	3/23/2006	\$7,264.00	\$7,264.00	12/5/2006
164-42220	2061	2004	PROJECT	Completed	10/19/2006	\$200,770.67	\$200,770.67	10/24/2006
411-162-69008/590	2062	2006	RRP - UPTOWN TOWERS	Completed	3/23/2006	\$1,814,111.69	\$1,814,111.69	5/15/2008
411-162-49500	2063	2004	ADDI - 2844 CLAYPOLE AVE	Completed	4/18/2006	\$6,557.50	\$6,557.50	12/5/2006
411-162-49500	2064	2004	ADDI - 1162 RULISON RD	Completed	4/18/2006	\$7,860.00	\$7,860.00	9/26/2006
411-162-49500	2065	2004	ADDI - 3534 SKYVIEW LANE NBD-EVANSTON NBD FACADE	Completed	4/18/2006	\$9,030.00	\$9,030.00	12/22/2006
164-62220	2066	2006	IMPROVEMENT PRG NBD-MADISONVILLE FACADE	Completed	9/19/2007	\$188,757.48	\$188,757.48	12/29/2009
164-62220	2067	2006	IMPROVEMENT PROG	Completed	9/19/2007	\$89,794.27	\$89,794.27	5/25/2010
411-162-49500	2068	2004	ADDI - 5721 ADELPHI STREET	Completed	4/18/2006	\$8,595.00	\$8,595.00	12/22/2006
411-162-49500	2069	2004	ADDI - 1735 WYOMING AVE	Completed	4/18/2006	\$5,938.00	\$5,938.00	12/5/2006
411-162-49500	2071	2004	ADDI - 4778 HARDWICK DR	Completed	4/18/2006	\$6,710.00	\$6,710.00	12/5/2006

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-49007	2072	2004	RRP - 782 CLINTON SPRINGS	Completed	4/18/2006	\$47,122.37	\$47,122.37	10/16/2007
411-162-69030	2073	2006	TAP - 3554 HAVEN ST	Completed	4/18/2006	\$9,028.25	\$9,028.25	10/16/2007
411-162-69030	2074	2006	TAP - 3556 HAVEN ST	Completed	4/18/2006	\$8,725.00	\$8,725.00	12/12/2009
163-56350	2075	2005	CROSSROADS HEALTH CENTER PHARMACY	Completed	1/22/2007	\$40,000.00	\$40,000.00	2/3/2007
411-162-49500	2076	2004	ADDI - 2643 PANCOAST AVE	Completed	6/28/2006	\$8,988.50	\$8,988.50	12/5/2006
411-162-49500	2078	2004	ADDI - 1701 STONYBROOK DR	Completed	6/28/2006	\$8,272.50	\$8,272.50	12/5/2006
164-53681	2079	2005	S.P.U.R. - QUEEN CITY BARREL ACQUISITION	Completed	5/1/2006	\$1,499,582.83	\$1,499,582.83	5/3/2006
411-162-49500	2080	2004	ADDI - 1053 GRAYVIEW COURT	Completed	6/28/2006	\$7,975.00	\$7,975.00	12/22/2006
164-63681	2081	2006	METRO WEST REDEVELOPMENT	Completed	5/5/2006	\$695,417.17	\$695,417.17	8/5/2006
164-52220	2082	2005	CARTHAGE NBD REDEVELOPMENT	Completed	2/1/2007	\$200,000.00	\$200,000.00	5/24/2007
164-62220	2083	2006	CARTHAGE NBD REDEVELOPMENT	Completed	5/17/2007	\$150,000.00	\$150,000.00	5/31/2008
304-164-62220	2084	2006	EAST PRICE HILL GROCERY STORE	Completed	10/20/2006	\$1,804,987.55	\$1,804,987.55	7/15/2008
411-162-49500	2085	2004	ADDI - 1249 FIRST AVENUE	Completed	6/28/2006	\$5,113.00	\$5,113.00	12/5/2006
411-162-49500	2086	2004	ADDI - 3232 WOLD AVE	Completed	6/28/2006	\$7,670.00	\$7,670.00	12/5/2006
411-162-49500	2088	2004	ADDI - 6003 CONNECTICUT CT	Completed	6/28/2006	\$450.00	\$450.00	9/26/2006
411-162-49500	2090	2004	ADDI - 3330 BONAPARTE AVE	Completed	6/28/2006	\$3,750.00	\$3,750.00	12/5/2006
304-162-21400	2091	2006	LEAD HAZARD CONTROL PROGRAM	Completed	8/8/2006	\$74,981.70	\$74,981.70	9/22/2009
411-162-49500	2092	2004	ADDI - 1704 STONYBROOK DR	Completed	6/28/2006	\$6,875.00	\$6,875.00	12/22/2006
411-162-69030	2093	2006	HABITAT FOR HUMANITY	Completed	6/28/2006	\$8,527.50	\$8,527.50	12/20/2007
411-162-69030	2094	2006	HABITAT FOR HUMANITY	Completed	6/28/2006	\$8,527.50	\$8,527.50	12/20/2007
411-162-49500	2095	2004	ADDI - 2665 KNIGHT AVE	Completed	6/28/2006	\$8,952.50	\$8,952.50	12/5/2006
232-60002	2096	2006	LIBERTY STREET MEDIANS AND CUTOUTS	Completed	7/12/2006	\$150,000.00	\$150,000.00	9/22/2009
411-162-49500	2098	2004	ADDI - 5777 PEARTON COURT	Completed	7/21/2006	\$6,612.50	\$6,612.50	12/5/2006
162-61202	2100	2006	3CDC-ACQUISITION	Completed	10/19/2006	\$732,778.59	\$732,778.59	12/21/2006
304-162-61202	2102	2006	3CDC-MULTI UNIT HOUSING	Completed	12/8/2006	\$1,638,707.46	\$1,638,707.46	5/4/2007
304-162-61202	2103	2006	3CDC-LEAD ABATEMENT	Completed	10/20/2006	\$127,718.21	\$127,718.21	5/4/2007
161-66300	2104	2006	CENTRAL CLINIC RENOVATIONS	Completed	12/8/2006	\$100,004.81	\$100,004.81	8/29/2008
164-22200	2105	2002	KITCHENS BY RUTENSCHROER	Completed	7/21/2006	\$95,912.33	\$95,912.33	8/25/2006
164-32200	2106	2003	KITCHENS BY RUTENSCHROER	Completed	7/21/2006	\$104,087.67	\$104,087.67	8/25/2006
411-162-49500	2107	2004	ADDI - 3745 LLEWELLYN AVE	Completed	7/28/2006	\$6,430.00	\$6,430.00	12/5/2006
411-162-49500	2108	2004	ADDI - 2832 WASSON RD	Completed	7/28/2006	\$9,570.50	\$9,570.50	12/20/2007
411-162-49500	2109	2004	ADDI - 3427 STATHEM AVE	Completed	7/28/2006	\$6,633.50	\$6,633.50	12/5/2006
162-61430	2110	2006	FINDLAY MARKET FACADES AND	Completed	10/20/2006	\$101,439.12	\$101,439.12	2/26/2008
411-162-49500	2111	2004	ADDI - 3410 ANACONDA DR	Completed	8/14/2006	\$7,495.00	\$7,495.00	12/5/2006
411-162-49500	2112	2004	ADDI - 3315 SHERIDAN ST	Completed	8/14/2006	\$6,992.50	\$6,992.50	12/22/2006
411-162-49500	2113	2004	ADDI - 7834 STILLWELL RD	Completed	8/14/2006	\$5,820.00	\$5,820.00	12/5/2006
164-61441	2114	2006	CARTHAGE NBD REDEVELOPMENT	Completed	10/12/2006	\$507,000.00	\$507,000.00	4/25/2008

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-61202	2115	2006	5307 WARD STREET	Completed	2/1/2007	\$49,462.50	\$49,462.50	2/26/2008
411-162-49500	2116	2004	ADDI-6577 HALEY AVE	Completed	8/16/2006	\$6,913.00	\$6,913.00	12/12/2007
411-162-49500	2118	2004	ADDI-1502 ELKTON PLACE	Completed	8/18/2006	\$6,668.00	\$6,668.00	8/7/2007
304-164-61202	2119	2006	UPTOWN CLEARANCE AND DEMOLITION	Completed	5/21/2007	\$500,000.00	\$500,000.00	5/24/2007
164-52940	2120	2005	BUSINESS RECRUITMENT AND EXPANSION	Completed	9/19/2007	\$157,412.69	\$157,412.69	3/4/2009
411-162-49500	2121	2004	ADDI-3009 SUE LANE	Completed	8/30/2006	\$7,845.00	\$7,845.00	9/28/2007
411-162-49500	2122	2004	ADDI-3406 HILLSIDE AVENUE	Completed	8/30/2006	\$7,992.50	\$7,992.50	9/28/2007
162-61430	2123	2006	HDR - COMMUNITY VIEWS	Completed	10/20/2006	\$6,118.98	\$6,118.98	12/6/2008
411-162-49500	2124	2004	ADDI-4259 WILLIAMSON PLACE	Completed	9/19/2006	\$9,475.00	\$9,475.00	1/25/2008
161-66300	2125	2006	GERTRUDE HOUSE BATHROOM	Completed	5/1/2007	\$65,136.40	\$65,136.40	12/21/2007
411-162-49500	2126	2004	ADDI-2335 WHITEWOOD LANE	Completed	9/19/2006	\$7,905.00	\$7,905.00	9/28/2007
411-162-49500	2127	2004	ADDI-1727 HEWITT AVE	Completed	9/28/2006	\$6,045.00	\$6,045.00	12/22/2006
411-162-69030	2128	2006	TAP-3107 MCHENRY AVE	Completed	10/2/2006	\$2,994.00	\$2,994.00	5/15/2008
411-162-69030	2129	2006	TAP-3111 MCHENRY AVENUE	Completed	10/2/2006	\$8,633.50	\$8,633.50	5/20/2008
162-42820	2130	2004	FINDLAY MARKET PARKING IMPROVEMENT	Completed	12/13/2006	\$180,000.00	\$180,000.00	12/15/2006
304-164-53681	2131	2005	METRO WEST REDEVELOPMENT	Completed	10/18/2006	\$43,547.32	\$43,547.32	12/21/2007
411-162-69030	2132	2006	TAP-6305 SIERRA STREET	Completed	10/18/2006	\$5,429.50	\$5,429.50	5/15/2008
411-162-59500	2133	2005	ADDI-1443 ASTER PL-MICHELLE MILLER-	Completed	10/18/2006	\$7,770.00	\$7,770.00	10/6/2007
411-162-69008	2134	2006	RRP-MAGNOLIA HTS LIMITED PARTNERSHIP ADDI-3740 NORWICH LN-TIFFANY FLOWERS-	Completed	12/13/2006	\$1,466,045.91	\$1,466,045.91	5/20/2008
411-162-59500	2135	2005	WHI	Completed	10/19/2006	\$8,340.00	\$8,340.00	10/6/2007
411-162-59500	2136	2005	ADDI-6127 SCARLET DRIVE-RICHARA	Completed	10/23/2006	\$8,590.00	\$8,590.00	10/6/2007
164-63681	2137	2006	ACQUISITION OF MYRON JOHNSON	Completed	12/19/2006	\$776,089.76	\$776,089.76	12/21/2006
411-162-69016	2138	2006	HRLP-320 DORCHESTER AVENUE	Completed	11/1/2006	\$78,385.98	\$78,385.98	10/16/2007
411-162-69016	2139	2006	HRLP-1734 MONTEREY COURT	Completed	11/1/2006	\$55,066.54	\$55,066.54	11/16/2007
411-162-59016	2140	2005	HRLP-3323 HOLLOWAY CT	Completed	11/1/2006	\$72,346.42	\$72,346.42	10/16/2007
411-162-69016	2141	2006	HRLP-3148 MCHENRY	Completed	11/1/2006	\$92,073.98	\$92,073.98	7/23/2008
411-162-49500	2142	2004	ADDI - 6623 VINE ST - CARLOS GUERRERO	Completed	11/13/2006	\$5,665.00	\$5,665.00	10/6/2007
411-162-59500	2143	2005	ADDI-1237 RYLAND AVE-BROOKE J CARTER ADDI-3348 MCFADDEN AVE-MICHAEL B.	Completed	11/9/2006	\$5,970.00	\$5,970.00	10/6/2007
411-162-59500	2144	2005	BROWN	Completed	11/13/2006	\$8,660.00	\$8,660.00	11/16/2007
164-22681	2145	2002	KITCHENS BY RUTENSCHROER RETENTION	Completed	7/9/2007	\$53,488.60	\$53,488.60	2/3/2007
162-43681	2146	2004	KITCHENS BY RUTENSCHROER RETENTION	Completed	2/1/2007	\$18,213.62	\$18,213.62	2/3/2007
164-53681	2147	2005	KITCHENS BY RUTENSCHROER RETENTION	Completed	2/1/2007	\$54,091.78	\$54,091.78	5/24/2007
411-162-59500	2148	2005	ADDI-2939 LISCHER AVE-JENNIFER A.	Completed	11/20/2006	\$7,648.00	\$7,648.00	1/25/2008
161-66300	2149	2006	BOYS AND GIRLS CLUBS FACILITY	Completed	5/17/2007	\$188,000.00	\$188,000.00	9/21/2007
411-162-59500	2151	2005	ADDI-6396 HEITZLER AVE - TRACEE BAKER	Completed	12/4/2006	\$8,085.00	\$8,085.00	8/14/2008

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-59500	2152	2005	ADDI-1443 YARMOUTH AVE-CARL	Completed	12/1/2006	\$5,868.50	\$5,868.50	11/16/2007
411-162-59500	2154	2005	ADDI-6225 COLERIDGE AVE-CHRISTINE	Completed	12/5/2006	\$7,928.50	\$7,928.50	7/23/2008
411-162-79007	2155	2007	RRP-SILVER OAKS	Completed	12/11/2006	\$353,088.20	\$353,088.20	1/27/2010
411-162-39040	2156	2003	6915 VINE STREET-CARTHAGE	Completed	12/12/2006	\$37,786.26	\$37,786.26	7/23/2008
			234 WEST 69TH STREET-CARTHAGE					
411-162-39040	2157	2004	REHABARAMA	Completed	12/12/2006	\$37,211.66	\$37,211.66	12/21/2006
			107 WEST 68TH STREET-CARTHAGE					
411-162-39040	2158	2003	REHABARAMA	Completed	12/12/2006	\$35,550.45	\$35,550.45	3/11/2010
			226 WEST 70TH STREET-CARTHAGE					
411-162-49055	2159	2004	REHABARAMA	Completed	12/12/2006	\$35,000.00	\$35,000.00	9/1/2005
411-162-39040	2160	2003	222 WEST 69TH ST-CARTHAGE	Completed	12/12/2006	\$35,000.00	\$35,000.00	12/21/2010
			O,BRYONVILLE NBD PARKING LOT					
164-62220	2161	2006	RESURFACING	Completed	1/31/2008	\$20,750.00	\$20,750.00	2/26/2008
411-162-39040	2162	2003	6619 VINE ST-CARTHAGE REHABARAMA	Completed	12/26/2006	\$35,972.16	\$35,972.16	8/7/2007
465-161-77005	2163	2007	AVOC SCATTERED SITE HOUSING	Completed	6/15/2007	\$78,810.30	\$78,810.30	11/8/2007
465-161-77005	2164	2007	AVOC SUPPORTIVE SERVICES	Completed	6/15/2007	\$157,649.70	\$157,649.70	4/26/2008
161-76207	2165	2007	BLUEPRINT FOR SUCCESS	Completed	3/21/2007	\$478,397.59	\$478,397.59	6/12/2009
			EMERGENCY MORTGAGE ASSISTANCE					
162-71113	2166	2007	PROGRAM	Completed	6/7/2007	\$115,000.00	\$115,000.00	4/25/2008
162-71112	2167	2007	FAIR HOUSING SERVICES 2007	Completed	12/29/2006	\$195,000.00	\$195,000.00	4/25/2008
445-161-75002	2168	2007	S-BETHANY HOUSE EMERGENCY SHELTER-	Completed	6/13/2007	\$67,330.00	\$67,330.00	4/26/2008
445-161-75001	2169	2007	S-CARACOLE RECOVERY COMMUNITY-07	Completed	6/13/2007	\$20,000.00	\$20,000.00	4/26/2008
465-161-77006	2170	2007	CARACOLE RESIDENTIAL FACILITIES OP	Completed	6/15/2007	\$96,682.99	\$96,682.99	4/26/2008
465-161-77006	2171	2007	CARACOLE HOUSE SUPPORTIVE SERVICES	Completed	6/15/2007	\$105,317.00	\$105,317.00	9/22/2007
445-161-75010	2172	2007	S-CINCINNATI CENTER FOR RESPITE CARE-07	Completed	6/13/2007	\$21,500.00	\$21,500.00	7/27/2007
445-161-75012	2173	2007	S-INTERFAITH HOSPITALITY NETWORK	Completed	6/13/2007	\$27,000.00	\$27,000.00	4/26/2008
			S-LIGHTHOUSE YOUTH TRANSITIONAL					
445-161-75016	2174	2007	HOUSING	Completed	6/13/2007	\$16,170.00	\$16,170.00	4/26/2008
445-161-75006	2175	2007	S-LIGHTHOUSE YOUTH SERVICES SHELTER-	Completed	6/13/2007	\$48,920.00	\$48,920.00	4/26/2008
			S-MERCY FRANCISCAN EXPANDED TEMP					
445-161-75011	2176	2007	HSG-07	Completed	6/13/2007	\$48,877.96	\$48,877.96	4/26/2008
445-161-75005	2177	2007	S-MERCY FRANCISCAN/SJ TEMP SHELTER-07	Completed	6/13/2007	\$31,280.00	\$31,280.00	4/26/2008
			S-MERCY FRANCISCAN/SJ RAPID EXIT					
445-161-75015	2178	2007	PROGRAM	Completed	6/13/2007	\$47,939.49	\$47,939.49	4/26/2008
445-161-75019	2179	2007	S-SALVATION ARMY EMERGENCY SHELTER-	Completed	6/13/2007	\$12,000.00	\$12,000.00	4/26/2008
			S-SHELTERHOUSE VOLUNTEER GRP/DROP-					
445-161-75004	2180	2007	INN-07	Completed	6/13/2007	\$236,440.00	\$236,440.00	12/19/2007

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
445-161-75003	2181	2007	S-YWCA BATTERED WOMENS SHELTER	Completed	6/13/2007	\$29,000.00	\$29,000.00	4/26/2008
162-71003	2182	2007	SECT.8 TENANT COUNSELING & PLACEMENT	Completed	4/17/2007	\$40,000.01	\$40,000.01	4/25/2008
164-72940	2183	2007	SBSTA - SMART MONEY COMMUNITY	Completed	12/20/2007	\$50,000.00	\$50,000.00	10/11/2008
164-72940	2186	2007	SBSTA DELIVERY COSTS	Completed	5/15/2007	\$75,004.00	\$75,004.00	5/10/2008
			SOLID OPPORTUNITIES FOR					
161-76210	2187	2007	ADVANCEMENT/RETE	Completed	7/24/2007	\$74,534.35	\$74,534.35	5/31/2008
161-76208	2188	2007	CAA - YOUTH DEVELOPMENT PROGRAM	Completed	8/24/2007	\$196,600.31	\$196,600.31	5/9/2008
161-73615	2189	2007	CCY - YEAR-ROUND YOUTH EMPLOYMENT	Completed	6/12/2007	\$107,288.97	\$107,288.97	11/6/2007
465-161-77002	2190	2007	NKY HEALTH DISTRICT - HOUSING SERVICES	Completed	6/15/2007	\$65,000.00	\$65,000.00	4/26/2008
			HAZARD ABATEMENT/BARRICADE-					
304-213-71135	2191	2007	DEMOLITION	Completed	3/21/2007	\$518,894.24	\$518,894.24	6/17/2011
304-164-72200	2192	2007	CSBLF - PROJECT DELIVERY COSTS	Completed	12/20/2007	\$95,000.00	\$95,000.00	12/6/2008
111-71133	2193	2007	CODE ENFORCEMENT RELOCATION	Completed	3/21/2007	\$111,949.00	\$111,949.00	4/25/2008
213-71134	2194	2007	CONCENTRATED CODE ENFORCEMENT	Completed	4/19/2007	\$374,996.48	\$374,996.48	5/9/2008
161-72810	2195	2007	CORPORATION FOR FINDLAY MARKET	Completed	4/20/2007	\$400,000.00	\$400,000.00	12/19/2007
222-71000	2196	2007	DRUG ELIMINATION PROGRAM	Completed	6/8/2007	\$100,000.00	\$100,000.00	4/25/2008
136-76200	2197	2007	EITC OUTREACH AND FINANCIAL LITERACY	Completed	12/13/2007	\$9,000.00	\$9,000.00	2/25/2009
			CREDIT UNION SERVICES & ECONOMIC					
161-76205	2198	2007	EDUCTN	Completed	7/24/2007	\$83,000.00	\$83,000.00	4/29/2009
253-72816	2199	2007	FINDLAY MARKET AMBASSADORS	Completed	6/8/2007	\$176,000.00	\$176,000.00	4/25/2008
304-162-71016	2200	2007	HOMEOWNER REHAB LOAN PROGRAM	Completed	5/10/2007	\$408,485.58	\$408,485.58	9/23/2008
304-263-76400	2202	2007	LEAD HAZARD TESTING PROGRAM	Completed	9/13/2007	\$539,948.46	\$539,948.46	2/25/2009
203-74500	2203	2007	MILLCREEK RESTORATION PROJECT	Completed	7/24/2007	\$100,000.00	\$100,000.00	8/27/2009
304-164-72220	2204	2007	NBD IMPROVEMENTS ADMIN - 2007	Completed	5/15/2007	\$480,775.28	\$480,775.28	11/23/2010
164-72209	2205	2007	NBD PROPERTY HOLDING COSTS	Completed	10/31/2007	\$15,000.00	\$15,000.00	12/19/2009
			NEIGHBORHOOD CAPACITY					
164-71242	2206	2007	BUILDING/TECHNICAL	Completed	6/27/2007	\$485,389.29	\$485,389.29	7/28/2009
203-74470	2207	2007	NEIGHBORHOOD GARDENS	Completed	6/7/2007	\$25,000.00	\$25,000.00	4/25/2008
161-76303	2208	2007	PRISON REFORM ADVOCACY PROJECT	Completed	6/27/2007	\$35,000.00	\$35,000.00	12/19/2007
162-71300	2209	2007	RENTAL REHABILITATION PROGRAM	Completed	2/19/2008	\$150,000.00	\$150,000.00	12/20/2008
162-71440	2210	2007	FLOAT LOANS/SECTION 108 DELIVERY	Completed	3/21/2007	\$5,000.00	\$5,000.00	2/25/2009
304-162-71430	2211	2007	STRATEGIC HOUSING INITIATIVES PROGRAM	Completed	5/1/2007	\$410,415.80	\$410,415.80	3/27/2010
111-71132	2212	2007	TENANT ASSISTANCE	Completed	3/21/2007	\$28,715.27	\$28,715.27	2/26/2008
162-71101	2213	2007	TENANT REPRESENTATION PROGRAM	Completed	6/7/2007	\$170,000.00	\$170,000.00	4/25/2008
162-71013	2214	2007	HOUSING MAINTENANCE SERVICES	Completed	3/21/2007	\$1,799,799.65	\$1,799,799.65	4/29/2009
304-7700-2007	2215	2007	SECTION 108 DEBT SERVICE - 2007	Completed	1/9/2007	\$481,868.00	\$481,868.00	12/21/2007
304-71-7400-07	2216	2007	GENERAL ADMINISTRATION AND PLANNING	Completed	5/1/2007	\$2,865,523.99	\$2,865,523.99	2/26/2008

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-79000	2217	2007	HOME ADMINISTRATION	Completed	6/15/2007	\$307,327.55	\$307,327.55	8/14/2008
445-161-75009	2218	2007	ESG ADMINISTRATION - 2007	Completed	6/13/2007	\$29,400.00	\$29,400.00	6/24/2008
465-161-77004	2219	2007	HOPWA ADMINISTRATION COSTS - 2006	Completed	6/15/2007	\$15,540.00	\$15,540.00	6/25/2008
161-76001	2220	2007	CONTINUUM OF CARE ADMINISTRATION	Completed	7/24/2007	\$75,000.00	\$75,000.00	6/7/2008
411-162-69016	2221	2006	HRLP-1407 LUDLOW PLACE	Completed	1/16/2007	\$68,169.18	\$68,169.18	1/10/2008
411-162-69016	2222	2006	HRLP-6220 TYNE AVENUE	Completed	1/16/2007	\$67,654.76	\$67,654.76	11/16/2007
411-162-69016	2223	2006	HRLP-3739 PENNSYLVANIA AVENUE	Completed	1/16/2007	\$100,640.26	\$100,640.26	5/15/2008
411-162-69016	2224	2006	HRLP-219 BAXTER AVENUE	Completed	1/16/2007	\$49,444.98	\$49,444.98	5/15/2008
411-162-69016	2225	2006	HRLP-3030 BATHGATE STREET	Completed	1/16/2007	\$77,486.02	\$77,486.02	11/16/2007
411-162-59016	2226	2005	HRLP-6225 BONA VISTA PLACE	Completed	1/16/2007	\$70,552.71	\$70,552.71	10/16/2007
411-162-59016	2228	2005	HRLP-4007 HEYWARD STREET	Completed	1/16/2007	\$51,554.72	\$51,554.72	12/20/2007
162-61016	2229	2006	HRLP-1335 ASTER PLACE	Completed	2/2/2007	\$72,199.27	\$72,199.27	5/4/2007
162-61016	2230	2006	HRLP-1126 YALE STREET	Completed	2/2/2007	\$104,586.81	\$104,586.81	2/26/2008
411-162-59500	2231	2005	ADDI-1615 CHASE AVE 14-E, MELODY SMITH	Completed	1/30/2007	\$5,775.00	\$5,775.00	1/10/2008
411-162-59500	2232	2005	ADDI-2419 NOVA AVENUE-VALERIE GREER	Completed	1/30/2007	\$9,518.00	\$9,518.00	12/20/2007
304-162-41016	2233	2006	HRLP-4033 LIBERTY STREET	Completed	2/2/2007	\$106,170.20	\$106,170.20	12/15/2010
162-51016	2234	2006	HRLP-21 FERNDALE	Completed	2/2/2007	\$110,418.62	\$110,418.62	2/26/2008
162-51016	2235	2005	HRLP-2642 HALSTEAD STREET	Completed	2/2/2007	\$46,296.18	\$46,296.18	7/18/2009
411-162-59500	2236	2005	ADDI-1233 TOLUCA COURT-LOIS PAGE	Completed	2/15/2007	\$8,385.00	\$8,385.00	12/12/2007
411-162-59207/692	2237	2006	2265 LOTH STREET-BLUEPRINT FOR	Completed	2/9/2007	\$320,791.49	\$320,791.49	4/29/2009
411-162-59500	2238	2005	ADDI-4324 WATTERSON ST.-NANCY FANT NBD WALNUT HILLS STOREFRONT	Completed	2/12/2007	\$6,985.00	\$6,985.00	12/20/2007
162-53153	2240	2005	IMPROVEMENTS	Completed	7/17/2009	\$30,388.35	\$30,388.35	11/3/2009
411-162-59500	2241	2005	ADDI-2607 KIPLING AVENUE-LISA MARTIN	Completed	3/2/2007	\$5,925.50	\$5,925.50	12/20/2007
411-162-79500	2242	2005	ADDI-1606 SECTION ROAD-DONNA DUFFIE ADDI-6095 PAWNEE DRIVE-MONAQUE	Completed	3/2/2007	\$7,655.00	\$7,655.00	12/20/2007
411-162-59500	2243	2005	DENMARK	Completed	3/2/2007	\$6,825.00	\$6,825.00	12/20/2007
161-66300	2244	2006	TENDER MERCIES SPRINKLER INSTALLATION	Completed	9/19/2007	\$70,402.00	\$70,402.00	3/4/2009
411-162-59500	2245	2005	ADDI-6026 CONNETICUT CT - JOYCE	Completed	3/5/2007	\$8,185.00	\$8,185.00	12/20/2007
411-411-59500	2246	2005	ADDI-34 E. UNIVERSITY AVE - EDWARD	Completed	3/7/2007	\$5,754.00	\$5,754.00	12/20/2007
162-41017	2247	2004	RECEIVERSHIP-535 WILSONIA AVENUE	Completed	12/20/2007	\$24,500.00	\$24,500.00	2/26/2008
162-41017	2248	2004	RECEIVERSHIP - 4668 NORTH EDGEWOOD	Completed	12/20/2007	\$12,500.00	\$12,500.00	12/21/2007
304-213-61135	2249	2006	HAZARD ABATEMENT BARRICADE- ADDI-852 ACADEMY AVENUE-CHRISTOPHER	Completed	3/23/2007	\$193,040.46	\$193,040.46	7/18/2009
411-162-59500	2250	2005	HALL	Completed	4/3/2007	\$9,060.00	\$9,060.00	12/20/2007
411-162-59500	2251	2005	ADDI-3326 TRIMBLE AVE-BEVERLY LAMB	Completed	4/6/2007	\$5,565.00	\$5,565.00	12/20/2007

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
163-56350	2252	2005	CROSSROADS HEALTH CENTER PHARMACY- OPERAT CAA -SUMMER YOUTH EMPLOYMENT	Completed	4/16/2007	\$102,227.93	\$102,227.93	2/26/2008
161-73615	2253	2007	SERVICES	Completed	9/19/2007	\$344,548.00	\$344,548.00	7/15/2008
411-162-69500	2254	2006	ADDI-3835 HERRON AVE-LINDA WILLIAMS	Completed	4/25/2007	\$6,945.00	\$6,945.00	12/20/2007
411-162-69500	2255	2006	ADDI-610 E. EPWORTH AVE-LEKISA WARD ADDI-4560 WINTON RD-BERNADETTE D	Completed	4/25/2007	\$4,895.00	\$4,895.00	12/20/2007
411-162-69500	2256	2006	DUBOSE	Completed	4/25/2007	\$7,640.00	\$7,640.00	11/16/2007
411-162-69500	2257	2006	ADDI-5718 GLOW COURT-LASHONDA	Completed	4/25/2007	\$8,398.00	\$8,398.00	11/16/2007
411-162-69500	2258	2006	ADDI-744 WOODLAWN AVE-OLIVIA CAMP WASHINGTON STREETScape AND	Completed	5/2/2007	\$6,618.00	\$6,618.00	12/20/2007
304-164-72220	2259	2007	SIGNAGE ADDI-2905 WESTKNOLLS LANE-NICOLE	Completed	12/20/2007	\$100,677.93	\$100,677.93	5/25/2010
411-162-69500	2260	2006	JOHNSON	Completed	5/3/2007	\$2,891.39	\$2,891.39	12/20/2007
411-162-69500	2261	2006	ADDI-2661 MCKINLEY AVENUE-PITTS	Completed	5/15/2007	\$6,906.00	\$6,906.00	12/20/2007
411-162-69500	2262	2006	ADDI-3979 WARWICK AVE-LEARY	Completed	5/15/2007	\$7,937.70	\$7,937.70	12/13/2008
411-162-69500	2263	2006	ADDI-5020 SIDNEY ROAD-HILL	Completed	5/15/2007	\$9,505.00	\$9,505.00	12/20/2007
411-162-69016	2264	2006	HRLP-1715 BLUE ROCK	Completed	5/16/2007	\$85,060.98	\$85,060.98	1/10/2008
411-162-59500	2265	2005	ADDI-5845 ST. ELMO-KENNEDY	Completed	5/16/2007	\$6,000.00	\$6,000.00	5/15/2008
411-162-69500	2266	2006	ADDI - 3915 ODIN AVENUE - SMITH	Completed	5/18/2007	\$6,697.50	\$6,697.50	12/4/2007
411-162-69500	2267	2006	ADDI - 2677 MONTANA AVENUE #24 -	Completed	5/18/2007	\$5,055.00	\$5,055.00	5/15/2008
161-76208	2268	2007	MURALWORKS BY ARTWORKS	Completed	8/13/2009	\$120,000.00	\$120,000.00	4/25/2008
411-162-69030	2269	2006	TAP-4222 KIRBY AVENUE	Completed	6/22/2007	\$5,647.87	\$5,647.87	6/25/2009
411-162-79500	2270	2007	ADDI-1656 WINCHESTER AVE - BARKEY	Completed	6/19/2007	\$7,815.00	\$7,815.00	12/4/2007
411-162-79500	2271	2007	ADDI-292 HELEN STREET-C. MCGIVENS	Completed	6/20/2007	\$6,363.00	\$6,363.00	12/4/2007
411-162-59080	2272	2005	SHIP-HOMES AT HILLSIDE PLACE CAMP WASHINGTON FORECLOSURE	Completed	6/22/2007	\$276,695.07	\$276,695.07	9/23/2009
411-162-19050	2273	2001	REMEDICATION	Completed	6/22/2007	\$150,437.95	\$150,437.95	12/22/2010
411-162-79030	2275	2007	TAP-3570 HAVEN STREET	Completed	6/26/2007	\$9,983.02	\$9,983.02	6/25/2009
411-162-79500	2276	2007	ADDI-113 GLENWOOD AVE-D. SMITH	Completed	6/28/2007	\$7,230.00	\$7,230.00	5/15/2008
411-162-79500	2277	2007	ADDI-2600 BANNING ROAD-M. MITCHELL	Completed	6/28/2007	\$7,670.00	\$7,670.00	5/15/2008
411-162-79500	2278	2007	ADDI-555 GRAND AVENUE-K. MOORE	Completed	6/28/2007	\$4,870.00	\$4,870.00	5/15/2008
411-162-79500	2279	2007	ADDI-32 HARTWELL COURT-T. JACKSON	Completed	6/28/2007	\$6,525.00	\$6,525.00	12/4/2007
411-162-79500	2280	2007	ADDI-5974 SUNRIDGE DRIVE-BOOKER	Completed	6/28/2007	\$8,300.00	\$8,300.00	5/15/2008
411-162-79500	2281	2007	ADDI-2324 PARK AVENUE-COX	Completed	6/28/2007	\$9,520.00	\$9,520.00	5/15/2008
411-162-79500	2282	2007	ADDI-6675 DALY ROAD-SUMMERLIN	Completed	7/12/2007	\$4,425.00	\$4,425.00	5/15/2008
411-162-79500	2283	2007	ADDI-2650 MUSTANG DRIVE-WALTON	Completed	7/12/2007	\$6,384.00	\$6,384.00	5/15/2008

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-79500	2284	2007	ADDI-1599 MEARS AVENUE-QUINN	Completed	7/12/2007	\$7,590.00	\$7,590.00	12/4/2007
411-162-79500	2285	2007	ADDI-5455 SONGBIRD AVENUE-BERNARD SHIP-HOMEOWNERSHIP PRESERVATION	Completed	7/12/2007	\$8,135.00	\$8,135.00	12/4/2007
411-162-69040	2286	2006	(REHAB) SHIP-HOMEOWNERSHIP PRESERVATION	Completed	7/12/2007	\$186,702.47	\$186,702.47	12/23/2009
411-162-69040	2287	2006	(CONSTR)	Completed	7/12/2007	\$125,444.42	\$125,444.42	12/18/2009
411-162-79010	2288	2007	NANNIE HINKSTON HOUSE	Completed	7/13/2007	\$882,941.83	\$882,941.83	8/14/2008
411-162-79500	2289	2007	ADDI-3204 WOLD AVE-NANCY SARTOR	Completed	7/17/2007	\$7,060.00	\$7,060.00	5/15/2008
161-76300	2290	2007	OVER-THE-RHINE SENIOR CENTER	Completed	8/21/2008	\$43,600.00	\$43,600.00	9/20/2008
161-76300	2291	2007	WALNUT HILLS LEARNING CENTER	Completed	11/17/2008	\$35,000.00	\$35,000.00	11/3/2009
161-76300	2292	2007	NORTH FAIRMOUNT COMMUNITY CENTER	Completed	12/24/2009	\$47,400.00	\$47,400.00	12/29/2009
161-76300	2293	2007	PEASLEE NEIGHBORHOOD CENTER	Completed	2/12/2009	\$72,400.00	\$72,400.00	2/25/2009
161-76300	2294	2007	YWCA BATTERED WOMEN'S SHELTER	Completed	8/25/2009	\$22,416.48	\$22,416.48	8/27/2009
161-76300	2295	2007	FAMILY SERVICE OF THE CINCINNATI AREA AVONDALE TOWN CENTER ROOF	Completed	5/20/2010	\$25,000.00	\$25,000.00	10/25/2011
304-164-72220	2296	2007	REPLACEMENT	Completed	12/20/2007	\$189,955.65	\$189,955.65	2/26/2008
411-162-79500	2297	2007	ADDI-3635 CLARION AVE-G. HUMPHRIES	Completed	7/26/2007	\$4,770.00	\$4,770.00	12/4/2007
411-162-79500	2298	2007	ADDI-3626 RAVENWOOD AVE - M	Completed	7/26/2007	\$9,250.00	\$9,250.00	6/13/2008
411-162-79500	2299	2007	ADDI-7300 BROOKSCREST DR. - C. CORNETT	Completed	7/26/2007	\$8,590.00	\$8,590.00	6/13/2008
411-162-79500	2300	2007	ADDI-2898 MONTANA AVENUE-S.	Completed	7/26/2007	\$9,250.00	\$9,250.00	12/4/2007
411-162-79500	2301	2007	ADDI-3088 BELDEN CIRCLE-JACKSON	Completed	7/26/2007	\$8,800.00	\$8,800.00	12/4/2007
411-162-79500	2302	2007	ADDI - 1712 TIFFANY LANE - KOMI	Completed	7/31/2007	\$8,500.00	\$8,500.00	10/16/2007
411-162-79500	2303	2007	ADDI - 1619 LLANFAIR AVENUE - BYRD	Completed	7/31/2007	\$5,544.00	\$5,544.00	6/13/2008
411-162-39040	2304	2003	CARTHAGE REHABARAMA 124 W 70TH ST	Completed	8/7/2007	\$36,220.00	\$36,220.00	7/23/2008
411-162-79500	2305	2007	ADDI-5510 VOGEL ROAD-HASHEM	Completed	8/10/2007	\$7,361.29	\$7,361.29	6/13/2008
411-162-79500	2306	2007	ADDI-1223 W. GALBRAITH RD-LATTIMORE	Completed	8/10/2007	\$6,560.00	\$6,560.00	6/13/2008
411-162-79500	2307	2007	ADDI-4049 ST. WILLIAMS AVE - C. HARMON	Completed	8/15/2007	\$6,405.00	\$6,405.00	6/13/2008
411-162-79500	2308	2007	ADDI-2473 WAHL TER	Completed	8/23/2007	\$4,914.00	\$4,914.00	10/16/2007
411-162-79500	2309	2007	ADDI-2955 KLING AVENUE-CAMPBELL	Completed	8/23/2007	\$5,388.00	\$5,388.00	6/13/2008
411-162-79500	2310	2007	ADDI-1811 MINION AVENUE-A. STOUT	Completed	8/23/2007	\$4,222.00	\$4,222.00	12/12/2007
411-162-79500	2311	2007	ADDI-4726 HARDWICK DRIVE-S. MCDAVIS	Completed	8/23/2007	\$5,424.00	\$5,424.00	6/13/2008
304-162-71540	2312	2007	NHC PROPERTY MANAGEMENT	Completed	9/13/2007	\$49,258.94	\$49,258.94	8/5/2008
411-162-79500	2314	2007	ADDI-6314 HAMILTON AVENUE - MUNDON	Completed	10/9/2007	\$7,194.00	\$7,194.00	6/13/2008
411-162-79500	2315	2007	ADDI-5116 HIGHVIEW DRIVE - BROADNAX	Completed	10/9/2007	\$7,393.00	\$7,393.00	6/13/2008
411-162-69040	2316	2006	7017 FAIRPARK - CARTHAGE REHABARAMA	Completed	9/21/2007	\$37,312.77	\$37,312.77	7/23/2008
411-162-79500	2318	2007	ADDI-13 W 66TH ST - WAITS	Completed	11/9/2007	\$4,530.00	\$4,530.00	6/13/2008

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
411-162-79500	2319	2007	ADDI-3109 HANNA AVE-ROGERS, KELLY, MOREH	Completed	11/9/2007	\$6,330.00	\$6,330.00	6/13/2008
411-162-79500	2321	2007	ADDI-3519 MCFARLAN ROAD-ALLEN	Completed	11/9/2007	\$8,034.00	\$8,034.00	12/12/2007
411-162-79500	2322	2007	ADDI-4149 CHAMBERS ST-SPURLOCK,	Completed	11/9/2007	\$2,757.49	\$2,757.49	9/14/2010
411-162-79500	2323	2007	ADDI-3004 EPWORTH AVE-GRABER	Completed	11/9/2007	\$7,170.00	\$7,170.00	6/13/2008
411-162-59016	2324	2007	HRLP-3234 RAMMLESBURG STREET-HOLT	Completed	12/10/2007	\$89,204.98	\$89,204.98	5/15/2008
411-162-59016	2325	2007	HRLP-3728 NORWICH LANE-BARNETT	Completed	12/10/2007	\$72,967.99	\$72,967.99	5/15/2008
411-162-59016	2326	2007	HRLP-4387 BADGELEY-THOMAS	Completed	12/10/2007	\$58,943.68	\$58,943.68	4/29/2009
411-192-79500	2327	2007	ADDI-3523 STACEY AVE - CALLOWAY	Completed	11/9/2007	\$5,563.95	\$5,563.95	7/23/2008
411-162-49500	2328	2007	ADDI - 355 GRAND AVENUE -	Completed	12/10/2007	\$7,554.00	\$7,554.00	12/12/2007
411-162-49500	2329	2007	ADDI 5706 GLOW COURT - CARR	Completed	12/10/2007	\$7,540.00	\$7,540.00	6/13/2008
411-162-49500	2330	2007	ADDI-5989 WANDERLING WAY,UNIT 83B- SCHINE	Completed	12/10/2007	\$8,421.06	\$8,421.06	12/12/2007
411-162-69500	2331	2007	ADDI-2885 DIRHEIM AVE - CAPPEL	Completed	12/10/2007	\$5,580.00	\$5,580.00	12/12/2007
411-162-79016	2332	2007	HRLP - 4009 HERRON AVENUE - HERMAN	Completed	1/8/2008	\$59,511.75	\$59,511.75	5/15/2008
411-162-79016	2333	2007	HRLP - 250 KLOTTER AVENUE - ORR	Completed	1/8/2008	\$79,240.99	\$79,240.99	7/30/2010
411-162-79500	2334	2007	ADDI-5629 FOXGLOVE LANE - HENSON	Completed	12/10/2007	\$5,650.00	\$5,650.00	6/13/2008
411-162-79500	2338	2007	ADDI-1725 NORTHAMPTON DRIVE - BLANCHARD	Completed	12/10/2007	\$4,818.00	\$4,818.00	6/13/2008
411-162-79500	2339	2007	ADDI-1855 SUNWALK DRIVE - BROOKS	Completed	12/18/2007	\$8,985.18	\$8,985.18	6/13/2008
411-162-79500	2340	2007	ADDI-7932 GREENLAND PLACE - HOLMES 15 WEST 72ND STREET -CARTHAGE	Completed	12/18/2007	\$7,000.00	\$7,000.00	12/20/2007
411-162-39040	2341	2004	REHABARAMA	Completed	1/8/2008	\$35,408.50	\$35,408.50	12/13/2008
411-162-79500	2342	2007	ADDI-8345 ANTHONY WAYNE AVE - COBBS	Completed	12/18/2007	\$6,755.00	\$6,755.00	12/20/2007
411-162-79500	2343	2007	ADDI-3822 IONA AVE - LARKINS	Completed	12/18/2007	\$7,470.00	\$7,470.00	6/13/2008
411-162-79016	2345	2007	HRLP-2331 HENRAINNE COURT	Completed	1/8/2008	\$30,683.00	\$30,683.00	5/15/2008
411-162-79016	2346	2007	HRLP-6010 CONNECTICUT COURT	Completed	1/8/2008	\$24,892.00	\$24,892.00	7/23/2008
411-162-79500	2350	2007	ADDI-744 ENRIGHT AVENUE - WEISS	Completed	12/10/2007	\$5,190.00	\$5,190.00	6/13/2008
304-164-72220	2354	2007	1521 VINE STREET PARKING LOT METROWEST COMMERCE PARK	Completed	2/15/2008	\$101,901.61	\$101,901.61	11/3/2009
304-164-73681	2359	2006	REDEVELOPMENT	Completed	1/31/2008	\$181,878.28	\$181,878.28	7/15/2008
164-73681	2360	2006	SPUR ADMIN	Completed	1/22/2008	\$35,966.41	\$35,966.41	12/6/2008
411-162-79007	2361	2007	FRIAR'S COURT RENTAL REHAB	Completed	12/9/2008	\$1,215,458.97	\$1,215,458.97	7/21/2012
411-162-49030	2364	2007	HABITAT FOR HUMANITY	Completed	1/21/2009	\$35,000.00	\$35,000.00	9/23/2009
411-162-69030	2365	2007	HABITAT FOR HUMANITY	Completed	1/21/2009	\$35,000.00	\$35,000.00	9/23/2009
411-162-79030	2366	2007	TAP -211 NORTHERN AVENUE	Completed	8/13/2008	\$9,100.61	\$9,100.61	6/25/2009
411-162-79030	2367	2007	TAP - 742 STEINER AVENUE	Completed	7/16/2008	\$2,851.84	\$2,851.84	4/29/2009

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-79030	2368	2007	TAP - 2329 MAY STREET	Completed	7/16/2008	\$5,797.54	\$5,797.54	12/13/2008
411-162-79030	2369	2007	HABITAT FOR HUMANITY	Completed	12/11/2008	\$9,128.89	\$9,128.89	11/13/2009
411-162-79030	2370	2007	TAP - 6202 ALPHA STREET	Completed	8/13/2008	\$9,064.75	\$9,064.75	6/25/2009
411-162-79030	2371	2007	TAP - 213 NORTHERN AVENUE SOLID OPPORTUNITIES FOR	Completed	8/13/2008	\$9,064.61	\$9,064.61	6/25/2009
161-86210	2372	2007	ADVANCEMENT/RETE	Completed	7/2/2008	\$75,000.00	\$75,000.00	6/12/2009
411-162-69500	2373	2007	ADDI-1979 FAIRFAX AVE - HEIDELBURG	Completed	5/13/2008	\$4,740.00	\$4,740.00	6/13/2008
465-161-87002	2374	2007	NKY HEALTH DISTRICT - HOUSING SERVICES	Completed	6/23/2008	\$76,928.12	\$76,928.12	7/25/2009
465-161-87006	2375	2007	CARACOLE HOUSE SUPPORTIVE SERVICES EMERGENCY MORTGAGE ASSISTANCE	Completed	6/23/2008	\$146,188.63	\$146,188.63	12/24/2008
162-81113	2376	2007	PROGRAM	Completed	4/18/2008	\$135,924.76	\$135,924.76	6/12/2009
162-81101	2377	2007	TENANT REPRESENTATION PROGRAM	Completed	4/18/2008	\$170,000.00	\$170,000.00	6/12/2009
465-161-87008	2378	2007	S-CINCINNATI CENTER FOR RESPITE CARE-08	Completed	6/23/2008	\$20,000.00	\$20,000.00	12/24/2008
465-161-87005	2379	2007	STOP AIDS SCATTERED STIE HOUSING	Completed	6/23/2008	\$70,000.00	\$70,000.00	7/25/2009
411-162-79500	2380	2007	ADDI - 1749 SUTTON AVE - LAMB	Completed	5/13/2008	\$6,300.00	\$6,300.00	7/23/2008
445-161-85005	2381	2007	EMERGENCY SHELTER GRANT/MERCY	Completed	6/19/2008	\$29,361.00	\$29,361.00	10/14/2009
445-161-85001	2382	2007	S-CARACOLE RECOVERY COMMUNITY-08	Completed	6/19/2008	\$19,290.00	\$19,290.00	12/23/2008
445-161-85003	2383	2007	S-YWCA BATTERED WOMENS SHELTER - 08	Completed	6/19/2008	\$28,455.00	\$28,455.00	3/28/2009
445-161-85010	2384	2007	S-CINCINNATI CENTER FOR RESPITE CARE-08	Completed	6/19/2008	\$21,095.00	\$21,095.00	11/25/2008
445-161-85012	2385	2007	S-INTERFAITH HOSPITALITY NETWORK - 08 S-MERCY FRANCISCAN EXPANDED TEMP	Completed	6/19/2008	\$30,420.00	\$30,420.00	3/28/2009
445-161-85011	2386	2007	HSG-08	Completed	6/19/2008	\$49,060.00	\$49,060.00	3/28/2009
162-81003	2387	2007	SECT.8 TENANT COUNSELING & PLACEMENT	Completed	4/18/2008	\$50,000.00	\$50,000.00	6/12/2009
162-81112	2388	2007	FAIR HOUSING SERVICES 2007 S-LIGHTHOUSE YOUTH TRANSITIONAL	Completed	4/18/2008	\$195,000.00	\$195,000.00	6/12/2009
445-161-85016	2389	2007	HOUSING	Completed	6/19/2008	\$15,865.00	\$15,865.00	3/28/2009
445-161-85006	2390	2007	S-LIGHTHOUSE YOUTH SERVICES SHELTER-	Completed	6/19/2008	\$48,000.00	\$48,000.00	3/28/2009
411-162-89000	2391	2007	HOME ADMINISTRATION	Completed	5/13/2008	\$342,875.99	\$342,875.99	11/17/2010
161-82810	2392	2007	CORPORATION FOR FINDLAY MARKET	Completed	5/28/2008	\$399,844.22	\$399,844.22	6/12/2009
411-162-39040	2393	2003	7310 FAIRPARK-CARTHAGE REHABARAMA	Completed	4/16/2008	\$35,000.00	\$35,000.00	5/3/2007
304-162-81013	2394	2007	HOUSING MAINTENANCE SERVICES	Completed	5/7/2008	\$1,739,197.15	\$1,739,197.15	3/23/2011
164-72220	2395	2007	OTR MAIN/MCMICKEN STREETSCAPE 258 WEST 73RD STREET-CARTAGE	Completed	2/15/2008	\$393,686.00	\$393,686.00	12/29/2009
411-162-69040	2396	2006	REHABARAMA	Completed	5/13/2008	\$36,276.41	\$36,276.41	12/18/2009
445-161-85019	2397	2007	S-SALVATION ARMY EMERGENCY SHELTER-	Completed	6/19/2008	\$14,089.00	\$14,089.00	10/14/2009
164-73681	2398	2006	SPUR CENTER HILL REDEVELOPMENT	Completed	2/15/2008	\$391.68	\$391.68	2/26/2008
304-164-72220	2399	2007	NORTHSIDE SOUTH BLOCK PARKING LOT	Completed	11/17/2008	\$240,459.03	\$240,459.03	2/16/2012

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
445-161-85002	2400	2007	S-BETHANY HOUSE EMERGENCY SHELTER-	Completed	6/17/2008	\$66,065.00	\$66,065.00	3/28/2009
411-162-39040	2402	2003	123 W. 73RD STREET-CARTHAGE REHAB	Completed	12/11/2008	\$23,394.88	\$23,394.88	7/30/2010
304-162-81016	2403	2007	HOMEOWNER REHAB LOAN PROGRAM	Completed	7/2/2008	\$384,877.30	\$384,877.30	7/28/2012
			HIRE OFF-DUTY POLICE FOR LAW					
304-222-81000	2405	2007	ENFORCEMENT	Completed	7/2/2008	\$100,000.00	\$100,000.00	6/12/2009
304-164-72220	2406	2006	NBD-EAST PRICE HILL STREETSCAPE	Completed	8/25/2009	\$723,853.09	\$723,853.09	7/28/2012
304-164-73681	2407	2006	S.P.U.R. - AMERICAN CAN BUILDING	Completed	8/21/2008	\$1,763.63	\$1,763.63	8/29/2008
			RECREATION DEPT. SUMMER YOUTH					
161-73615	2408	2007	EMPLOYMENT	Completed	3/26/2008	\$105,765.53	\$105,765.53	12/21/2007
161-73615	2409	2007	PARKS DEPT. SUMMER YOUTH	Completed	3/26/2008	\$72,280.31	\$72,280.31	12/21/2007
304-213-71135	2410	2007	HAZARD ABATEMENT BARRICADE	Completed	4/2/2008	\$156,105.76	\$156,105.76	6/17/2011
411-162-79500	2411	2007	ADDI-862 OAKFIELD AVE - COWINS	Completed	5/16/2008	\$4,680.00	\$4,680.00	5/21/2008
304-164-82940	2412	2007	SBSTA - GRTR CINTI MICROENTERPRISE INIT	Completed	7/2/2008	\$97,391.48	\$97,391.48	11/3/2009
411-162-89007	2413	2007	RRP-NAVARRE GARRONE	Completed	6/11/2008	\$1,030,401.97	\$1,030,401.97	9/23/2009
411-162-79500	2414	2007	ADDI-1761 LAWN AVE - MILLER	Completed	5/16/2008	\$5,400.00	\$5,400.00	5/21/2008
161-86001	2415	2007	CONTINUUM OF CARE ADMINISTRATION	Completed	9/22/2008	\$85,000.00	\$85,000.00	4/29/2009
465-161-87004	2416	2007	HOPWA ADMINISTRATION COSTS - 2008	Completed	6/17/2008	\$15,900.00	\$15,900.00	7/25/2009
445-161-85009	2417	2007	ESG ADMINISTRATION - 2008	Completed	6/17/2008	\$25,616.00	\$25,616.00	7/16/2009
161-83615	2418	2007	CAA -SUMMER YOUTH EMPLOYMENT	Completed	8/21/2008	\$821,068.00	\$821,068.00	11/3/2009
164-82220	2419	2007	OTR VINE ST. STREETSCAPE DESIGN PHASE I	Completed	9/19/2008	\$135,441.00	\$135,441.00	12/29/2009
411-162-79500	2420	2007	ADDI-3591 JANLIN CT - PRINCE	Completed	5/16/2008	\$6,480.00	\$6,480.00	5/21/2008
304-111-81133	2421	2007	CODE ENFORCEMENT RELOCATION	Completed	4/18/2008	\$123,795.09	\$123,795.09	8/27/2009
304-162-81540	2422	2007	NHC PROPERTY MANAGEMENT	Completed	4/18/2008	\$49,743.67	\$49,743.67	8/12/2010
304-164-82209	2423	2007	NBD PROPERTY HOLDING COSTS	Completed	4/18/2008	\$24,972.50	\$24,972.50	12/8/2009
167-81134	2424	2007	CONCENTRATED CODE ENFORCEMENT	Completed	4/18/2008	\$525,000.00	\$525,000.00	8/27/2009
253-82816	2425	2007	FINDLAY MARKET AMBASSADORS	Completed	4/18/2008	\$159,997.48	\$159,997.48	6/12/2009
			NEIGHBORHOOD CAPACITY					
162-81242	2426	2007	BUILDING/TECHNICAL	Completed	4/22/2008	\$472,885.01	\$472,885.01	6/4/2010
			S-SHELTERHOUSE VOLUNTEER GRP/DROP-					
445-161-85004	2428	2007	INN-08	Completed	6/19/2008	\$231,995.00	\$231,995.00	3/28/2009
411-162-79500	2429	2007	ADDI-1700 ATSON LANE - ANDRADE &	Completed	6/11/2008	\$5,250.00	\$5,250.00	6/13/2008
304-164-82940	2430	2007	SBSTA DELIVERY COSTS	Completed	5/7/2008	\$130,432.26	\$130,432.26	10/9/2010
304-164-82220	2431	2007	NBD IMPROVEMENTS ADMIN - 2007	Completed	5/7/2008	\$140,763.41	\$140,763.41	12/29/2009
111-81132	2432	2007	TENANT ASSISTANCE	Completed	5/8/2008	\$22,414.06	\$22,414.06	7/28/2009
304-164-82200	2433	2007	CSBLF - PROJECT DELIVERY COSTS	Completed	5/7/2008	\$197,730.52	\$197,730.52	8/12/2010
304-7100-2008	2434	2007	GENERAL ADMINISTRATION AND PLANNING	Completed	5/8/2008	\$3,023,892.02	\$3,023,892.02	4/29/2009
304-7700-2008	2435	2007	SECTION 108 DEBT SERVICE - 2008	Completed	5/22/2008	\$507,459.00	\$507,459.00	12/23/2008

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-81114	2436	1998	HOMEOWNER PRESERVATION INITIATIVE	Completed	12/19/2008	\$99,091.33	\$99,091.33	12/28/2010
411-192-79500	2437	2007	ADDI-1006 GILSEY AVE -BEL HAZARD ABATEMENT/BARRICADE-	Completed	7/16/2008	\$4,355.00	\$4,355.00	7/23/2008
304-167-81135	2438	2007	DEMOLITION	Completed	5/27/2008	\$721,490.89	\$721,490.89	9/21/2011
304-167-81135	2439	2007	HAZARD ABATEMENT BARRICADE	Completed	5/27/2008	\$103,509.11	\$103,509.11	6/17/2011
411-162-79500	2441	2007	ADDI-3051 VEAZEY AV - JOH	Completed	7/16/2008	\$6,370.00	\$6,370.00	7/23/2008
161-86303	2442	2007	SECOND CHANCE COMMUNITY LEGAL	Completed	5/30/2008	\$35,000.00	\$35,000.00	6/12/2009
162-81440	2443	2007	FLOAT LOANS/SECTION 108 DELIVERY	Completed	5/30/2008	\$5,000.00	\$5,000.00	2/25/2009
411-162-89207	2444	2007	BLUEPRINT FOR SUCCESS - 2281 LOTH	Completed	8/13/2008	\$185,978.78	\$185,978.78	7/30/2010
304-161-86207	2445	2007	BLUEPRINT FOR SUCCESS	Completed	6/3/2008	\$450,474.85	\$450,474.85	12/4/2010
411-162-79016	2446	2007	HRLP-1405 JOSEPH STREET	Completed	10/3/2008	\$64,088.70	\$64,088.70	6/25/2009
411-162-79016	2447	2007	HRLP-953 SETON AVE	Completed	10/3/2008	\$57,818.47	\$57,818.47	7/3/2009
162-81300	2448	2007	RENTAL REHAB PROGRAM DELIVERY COSTS	Completed	11/17/2008	\$150,000.00	\$150,000.00	11/3/2009
411-162-79500	2449	2007	ADDI-1538 SHENANDOAH AVE - SIS GLENWAY AVE MARKET STUDY AND DEVEL	Completed	7/16/2008	\$6,337.50	\$6,337.50	7/23/2008
164-82220	2450	2007	PLAN	Completed	6/11/2008	\$112,426.84	\$112,426.84	6/24/2010
411-162-79016	2451	2007	HRLP - 4240 LEEPER AVE - COL	Completed	10/3/2008	\$32,500.00	\$32,500.00	6/25/2009
162-61202	2452	2007	HUGHES STREET ACQUISITION	Completed	8/21/2008	\$7,555.25	\$7,555.25	12/6/2008
465-161-87005	2453	2007	STOP AIDS SUPPORTIVE SERVICES	Completed	6/23/2008	\$154,696.00	\$154,696.00	7/25/2009
465-161-87006	2454	2007	CARACOLE RESIDENTIAL FACILITIES OP - 08	Completed	6/23/2008	\$55,811.37	\$55,811.37	7/25/2009
411-162-79500	2455	2007	ADDI-1108 FENMORE DR - NEL	Completed	8/13/2008	\$7,134.00	\$7,134.00	8/14/2008
411-162-89030	2456	2007	HABITAT FOR HUMANITY	Completed	12/11/2008	\$5,912.55	\$5,912.55	8/13/2009
411-162-79500	2457	2007	ADDI-1128 TOWANDA TER - MCB	Completed	8/13/2008	\$7,865.00	\$7,865.00	8/14/2008
411-162-79500	2458	2007	ADDI-6246 COLLEGEVUE PL - WIL	Completed	8/13/2008	\$5,580.00	\$5,580.00	8/14/2008
411-162-79500	2459	2007	ADDI-1812 TUXWORTH AV 1 - SAN NORTHSIDE-LINGO PARKING LOT	Completed	8/13/2008	\$4,380.00	\$4,380.00	8/14/2008
164-82220	2460	2007	RESURFACING	Completed	12/19/2008	\$38,788.00	\$38,788.00	5/30/2009
164-62220	2461	2006	COVEDALE PERFORMING ARTS CENTER	Completed	9/19/2008	\$57,500.00	\$57,500.00	12/20/2008
161-86300	2462	2007	NORTH FAIRMOUNT COMMUNITY CENTER	Completed	12/23/2009	\$167,995.00	\$167,995.00	12/29/2009
411-162-79500	2463	2007	ADDI-7931 KNOLLWOOD LANE - HEA	Completed	8/13/2008	\$7,560.00	\$7,560.00	8/14/2008
411-162-79500	2464	2007	ADDI-2591 ANDERSON FERRY ROAD - BET	Completed	8/13/2008	\$6,240.00	\$6,240.00	8/14/2008
164-32220	2465	2003	NBD IMPROVEMENTS-ADMIN	Completed	7/11/2008	\$106,996.41	\$106,996.41	10/11/2008
411-162-89600	2466	2007	TENANT BASED RENTAL ASSISTANCE SBSTA-SMARTMONEY COMMUNITY SERVICE-	Completed	12/16/2008	\$1,251,253.00	\$1,251,253.00	9/15/2011
164-82940	2467	2007	BUILD	Completed	10/10/2008	\$49,558.36	\$49,558.36	12/20/2008
161-86205	2468	2007	SMART MONEY COMMUNITY SERVICES	Completed	12/23/2008	\$83,000.00	\$83,000.00	7/28/2009
411-162-79500	2469	2007	ADDI-5212 LILLIAN DRIVE - OLI	Completed	10/3/2008	\$4,225.00	\$4,225.00	9/14/2010

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-79500	2470	2007	ADDI-6763 BURSAL CT - SHA EVANSTON EXTERIOR HOME	Completed	10/3/2008	\$6,390.00	\$6,390.00	9/14/2010
304-162-81016	2471	2007	IMPROVEMENT PRGM	Completed	12/4/2008	\$402,753.06	\$402,753.06	12/23/2010
411-162-79500	2472	2007	ADDI-1148 TOWANDA TER - ROU	Completed	12/11/2008	\$7,110.00	\$7,110.00	12/13/2008
411-162-79500	2475	2007	ADDI-6039 RED BANK ROAD - FED	Completed	12/11/2008	\$5,845.00	\$5,845.00	12/13/2008
411-162-79500	2476	2007	ADDI-1016 EBONY LN - MIL	Completed	12/11/2008	\$5,094.00	\$5,094.00	12/13/2008
411-162-79500	2477	2007	ADDI-816 WILLIAM H TAFT RD - OGL	Completed	12/11/2008	\$6,500.00	\$6,500.00	12/13/2008
411-162-79500	2478	2007	ADDI-5215 LACONIA AVE - WRI	Completed	12/11/2008	\$5,525.00	\$5,525.00	12/13/2008
411-162-79500	2479	2007	ADDI-3126 MONTANA AVE - STO	Completed	12/11/2008	\$7,140.00	\$7,140.00	12/13/2008
203-84470	2480	2007	NEIGHBORHOOD GARDENS	Completed	10/10/2008	\$40,000.00	\$40,000.00	12/24/2009
263-86400	2481	2007	LEAD HAZARD TESTING PROGRAM	Completed	10/10/2008	\$550,000.00	\$550,000.00	9/22/2009
203-84500	2482	2007	MILLCREEK RESTORATION PROJECT	Completed	10/3/2008	\$85,000.00	\$85,000.00	12/8/2009
411-162-79500	2484	2007	ADDI-6564 OAK KNOLL DR - MCN	Completed	12/11/2008	\$4,320.00	\$4,320.00	12/13/2008
411-162-79500	2485	2007	ADDI-1442 CEDAR AVE - STR	Completed	12/15/2008	\$6,305.00	\$6,305.00	12/17/2008
411-162-79500	2486	2007	7017 FAIRPARK AVE - WIL	Completed	12/11/2008	\$6,519.50	\$6,519.50	12/13/2008
411-162-79500	2487	2007	ADDI-6910 PALMETTO ST - SHE	Completed	12/11/2008	\$6,370.00	\$6,370.00	9/14/2010
304-164-82220	2488	2007	COLLEGE HILL SIGNAGE PROJECT	Completed	9/25/2009	\$15,597.00	\$15,597.00	11/3/2009
411-162-79500	2489	2007	ADDI-36 HARTWELL CT - WAL	Completed	12/15/2008	\$5,220.00	\$5,220.00	12/17/2008
411-162-79500	2490	2007	ADDI-452 GRAND AVE 2 - COL	Completed	12/15/2008	\$3,290.00	\$3,290.00	12/17/2008
411-162-79500	2491	2007	ADDI-6123 ARGUS ROAD - DOU	Completed	12/11/2008	\$5,200.00	\$5,200.00	12/13/2008
411-162-49500	2492	2007	ADDI-3064 FELTZ AV - HOU	Completed	12/15/2008	\$4,500.00	\$4,500.00	12/17/2008
411-192-49500	2493	2007	ADDI-5981 SUNRIDGE DR - BRO	Completed	12/15/2008	\$3,840.00	\$3,840.00	12/17/2008
411-162-79500	2494	2007	ADDI-2738 LAWNSDALE AVE - WIL	Completed	2/4/2009	\$5,252.40	\$5,252.40	6/25/2009
161-66300	2495	2006	CINCINNATI UNION BETHEL	Completed	8/25/2009	\$66,906.00	\$66,906.00	12/24/2009
304-162-81430	2496	2007	STRATEGIC HOUSING INITIATIVES PROGRAM	Completed	12/9/2008	\$19,289.99	\$19,289.99	12/29/2009
411-162-79500	2497	2007	ADDI-1723 KINNEY AVE - LEW	Completed	2/4/2009	\$5,928.00	\$5,928.00	2/6/2009
411-162-79500	2498	2007	ADDI-2917 CAVANAUGH AV - GIN	Completed	3/27/2009	\$3,660.00	\$3,660.00	4/29/2009
411-162-79500	2499	2007	ADDI-2691 LEHMAN ROAD B7 - LAN	Completed	12/23/2008	\$3,690.00	\$3,690.00	12/24/2008
411-162-79500	2500	2007	ADDI-258 W 73RD ST - POR	Completed	12/23/2008	\$5,200.00	\$5,200.00	12/24/2008
411-162-79500	2501	2007	ADDI-651 DERBY AVE - GOO	Completed	3/27/2009	\$5,370.00	\$5,370.00	6/25/2009
411-162-79500	2502	2007	ADDI-5722 KIEFER CT - JON	Completed	2/4/2009	\$5,430.00	\$5,430.00	2/6/2009
304-164-82220	2503	2007	CLIFTON COMMUNITY LLP PLAZA	Completed	10/16/2009	\$300,000.00	\$300,000.00	11/23/2010
411-162-89030	2504	2007	TAP-555 HALE AVENUE	Completed	7/31/2009	\$9,200.00	\$9,200.00	3/11/2010
411-162-89030	2505	2007	TAP-1214 LINCOLN AVENUE	Completed	7/31/2009	\$5,924.39	\$5,924.39	11/13/2009
411-162-89030	2506	2007	TAP-3450 HALLWOOD PLACE	Completed	7/31/2009	\$9,200.00	\$9,200.00	7/30/2010
411-162-89030	2507	2007	TAP-3454 HALLWOOD PLACE	Completed	7/31/2009	\$9,200.00	\$9,200.00	12/23/2009
411-192-89030	2508	2007	TAP-3458 HALLWOOD PLACE	Completed	7/31/2009	\$9,200.00	\$9,200.00	12/23/2009

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-89030	2509	2007	TAP-3717 STANDISH AVE	Completed	7/31/2009	\$3,054.89	\$3,054.89	6/17/2010
411-162-89030	2511	2007	TAP-3651 FYFFE AVE	Completed	6/17/2009	\$9,226.75	\$9,226.75	7/31/2010
304-164-82220	2512	2007	COLLEGE HILL GATEWAY PROJECT	Completed	7/16/2009	\$64,193.13	\$64,193.13	12/6/2012
411-162-79500	2513	2007	ADDI-152 W 66TH ST - DOU	Completed	2/4/2009	\$5,785.00	\$5,785.00	2/6/2009
411-162-69040	2514	2006	7440 FAIR PARK - CARTHAGE REHABARAMA	Completed	3/27/2009	\$35,000.00	\$35,000.00	4/29/2009
411-162-69040	2516	2006	SHIP-5918 LANTANA AVE	Completed	12/30/2008	\$36,975.77	\$36,975.77	6/4/2011
411-162-99007	2517	2007	RRP - BURNETT PLACE	Completed	4/22/2009	\$1,941,368.68	\$1,941,368.68	11/17/2010
411-162-79500	2519	2007	ADDI-2644 KNIGHT AVE - HAN	Completed	3/27/2009	\$6,535.00	\$6,535.00	9/23/2009
445-161-95005	2525	2007	EMERGENCY SHELTER GRANT/MERCY	Completed	7/23/2009	\$30,294.00	\$30,294.00	6/8/2010
304-132-86200	2532	2009	EITC OUTREACH AND FINANCIAL LITERACY	Completed	2/12/2009	\$8,000.30	\$8,000.30	3/3/2010
411-162-89030	2545	2007	TAP-5010 STEWARD AVE	Completed	6/17/2009	\$9,228.00	\$9,228.00	7/31/2010
411-162-79500	2546	2007	ADDI	Completed	3/27/2009	\$4,600.00	\$4,600.00	6/25/2009
411-162-79500	2548	2007	ADDI-1326 CAROLINA AVE	Completed	3/27/2009	\$6,280.00	\$6,280.00	6/25/2009
304-162-91440	2551	2009	SECTION 108/ FLOAT LOAN DELIVERY	Completed	6/4/2009	\$2,755.78	\$2,755.78	12/29/2009
304-162-91549	2552	2009	PROPERTY HOLDING COSTS	Completed	7/28/2009	\$30,281.35	\$30,281.35	8/4/2010
			STRATEGIC HOUSING INITATIVES					
304-162-91430	2553	2009	PROGRAM(SHI	Completed	12/23/2009	\$18,687.10	\$18,687.10	11/22/2011
304-167-91134	2554	2009	CONCENTRATED CODE ENFORCEMENT	Completed	6/3/2009	\$525,000.00	\$525,000.00	5/26/2011
304-167-91135	2555	2009	HAZARD ABATEMENT/DEMOLITION	Completed	7/16/2009	\$937,450.91	\$937,450.91	12/22/2012
411-162-99000	2556	2009	HOME ADMINISTRATION 2009	Open	3/27/2009	\$423,895.20	\$385,973.58	7/21/2012
			GENERAL ADMINISTRATION AND PLANNING					
161-	2557	2009	09-C	Completed	5/28/2009	\$3,184,781.30	\$3,184,781.30	6/18/2010
304-167-91135	2558	2009	HAZARD ABATEMENT PROGRAM -	Completed	7/17/2009	\$231,850.72	\$231,850.72	6/18/2010
411-162-69040	2559	2006	SHIP- 4210 FERGUS AVE	Completed	2/20/2009	\$37,778.69	\$37,778.69	12/22/2010
411-162-69040	2561	2006	SHIP- 3743 LLEWELLYN	Completed	2/20/2009	\$38,761.78	\$38,761.78	3/12/2011
411-162-69040	2562	2006	SHIP- 1817 ELMORE STREET	Completed	2/20/2009	\$0.00	\$0.00	6/13/2013
411-162-69040	2563	2006	SHIP- 1402 CEDAR	Completed	2/20/2009	\$35,478.01	\$35,478.01	12/23/2011
411-162-79500	2564	2009	ADDI-873 OAKFIELD AVE - ROY	Completed	3/27/2009	\$7,260.00	\$7,260.00	9/23/2009
			SBSTA GREATER CINCINNATI					
304-164-92940	2565	2009	MICROENTERPRISE	Completed	12/23/2009	\$94,425.70	\$94,425.70	10/9/2010
411-162-89030	2566	2007	TAP - 2016 RYAN AVE	Completed	7/21/2009	\$9,200.00	\$9,200.00	7/30/2010
411-162-89500	2567	2007	ADDI-5836 SARANAC AVE - RIV	Completed	6/17/2009	\$7,410.00	\$7,410.00	6/25/2009
411-162-89500	2568	2007	ADDI-2957 MIGNON AVE - JAK	Completed	6/17/2009	\$5,280.00	\$5,280.00	6/25/2009
411-162-89500	2569	2007	ADDI-5067 COAD AVE - ADA	Completed	6/17/2009	\$5,130.00	\$5,130.00	6/25/2009
445-161-95019	2570	2009	S-SALVATION ARMY EMERGENCY SHELTER-	Completed	5/13/2009	\$14,135.89	\$14,135.89	6/8/2010
304-164-92200	2571	2009	SMALL BUSINESS LOAN FUND (CSBLF)	Completed	7/16/2009	\$5,500.75	\$5,500.75	12/29/2009
253-92810	2572	2009	CORPORATION FOR FINDLAY MARKET	Completed	7/17/2009	\$585,000.00	\$585,000.00	11/19/2010

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-89500	2573	2009	ADDI - 3245 STANHOPE AVE - SMI	Completed	6/17/2009	\$4,810.00	\$4,810.00	6/25/2009
304-164-92220	2574	2009	NBDIP - CLIFTON HEIGHTS -STREETSCAPE	Completed	12/23/2009	\$30,000.00	\$30,000.00	11/23/2010
304-164-92220	2575	2009	NBDIP-CLIFTON HEIGHTS-GATEWAY	Completed	12/8/2009	\$62,975.35	\$62,975.35	2/16/2012
411-162-89500	2576	2009	ADDI - 1304 CEDAR AVE - MAH	Completed	6/17/2009	\$7,770.00	\$7,770.00	9/23/2009
304-161-96207	2577	2009	BLUEPRINT FOR SUCCESS	Completed	6/3/2009	\$471,781.51	\$471,781.51	9/24/2010
304-164-92940	2578	2009	SMALL BUSINESS TECH ASSISTANCE	Completed	12/23/2009	\$42,638.19	\$42,638.19	10/7/2010
411-162-89500	2579	2009	ADDI PROGRAM	Completed	4/6/2009	\$5,250.00	\$5,250.00	9/23/2009
411-162-89500	2580	2009	ADDI PROGRAM	Completed	6/24/2009	\$7,250.00	\$7,250.00	8/13/2009
304-164-92200	2581	2009	CSBLF - MICROCITY LOAN FUND	Completed	7/24/2009	\$155,011.95	\$155,011.95	11/23/2010
304-164-42220	2582	2009	NBD COLLEGE HILL PARKING PROJECT	Completed	7/16/2009	\$74,000.00	\$74,000.00	7/18/2009
304-161-93615	2583	2009	2009 SUMMER YOUTH EMPLOYMENT	Completed	6/8/2009	\$926,110.17	\$926,110.17	6/18/2010
411-162-89500	2584	2009	ADDI	Completed	6/17/2009	\$7,050.00	\$7,050.00	9/23/2009
304-164-92220	2585	2009	NBDIP EWH NBD PUBLIC PARKING LOT	Completed	8/25/2009	\$24,892.99	\$24,892.99	11/3/2009
445-161-95009	2586	2009	ESG ADMINISTRATION - 2009	Completed	7/23/2009	\$28,000.00	\$28,000.00	6/8/2010
465-161-97004	2587	2009	HOPWA ADMINISTRATION COSTS - 2009	Completed	8/14/2009	\$16,500.00	\$16,500.00	6/8/2010
304-164-92940	2588	2009	SBSTA DELIVERY COSTS	Completed	5/28/2009	\$97,456.47	\$97,456.47	3/23/2011
304-164-92220	2589	2009	NBD IMPROVEMENTS ADMIN - 2009	Completed	5/28/2009	\$183,005.24	\$183,005.24	12/23/2010
304-164-92200	2590	2009	CSBLF - PROJECT DELIVERY COSTS	Completed	6/3/2009	\$35,395.44	\$35,395.44	10/9/2010
304-164-93681	2591	2009	SPUR ADMIN	Completed	5/28/2009	\$57,913.19	\$57,913.19	2/16/2012
304-164-92220	2592	2009	OTR MAIN ST NBD PARKING STUDY	Completed	10/16/2009	\$24,210.05	\$24,210.05	12/29/2009
411-162-89500	2594	2009	ADDI PROGRAM	Completed	6/17/2009	\$6,268.50	\$6,268.50	9/23/2009
411-162-89500	2595	2009	ADDI PROGRAM	Completed	6/17/2009	\$6,405.00	\$6,405.00	9/23/2009
304-164-92220	2597	2009	COLLEGE HILL SECURITY CAMERAS	Completed	10/14/2009	\$27,282.00	\$27,282.00	11/3/2009
304-164-92220	2598	2009	OTR VINE ST STREETSCAPE DESIGN/CON PH	Completed	6/18/2010	\$174,540.52	\$174,540.52	6/17/2011
304-162-91019	2599	2009	HOMEOWNER REHAB LOAN PROGRAM	Completed	7/16/2009	\$160,878.35	\$160,878.35	12/21/2012
411-162-89500	2600	2009	ADDI PROGRAM	Completed	7/21/2009	\$6,602.00	\$6,602.00	9/23/2009
411-162-89500	2601	2009	ADDI PROGRAM	Completed	7/21/2009	\$9,250.00	\$9,250.00	9/23/2009
411-162-89500	2602	2009	ADDI PROGRAM	Completed	7/21/2009	\$8,485.00	\$8,485.00	10/8/2009
411-162-89500	2603	2009	ADDI PROGRAM	Completed	7/21/2009	\$6,660.00	\$6,660.00	9/23/2009
411-162-89500	2604	2009	ADDI	Completed	7/21/2009	\$5,943.50	\$5,943.50	9/23/2009
411-162-89500	2605	2009	ADDI PROGRAM	Completed	7/21/2009	\$7,980.00	\$7,980.00	9/23/2009
	2606	2009	SECTION 108 DEBT SERVICE - 2009	Completed	5/28/2009	\$505,961.00	\$505,961.00	8/29/2009
			TAFT ROAD TOWNHOME DOWNPAYMENT					
411-162-09050	2607	2009	ASSISTANC	Completed	7/21/2009	\$10,000.00	\$10,000.00	8/13/2009
111-91132	2608	2009	TENANT ASSISTANCE	Completed	6/3/2009	\$25,917.46	\$25,917.46	3/27/2010
111-91133	2609	2009	CODE ENFORCEMENT RELOCATION	Completed	6/3/2009	\$133,972.64	\$133,972.64	9/23/2010
411-162-89500	2610	2009	ADDI PROGRAM	Completed	7/21/2009	\$5,200.00	\$5,200.00	8/13/2009

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
162-91300	2611	2009	RENTAL REHAB PROGRAM DELIVERY COSTS	Completed	6/8/2009	\$150,000.00	\$150,000.00	5/25/2010
304-162-91013	2612	2009	HOUSING MAINTENANCE SERVICES	Completed	6/8/2009	\$1,822,422.62	\$1,822,422.62	8/12/2010
304-162-91112	2613	2009	FAIR HOUSING SERVICES	Completed	6/8/2009	\$209,749.57	\$209,749.57	6/4/2010
304-162-91003	2614	2009	SECTION 8 COUNSELING & PLACEMENT	Completed	6/8/2009	\$55,000.00	\$55,000.00	3/27/2010
304-162-91113	2615	2009	EMERGENCY MORTGAGE ASSISTANCE	Completed	6/8/2009	\$130,166.17	\$130,166.17	8/12/2010
304-162-91101	2616	2009	TENANT REPRESENTATION	Completed	6/8/2009	\$183,979.94	\$183,979.94	6/4/2010
304-162-91242	2617	2009	NEIGH CAP BLDG & TECH - CDC OPERATING EMERGENCY SHELTER GRANTS - BETHANY	Completed	6/8/2009	\$361,696.25	\$361,696.25	6/4/2010
445-161-95002	2618	2009	HOUSE	Completed	7/15/2009	\$64,000.00	\$64,000.00	6/8/2010
445-161-95004	2619	2009	ESG - SHELTERHOUSE / DROP INN CENTER	Completed	7/15/2009	\$227,000.00	\$227,000.00	7/15/2010
165-161-97005	2620	2009	HOPWA - STOP AIDS SUPPORT SERV	Completed	7/23/2009	\$141,893.41	\$141,893.41	6/8/2010
465-161-97005	2621	2009	HOPWA STOP AIDS HOUSING ASSISTANCE	Completed	7/23/2009	\$74,179.59	\$74,179.59	6/8/2010
411-162-49030	2622	2009	HABITAT FOR HUMANITY	Completed	6/17/2009	\$34,810.21	\$34,810.21	3/11/2010
445-161-95006	2623	2009	ESG - LIGHTHOUSE YOUTH SERVICES INC	Completed	7/15/2009	\$51,500.00	\$51,500.00	9/22/2010
465-162-97002	2624	2009	NKY HEALTH DISTRICT - HOUSING SERVICES	Completed	7/23/2009	\$75,236.36	\$75,236.36	6/8/2010
445-16-9500	2625	2009	ESG - YWCA OF GREATER CINCINNATI INC	Completed	7/15/2009	\$26,500.00	\$26,500.00	12/23/2009
445-161-95012	2626	2009	ESG - INTERFAITH HOSPILITY NETWORK	Completed	7/15/2009	\$27,500.00	\$27,500.00	12/23/2009
445-161-95011	2627	2009	ESG - MERCY FRANCISCAN SOCIAL	Completed	7/15/2009	\$50,500.00	\$50,500.00	7/15/2010
445-161-95001	2628	2009	CARACOLE HOUSE	Completed	7/15/2009	\$16,500.00	\$16,500.00	12/23/2009
465-161-97006	2629	2009	HOPWA - CARACOLE HOUSE 2009	Completed	7/23/2009	\$102,910.50	\$102,910.50	12/24/2009
465-161-97006	2630	2009	HOPWA - CARACOLE HOUSE 2009	Completed	7/23/2009	\$99,089.50	\$99,089.50	7/15/2010
465-161-97006	2631	2009	ESG - CENTER FOR RESPITE CARE	Completed	7/15/2009	\$21,000.00	\$21,000.00	10/14/2009
465-161-97008	2632	2009	HOPWA - CENTER FOR RESPITE CARE, INC.	Completed	7/23/2009	\$28,527.00	\$28,527.00	12/21/2010
411-162-89500	2633	2009	ADDI PROGRAM	Completed	7/21/2009	\$4,543.50	\$4,543.50	8/13/2009
411-162-89500	2634	2009	ADDI PROGRAM	Completed	7/21/2009	\$5,670.00	\$5,670.00	10/8/2009
411-162-89500	2635	2009	ADDI PROGRAM	Completed	7/21/2009	\$6,030.00	\$6,030.00	12/23/2009
411-162-89500	2636	2009	ADDI PROGRAM	Completed	7/21/2009	\$6,925.00	\$6,925.00	12/23/2009
304-203-94500	2637	2009	MILLCREEK RESTORATION PROJECT	Completed	8/25/2009	\$100,000.00	\$100,000.00	6/29/2012
411-162-89500	2638	2009	ADDI PROGRAM	Completed	7/21/2009	\$5,105.00	\$5,105.00	12/23/2009
411-162-89500	2639	2009	ADDI PROGRAM	Completed	7/21/2009	\$6,470.00	\$6,470.00	12/23/2009
411-162-89500	2640	2009	ADDI PROGRAM	Completed	7/21/2009	\$7,087.50	\$7,087.50	12/23/2009
411-162-89500	2642	2009	ADDI PROGRAM	Completed	7/21/2009	\$7,602.00	\$7,602.00	12/23/2009
304-161-86300	2643	2007	GREATER CINCINNATI ORAL HEALTH	Completed	12/23/2009	\$170,168.68	\$170,168.68	12/28/2010
304-263-96400	2644	2009	LEAD HAZARD TESTING PROGRAM	Completed	9/21/2009	\$862,708.90	\$862,708.90	10/22/2011
260-92000	2645	2009	CINCYCARE PHASE ONE PILOT	Completed	9/21/2009	\$74,528.08	\$74,528.08	7/23/2011
411-162-89500	2647	2009	ADDI PROGRAM	Completed	7/21/2009	\$9,250.00	\$9,250.00	12/23/2009
411-162-89500	2648	2009	ADDI PROGRAM	Completed	7/21/2009	\$7,042.00	\$7,042.00	12/18/2009

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-89500	2649	2009	ADDI PROGRAM NORTHSIDE HOFFNER ST	Completed	9/21/2009	\$7,410.00	\$7,410.00	12/23/2009
304-164-92220	2650	2009	ACQUISITION/PARKING	Completed	12/24/2009	\$4,404.35	\$4,404.35	12/28/2010
411-162-89500	2651	2009	ADDI PROGRAM	Completed	9/21/2009	\$8,590.00	\$8,590.00	9/23/2009
411-162-89500	2652	2009	ADDI PROGRAM	Completed	9/21/2009	\$5,690.00	\$5,690.00	12/23/2009
411-162-89500	2653	2009	ADDI PROGRAM	Completed	9/21/2009	\$5,850.00	\$5,850.00	12/23/2009
411-162-89500	2654	2009	ADDI PROGRAM	Completed	9/21/2009	\$6,840.00	\$6,840.00	12/23/2009
411-162-89500	2655	2009	ADDI PROGRAM	Completed	9/21/2009	\$7,540.00	\$7,540.00	12/23/2009
411-162-89500	2656	2009	ADDI PROGRAM NEIGH CAP BLDG & T/A-COMM ACTION	Completed	9/21/2009	\$5,895.00	\$5,895.00	12/23/2009
411-164-99100	2657	2009	AGENCY	Completed	8/7/2009	\$20,000.00	\$20,000.00	12/18/2009
304-164-92209	2658	2009	NBD PROPERTY HOLDING COSTS	Completed	12/21/2009	\$14,299.28	\$14,299.28	8/12/2010
411-164-99100	2659	2009	NEIGH CAP BLDG & T/A - CINTI HOUS PART	Completed	8/10/2009	\$25,000.00	\$25,000.00	12/18/2009
411-164-99100	2660	2009	NEIGH CAP BLDG & T/A-CINTI NSIDE CURC	Completed	8/10/2009	\$25,000.00	\$25,000.00	3/11/2010
411-164-99100	2661	2009	NEIGH CAP BLDG & T/A - COM REVIT	Completed	8/10/2009	\$24,998.40	\$24,998.40	12/23/2009
411-164-99100	2662	2009	NEIGH CAP BLDG & T/A-CNRSTON CP SHA	Completed	8/10/2009	\$30,000.00	\$30,000.00	3/11/2010
411-164-99100	2663	2009	NEIGH CAP BLDG & T/A-OTR COMM NEIGH CAP BLDG & T/A-WORKING IN	Completed	8/10/2009	\$25,000.00	\$25,000.00	3/11/2010
411-164-99100	2664	2009	NEIGHBOR	Completed	8/10/2009	\$49,788.68	\$49,788.68	3/11/2010
411-162-99500	2665	2009	ADDI PROGRAM	Completed	8/25/2009	\$4,816.00	\$4,816.00	9/23/2009
411-162-89500	2666	2009	ADDI PROGRAM	Completed	8/25/2009	\$7,350.00	\$7,350.00	12/18/2009
411-162-99500	2667	2009	ADDI PROGRAM	Completed	8/25/2009	\$7,893.50	\$7,893.50	12/18/2009
411-162-89500	2668	2009	ADDI PROGRAM STABILIZATION OF 11 CITY-OWNED	Completed	8/25/2009	\$2,493.00	\$2,493.00	12/23/2009
304-162-81430	2669	2009	PROPERTIES	Completed	5/24/2010	\$653,644.25	\$653,644.25	3/23/2011
411-162-99500	2670	2009	ADDI PROGRAM	Completed	8/25/2009	\$6,210.00	\$6,210.00	12/23/2009
411-162-99500	2671	2009	ADDI PROGRAM	Completed	8/25/2009	\$7,750.00	\$7,750.00	12/23/2009
411-162-99500	2672	2009	ADDI PROGRAM	Completed	8/25/2009	\$4,944.00	\$4,944.00	12/18/2009
411-162-99500	2673	2009	ADDI PROGRAM	Completed	8/25/2009	\$7,445.00	\$7,445.00	12/23/2009
411-162-99500	2674	2009	ADDI PROGRAM	Completed	8/31/2009	\$5,440.00	\$5,440.00	6/17/2010
411-162-99500	2675	2009	ADDI PROGRAM	Completed	9/1/2009	\$9,250.00	\$9,250.00	12/23/2009
411-162-99500	2676	2009	ADDI PROGRAM	Completed	9/1/2009	\$4,338.00	\$4,338.00	12/23/2009
411-162-99500	2677	2009	ADDI PROGRAM	Completed	9/3/2009	\$6,870.00	\$6,870.00	12/23/2009
502-162-S9016	2678	2009	HPRP FINANCIAL ASSISTANCE	Completed		\$0.00	\$0.00	
502-162-S9017	2679	2009	HPRP HOUSING RELO & STABILIZATION	Completed		\$0.00	\$0.00	
502-162-S9018	2680	2009	HPRP DATA COLLECTION AND EVALUATION	Completed		\$0.00	\$0.00	
502-162-S9019	2681	2009	HPRP CONTINUUM OF CARE	Completed		\$0.00	\$0.00	

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
502-162-S9020	2682	2009	HPRP CITY ADMINISTRATION CAMP WASH STREETSCAPE & GATEWAY	Completed		\$0.00	\$0.00	
304-164-82220	2683	2009	PROJECT	Completed	5/24/2010	\$219,415.72	\$219,415.72	6/26/2013
411-162-99500	2684	2009	ADDI PROGRAM	Completed	9/22/2009	\$5,930.00	\$5,930.00	6/17/2010
411-162-99500	2685	2009	ADDI PROGRAM	Completed	9/22/2009	\$6,090.00	\$6,090.00	12/23/2009
411-162-99500	2688	2009	ADDI PROGRAM	Completed	9/21/2009	\$9,250.00	\$9,250.00	12/23/2009
304-161-86300	2689	2009	Central Clinic Mental health Access Point	Completed	12/23/2009	\$100,109.96	\$100,109.96	6/17/2011
411-162-99500	2690	2009	ADDI PROGRAM	Completed	9/25/2009	\$4,600.00	\$4,600.00	12/23/2009
411-162-99500	2691	2009	ADDI PROGRAM	Completed	9/25/2009	\$6,070.00	\$6,070.00	12/18/2009
411-162-99500	2692	2009	ADDI PROGRAM	Completed	9/25/2009	\$4,880.00	\$4,880.00	6/17/2010
411-162-99500	2693	2009	ADDI PROGRAM	Completed	9/29/2009	\$6,918.50	\$6,918.50	6/17/2010
411-162-99500	2694	2009	ADDI PROGRAM	Completed	10/6/2009	\$6,795.00	\$6,795.00	6/17/2010
411-162-99500	2695	2009	ADDI PROGRAM	Completed	10/6/2009	\$4,860.00	\$4,860.00	6/17/2010
411-162-99500	2696	2009	ADDI PROGRAM	Completed	10/9/2009	\$3,675.00	\$3,675.00	6/17/2010
411-162-99500	2697	2009	ADDI PROGRAM	Completed	10/14/2009	\$5,130.00	\$5,130.00	6/17/2010
411-162-99500	2698	2009	ADDI PROGRAM	Completed	10/14/2009	\$5,370.00	\$5,370.00	6/17/2010
411-162-99500	2699	2009	ADDI PROGRAM	Completed	10/14/2009	\$8,130.00	\$8,130.00	6/17/2010
502-162-S9006	2700	2009	Center for Chemical Addictions Treatment	Completed		\$0.00	\$0.00	
411-162-99500	2701	2009	ADDI PROGRAM	Completed	10/22/2009	\$8,225.00	\$8,225.00	6/17/2010
502-161-S9003	2702	2009	Smart Money Community Services	Completed		\$0.00	\$0.00	
411-162-99500	2703	2009	ADDI PROGRAM	Completed	10/22/2009	\$6,144.00	\$6,144.00	6/17/2010
411-162-99500	2704	2009	ADDI PROGRAM	Completed	10/22/2009	\$7,022.50	\$7,022.50	6/17/2010
411-162-99500	2705	2009	ADDI PROGRAM	Completed	10/22/2009	\$9,250.00	\$9,250.00	12/23/2009
502-161-S9005	2706	2009	Cincinnati Area Senior Services Inc.	Completed		\$0.00	\$0.00	
502-161-S9005	2707	2009	YWCA-Empowering Youth	Completed		\$0.00	\$0.00	
502-161-S9001	2708	2009	YWCA-Abuse and Homelessness Prevention	Completed		\$0.00	\$0.00	
502-161-S9007	2709	2009	Cincinnati Union Bethel-Anna Louise Inn	Completed		\$0.00	\$0.00	
502-161-S9008	2710	2009	Cincinnati Union Bethel-Off The Streets	Completed		\$0.00	\$0.00	
502-161-S9004	2711	2009	Stop AIDS 2009	Completed		\$0.00	\$0.00	
411-162-99500	2712	2009	ADDI PROGRAM	Completed	10/23/2009	\$6,794.68	\$6,794.68	6/17/2010
411-162-99500	2713	2009	ADDI PROGRAM	Completed	10/23/2009	\$6,150.00	\$6,150.00	6/17/2010
411-162-99500	2714	2009	ADDI PROGRAM	Completed	10/23/2009	\$6,795.00	\$6,795.00	6/17/2010
304-162-91431	2715	2009	Gateway IV-1400 Block of Vine Street	Completed	5/20/2010	\$959,999.99	\$959,999.99	12/31/2011
411-162-99500	2716	2009	ADDI PROGRAM	Completed	11/12/2009	\$5,943.50	\$5,943.50	6/17/2010
411-162-99500	2717	2009	ADDI PROGRAM	Completed	11/12/2009	\$6,324.00	\$6,324.00	6/17/2010
411-162-99011	2718	2009	Parkside	Completed	11/6/2009	\$50,143.05	\$50,143.05	12/22/2011
411-162-99011	2719	2009	Parkside - 1433 Chase Avenue, Unit 2	Completed	2/19/2010	\$50,207.64	\$50,207.64	12/20/2012

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-99011	2720	2009	Parkside - 1433 Chase Avenue, Unit 3	Completed	2/19/2010	\$50,357.08	\$50,357.08	6/20/2013
411-162-99500	2722	2009	ADDI PROGRAM	Completed	11/9/2009	\$6,630.00	\$6,630.00	6/17/2010
411-162-99009	2723	2009	Odeon Permanent Supportive Housing	Completed	11/10/2009	\$1,400,519.11	\$1,400,519.11	6/4/2011
411-162-99500	2724	2009	ADDI PROGRAM	Completed	11/12/2009	\$7,673.00	\$7,673.00	6/17/2010
411-162-99500	2725	2009	ADDI PROGRAM	Completed	11/17/2009	\$3,924.00	\$3,924.00	6/17/2010
411-162-99500	2726	2009	ADDI PROGRAM	Completed	11/17/2009	\$7,185.00	\$7,185.00	6/17/2010
411-162-99500	2727	2009	ADDI PROGRAM	Completed	11/17/2009	\$7,183.00	\$7,183.00	6/17/2010
411-162-99500	2728	2009	ADDI PROGRAM	Completed	11/17/2009	\$6,827.50	\$6,827.50	6/17/2010
411-162-99500	2729	2009	ADDI PROGRAM	Completed	11/18/2009	\$5,850.00	\$5,850.00	6/17/2010
411-162-99500	2730	2009	ADDI PROGRAM	Completed	11/19/2009	\$6,593.50	\$6,593.50	6/17/2010
411-162-99500	2731	2009	ADDI PROGRAM	Completed	11/19/2009	\$8,485.00	\$8,485.00	6/17/2010
411-162-99500	2732	2009	ADDI PROGRAM	Completed	11/19/2009	\$5,790.00	\$5,790.00	6/17/2010
411-162-99500	2733	2009	ADDI PROGRAM	Completed	11/19/2009	\$6,175.00	\$6,175.00	6/17/2010
411-162-99500	2734	2009	ADDI PROGRAM	Completed	11/19/2009	\$9,250.00	\$9,250.00	6/17/2010
411-162-99500	2735	2009	ADDI PROGRAM	Completed	11/19/2009	\$5,440.00	\$5,440.00	12/23/2009
411-162-99500	2736	2009	ADDI PROGRAM	Completed	11/18/2009	\$3,805.00	\$3,805.00	6/17/2010
411-162-99500	2737	2009	ADDI PROGRAM	Completed	11/18/2009	\$5,300.00	\$5,300.00	6/17/2010
411-162-99500	2738	2009	ADDI PROGRAM	Completed	11/18/2009	\$9,250.00	\$9,250.00	6/17/2010
411-162-99500	2739	2009	ADDI PROGRAM	Completed	11/18/2009	\$5,912.30	\$5,912.30	6/17/2010
411-162-99500	2740	2009	ADDI PROGRAM	Completed	11/18/2009	\$6,642.00	\$6,642.00	6/17/2010
411-162-99500	2741	2009	ADDI PROGRAM	Completed	11/18/2009	\$5,495.00	\$5,495.00	6/17/2010
411-162-09050	2743	2009	ADDI PROGRAM	Completed	11/19/2009	\$10,000.00	\$10,000.00	12/18/2009
411-162-99500	2744	2009	ADDI PROGRAM	Completed	11/19/2009	\$6,275.00	\$6,275.00	6/17/2010
304-164-32220	2745	2009	College Hill Mid District Parking Lot	Completed	12/13/2010	\$424.91	\$424.91	12/15/2010
411-162-99500	2746	2009	ADDI PROGRAM	Completed	12/1/2009	\$8,130.00	\$8,130.00	6/17/2010
411-162-99500	2747	2009	ADDI PROGRAM	Completed	12/2/2009	\$7,290.00	\$7,290.00	6/17/2010
411-162-99500	2748	2009	ADDI PROGRAM	Completed	12/4/2009	\$7,358.00	\$7,358.00	6/17/2010
411-162-99500	2749	2009	ADDI PROGRAM	Completed	12/4/2009	\$9,150.00	\$9,150.00	6/17/2010
304-161-86300	2751	2009	Steeple Repair	Completed	8/18/2010	\$62,893.80	\$62,893.80	10/9/2010
411-162-99500	2752	2009	ADDI PROGRAM	Completed	12/8/2009	\$6,535.00	\$6,535.00	6/17/2010
411-162-99500	2754	2009	ADDI PROGRAM	Completed	12/11/2009	\$4,600.00	\$4,600.00	6/17/2010
411-162-99500	2755	2009	ADDI PROGRAM	Completed	12/11/2009	\$4,460.00	\$4,460.00	6/17/2010
411-162-99500	2756	2009	ADDI PROGRAM	Completed	12/16/2009	\$5,055.00	\$5,055.00	6/4/2011
411-162-89500	2757	2009	ADDI PROGRAM	Completed	12/16/2009	\$7,470.00	\$7,470.00	6/17/2010
411-162-99010	2759	2009	Forest Square Senior Apartments	Completed	12/14/2009	\$738,080.00	\$738,080.00	3/12/2011
411-162-89500	2760	2009	ADDI PROGRAM	Completed	12/16/2009	\$5,250.00	\$5,250.00	12/23/2009
411-162-89500	2761	2009	ADDI PROGRAM	Completed	12/16/2009	\$4,770.00	\$4,770.00	6/4/2011

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-89500	2762	2009	ADDI PROGRAM	Completed	12/16/2009	\$4,170.00	\$4,170.00	6/17/2010
411-162-09050	2763	2009	ADDI PROGRAM	Completed	12/16/2009	\$10,000.00	\$10,000.00	12/23/2009
411-162-99030	2764	2009	TAP-2304 Boone Street	Completed	2/19/2010	\$30,000.00	\$30,000.00	12/22/2010
411-162-99030	2765	2009	TAP-3584 Dick Street	Completed	2/19/2010	\$30,000.00	\$30,000.00	3/12/2011
411-162-99030	2766	2009	TAP-3588 Dick Street	Completed	2/19/2010	\$30,000.00	\$30,000.00	3/12/2011
411-162-99030	2767	2009	TAP-3592 Dick Street	Completed	2/19/2010	\$30,000.00	\$30,000.00	3/12/2011
411-162-99030	2768	2009	TAP-1141 Homeside Ave	Completed	2/19/2010	\$30,000.00	\$30,000.00	6/4/2011
411-162-99030	2769	2009	TAP-1185 Homeside Ave	Completed	2/19/2010	\$30,000.00	\$30,000.00	3/12/2011
411-162-99030	2770	2009	TAP-4538 Lucerne Ave	Completed	2/19/2010	\$30,000.00	\$30,000.00	12/22/2010
411-162-99030	2771	2009	TAP-2821 Preston Street	Completed	2/19/2010	\$30,000.00	\$30,000.00	12/22/2010
411-162-99030	2772	2009	TAP-3647 Fyffe Ave	Completed	2/19/2010	\$30,000.00	\$30,000.00	3/12/2011
502-162-S9010	2775	2009	Emergency Shelter Improvements	Completed		\$0.00	\$0.00	
502-162-S9013	2776	2009	Drug Elimination Program	Completed		\$0.00	\$0.00	
502-102-S9015	2777	2009	CDBG-R Administration	Completed		\$0.00	\$0.00	
	2783	2010	SECTION 108 DEBT SERVICE - 2010	Completed	2/17/2010	\$548,439.00	\$548,439.00	10/9/2010
304-7100-2010	2784	2010	GENERAL ADMINISTRATION AND PLANNING	Completed	2/17/2010	\$3,482,635.00	\$3,482,635.00	9/21/2011
465-162-07006	2788	2010	HOPWA - CARACOLE HOUSE 2010 Operating HOPWA - CARACOLE HOUSE 2010	Completed	7/12/2010	\$124,132.00	\$124,132.00	6/28/2011
465-162-07006	2789	2010	Supporting Services	Completed	7/12/2010	\$112,449.00	\$112,449.00	6/28/2011
465-162-07005	2790	2010	HOPWA - STOP AIDS SUPPORT SERV	Completed	5/14/2010	\$121,256.70	\$121,256.70	6/28/2011
465-162-07005	2791	2010	HOPWA STOP AIDS HOUSING ASSISTANCE	Completed	5/14/2010	\$50,389.15	\$50,389.15	6/28/2011
465-162-07008	2792	2010	CINCINNATI CENTER FOR RESPIRE CARE-10	Completed	5/14/2010	\$31,866.00	\$31,866.00	6/28/2011
465-162-07003	2793	2010	NKY HEALTH DISTRICT - HOUSING SERVICES HOPWA - Northern Ky Independent Health	Completed	7/12/2010	\$91,296.33	\$91,296.33	6/28/2011
465-162-07003	2794	2010	District -SUPPORT SERV	Completed	7/12/2010	\$27,776.22	\$27,776.22	6/28/2011
465-162-07004	2795	2010	HOPWA ADMINISTRATION COSTS - 2010 EMERGENCY SHELTER GRANTS - BETHANY	Completed	4/15/2010	\$19,147.00	\$19,147.00	6/28/2011
445-162-05002	2796	2010	HOUSE	Completed	5/14/2010	\$69,062.00	\$69,062.00	6/28/2011
445-162-05010	2797	2010	ESG - CENTER FOR RESPIRE CARE	Completed	7/14/2010	\$24,686.00	\$24,686.00	6/28/2011
445-162-05012	2798	2010	ESG - INTERFAITH HOSPILITY NETWORK	Completed	5/14/2010	\$32,000.00	\$32,000.00	12/21/2010
445-162-05006	2799	2010	ESG - LIGHTHOUSE YOUTH SERVICES INC	Completed	5/14/2010	\$55,186.00	\$55,186.00	6/28/2011
445-162-05005	2800	2010	ESG - MERCY FRANCISCAN Temporary S-MERCY FRANCISCAN EXPANDED TEMP	Completed	5/14/2010	\$37,480.00	\$37,480.00	6/28/2011
445-162-05011	2801	2010	HSG-10	Completed	5/14/2010	\$58,400.00	\$58,400.00	6/28/2011
445-162-05019	2802	2010	S-SALVATION ARMY EMERGENCY SHELTER-	Completed	5/14/2010	\$19,685.46	\$19,685.46	12/21/2010
445-162-05004	2803	2010	ESG - SHELTERHOUSE / DROP INN CENTER	Completed	5/14/2010	\$227,000.00	\$227,000.00	6/28/2011
445-162-05003	2804	2010	ESG - YWCA OF GREATER CINCINNATI INC	Completed	5/14/2010	\$30,185.80	\$30,185.80	12/21/2010

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
445-162-05009	2805	2010	ESG ADMINISTRATION - 2010	Completed	4/15/2010	\$29,238.00	\$29,238.00	6/28/2011
304-162-01016	2807	2010	HOMEOWNER REHAB LOAN PROGRAM	Completed	2/19/2010	\$90,084.21	\$90,084.21	4/25/2012
304-162-01013	2808	2010	HOUSING MAINTENANCE SERVICES	Completed	2/19/2010	\$1,855,372.04	\$1,855,372.04	10/22/2011
304-162-01113	2809	2010	EMERGENCY MORTGAGE ASSISTANCE	Completed	2/19/2010	\$141,156.29	\$141,156.29	10/22/2011
304-162-01400	2811	2010	RENTAL REHAB PROGRAM	Completed	2/19/2010	\$150,000.00	\$150,000.00	5/26/2011
304-162-01101	2812	2010	TENANT REPRESENTATION	Completed	2/19/2010	\$185,505.76	\$185,505.76	7/23/2011
304-162-01003	2813	2010	SECT.8 TENANT COUNSELING & PLACEMENT	Completed	2/19/2010	\$55,000.00	\$55,000.00	3/23/2011
304-162-01112	2814	2010	FAIR HOUSING SERVICES	Completed	2/19/2010	\$214,500.00	\$214,500.00	5/26/2011
			NEIGHBORHOOD CAPACITY					
304-162-01242	2815	2010	BUILDING/Operating	Completed	6/3/2010	\$260,514.10	\$260,514.10	3/23/2011
			NEIGHBORHOOD CAPACITY					
304-162-01242	2816	2010	BUILDING/Technical	Completed	12/13/2010	\$63,527.51	\$63,527.51	10/25/2011
304-164-92220	2817	2010	East Walnut Hills Streetscape-Phase 4	Completed	6/15/2012	\$201,932.50	\$201,932.50	6/19/2012
411-162-09500	2818	2010	ADDI PROGRAM	Completed	2/19/2010	\$5,490.00	\$5,490.00	12/14/2010
411-162-09500	2819	2010	ADDI PROGRAM	Completed	2/19/2010	\$5,993.00	\$5,993.00	12/22/2010
411-162-09500	2820	2010	ADDI PROGRAM	Completed	2/19/2010	\$3,990.00	\$3,990.00	9/25/2010
411-162-09500	2821	2010	ADDI PROGRAM	Completed	2/19/2010	\$6,462.00	\$6,462.00	6/17/2010
411-162-09000	2823	2010	HOME ADMINISTRATION 2010	Completed	2/17/2010	\$442,262.41	\$442,262.41	3/16/2013
304-132-96200	2825	2009	EITC OUTREACH AND FINANCIAL LITERACY	Completed	2/4/2010	\$4,296.77	\$4,296.77	5/26/2011
502-164-S9011	2828	2009	American Can Building CDBG-R Loan	Completed		\$0.00	\$0.00	
			American Can Building CDBG-R Loan					
502-164-S9011	2829	2009	Building Rehab	Completed		\$0.00	\$0.00	
304-162-91005	2830	2010	Mt Airy Shelter Support	Completed	6/2/2010	\$181,999.89	\$181,999.89	3/23/2011
411-161-09207	2831	2010	BLUEPRINT FOR SUCCESS - 2283 Loth	Completed	2/22/2010	\$234,317.86	\$234,317.86	3/8/2014
111-01132	2832	2010	TENANT ASSISTANCE	Completed	5/25/2010	\$21,504.22	\$21,504.22	3/23/2011
304-111-01133	2833	2010	CODE ENFORCEMENT RELOCATION	Completed	5/24/2010	\$103,803.44	\$103,803.44	5/26/2011
411-162-09500	2836	2010	ADDI PROGRAM	Completed	6/9/2010	\$6,750.00	\$6,750.00	12/14/2010
411-162-09500	2837	2010	ADDI PROGRAM	Completed	6/9/2010	\$7,575.00	\$7,575.00	12/14/2010
411-162-09500	2838	2010	ADDI PROGRAM	Completed	6/9/2010	\$5,790.00	\$5,790.00	6/17/2010
411-162-09500	2839	2010	ADDI - 3394 Bighorn Ct	Completed	6/9/2010	\$6,000.00	\$6,000.00	6/17/2010
502-162-S9009	2840	2009	NEP Homeowner Repair Program	Completed		\$0.00	\$0.00	
502-232-S9013	2841	2009	Warsaw Ave Streetscape	Completed		\$0.00	\$0.00	
411-162-09500	2842	2010	ADDI PROGRAM	Completed	3/16/2010	\$6,000.00	\$6,000.00	12/14/2010
304-161-06207	2843	2010	BLUEPRINT FOR SUCCESS	Completed	9/22/2010	\$250,000.00	\$250,000.00	5/26/2011
304-167-01134	2844	2010	CONCENTRATED CODE ENFORCEMENT	Completed	6/2/2010	\$575,000.00	\$575,000.00	11/22/2011
			HAZARD ABATEMENT PROGRAM -					
304-167-01136	2845	2010	BARRICADE Program	Completed	6/18/2010	\$293,265.52	\$293,265.52	7/28/2012

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
304-255-02800	2846	2010	CORPORATION FOR FINDLAY MARKET	Completed	6/2/2010	\$585,000.00	\$585,000.00	3/23/2011
304-164-02200	2847	2010	CSBLF - Project Delivery Costs	Completed	5/24/2010	\$7,244.27	\$7,244.27	3/23/2011
411-162-09500	2848	2010	ADDI PROGRAM	Completed	3/19/2010	\$6,600.00	\$6,600.00	12/14/2010
411-162-09500	2849	2010	ADDI PROGRAM	Completed	3/23/2010	\$6,145.00	\$6,145.00	6/17/2010
304-164-02940	2850	2010	SBSTA DELIVERY COSTS	Completed	8/18/2010	\$23,720.43	\$23,720.43	6/17/2011
304-164-03681	2851	2010	SPUR ADMIN 2010	Open	5/24/2010	\$62,500.00	\$44,491.35	11/26/2013
161-03615	2852	2010	Summer Youth Employment Program	Completed	5/11/2010	\$939,802.35	\$939,802.35	3/7/2012
304-164-02220	2853	2010	NBD IMPROVEMENTS ADMIN - 2010	Completed	6/23/2010	\$28,309.63	\$28,309.63	3/23/2011
304-167-01136	2855	2010	HAZARD ABATEMENT - DEMOLITION	Completed	6/18/2010	\$753,486.87	\$753,486.87	6/26/2013
			TAFT ROAD TOWNHOME DOWNPAYMENT					
411-162-09050	2856	2010	ASSISTANC	Completed	4/15/2010	\$10,000.00	\$10,000.00	6/17/2010
304-164-02940	2857	2010	Smart Money Community Services	Completed	10/7/2010	\$34,678.91	\$34,678.91	6/17/2011
304-164-02940	2858	2010	Small Business Technical Assistance	Completed	5/25/2010	\$150,104.21	\$150,104.21	10/25/2011
304-164-02200	2859	2010	EBL Portfolio Management	Completed	10/26/2010	\$23,309.98	\$23,309.98	12/15/2010
304-164-02200	2860	2010	MicroCity Loan Fund	Completed	10/26/2010	\$30,954.25	\$30,954.25	11/23/2010
411-162-09500	2862	2010	ADDI PROGRAM	Completed	4/27/2010	\$3,900.00	\$3,900.00	12/14/2010
304-162-91242	2863	2009	NEIGH CAP BLDG & TECH - TRAINING	Completed	6/15/2011	\$10,000.00	\$10,000.00	3/27/2010
411-162-09500	2864	2010	ADDI PROGRAM	Completed	4/30/2010	\$5,850.00	\$5,850.00	12/14/2010
411-162-09500	2865	2010	ADDI PROGRAM	Completed	7/29/2010	\$7,995.00	\$7,995.00	7/30/2010
411-162-09500	2867	2010	ADDI PROGRAM	Completed	5/7/2010	\$5,943.50	\$5,943.50	12/14/2010
411-162-09500	2868	2010	ADDI PROGRAM	Completed	5/11/2010	\$7,944.00	\$7,944.00	12/14/2010
411-162-09500	2869	2010	ADDI PROGRAM	Completed	5/11/2010	\$5,400.00	\$5,400.00	12/14/2010
304-164-02220	2870	2010	Clifton Heights Streetscape Phase I	Completed	10/7/2010	\$210,000.00	\$210,000.00	10/8/2010
411-162-09500	2871	2010	ADDI PROGRAM	Completed	7/29/2010	\$9,250.00	\$9,250.00	12/15/2010
411-162-09500	2872	2010	ADDI PROGRAM	Completed	7/29/2010	\$6,600.00	\$6,600.00	11/16/2010
411-162-09500	2873	2010	ADDI PROGRAM	Completed	7/29/2010	\$6,405.00	\$6,405.00	12/15/2010
411-162-09500	2874	2010	ADDI PROGRAM	Completed	5/27/2010	\$6,245.00	\$6,245.00	12/15/2010
411-162-09500	2876	2010	ADDI PROGRAM	Completed	6/3/2010	\$5,235.00	\$5,235.00	12/15/2010
411-162-09500	2877	2010	ADDI PROGRAM	Completed	6/3/2010	\$5,904.00	\$5,904.00	11/16/2010
			NEIGH CAP BLDG & T/A-WORKING IN					
411-164-09100	2878	2010	NEIGHBOR	Completed	8/6/2010	\$55,000.00	\$55,000.00	3/12/2011
411-164-09100	2879	2010	NEIGH CAP BLDG & T/A-OTR COMM	Completed	8/6/2010	\$25,000.00	\$25,000.00	12/22/2010
411-164-09100	2880	2010	NEIGH CAP BLDG & T/A-CNRSTON CP SHA	Completed	8/6/2010	\$29,984.56	\$29,984.56	3/12/2011
411-164-09100	2881	2010	NEIGH CAP BLDG & T/A - COM REVIT	Completed	8/6/2010	\$20,000.00	\$20,000.00	12/14/2010
411-164-09100	2882	2010	NEIGH CAP BLDG & T/A-CINTI NSIDE CURC	Completed	8/6/2010	\$20,000.00	\$20,000.00	3/12/2011
411-164-09100	2883	2010	NEIGH CAP BLDG & T/A - CINTI HOUS PART	Completed	8/6/2010	\$50,000.00	\$50,000.00	3/12/2011
304-203-04500	2884	2010	MILLCREEK RESTORATION PROJECT	Completed	8/11/2010	\$100,000.00	\$100,000.00	11/18/2010

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
304-263-06400	2885	2010	LEAD HAZARD TESTING PROGRAM	Completed	8/11/2010	\$1,110,452.99	\$1,110,452.99	4/25/2012
411-162-09500	2886	2010	ADDI PROGRAM	Completed	7/29/2010	\$8,062.50	\$8,062.50	12/15/2010
411-162-09500	2887	2010	ADDI PROGRAM	Completed	7/29/2010	\$3,290.00	\$3,290.00	7/30/2010
411-162-09500	2888	2010	ADDI PROGRAM	Completed	7/29/2010	\$8,550.00	\$8,550.00	12/15/2010
411-162-69040	2889	2010	Carthage Rehabarama - 110 W 68th St	Completed	7/29/2010	\$22,500.00	\$22,500.00	7/30/2010
411-162-09500	2890	2010	ADDI PROGRAM	Completed	6/9/2010	\$7,250.00	\$7,250.00	12/22/2010
411-162-09500	2891	2010	ADDI PROGRAM	Completed	6/12/2010	\$4,950.00	\$4,950.00	12/22/2010
411-162-09500	2892	2010	ADDI PROGRAM	Completed	6/12/2010	\$5,560.00	\$5,560.00	12/15/2010
502-153-S9014	2893	2009	Private Lot Abatement Program	Completed		\$0.00	\$0.00	
			TAFT ROAD TOWNHOME DOWNPAYMENT					
411-162-09050	2894	2010	ASSISTANC	Completed	6/17/2010	\$10,000.00	\$10,000.00	9/25/2010
411-162-09500	2895	2010	ADDI PROGRAM	Completed	6/18/2010	\$9,250.00	\$9,250.00	12/22/2010
411-162-09500	2896	2010	ADDI PROGRAM	Completed	6/18/2010	\$5,105.00	\$5,105.00	12/22/2010
411-162-09500	2897	2010	ADDI PROGRAM	Completed	6/21/2010	\$7,050.00	\$7,050.00	12/15/2010
411-162-09500	2898	2010	ADDI PROGRAM	Completed	6/23/2010	\$8,745.00	\$8,745.00	11/16/2010
411-162-09500	2900	2010	ADDI PROGRAM	Completed	6/23/2010	\$6,330.00	\$6,330.00	6/4/2011
411-162-09500	2901	2010	ADDI PROGRAM	Completed	6/23/2010	\$5,510.00	\$5,510.00	11/16/2010
411-162-09500	2902	2010	ADDI PROGRAM	Completed	6/23/2010	\$6,750.00	\$6,750.00	3/12/2011
411-162-69040	2903	2010	Carthage Rehabarama	Completed	7/29/2010	\$70,000.00	\$70,000.00	12/15/2010
411-162-09500	2904	2010	ADDI PROGRAM	Completed	6/25/2010	\$6,275.00	\$6,275.00	12/15/2010
411-162-09500	2905	2010	ADDI PROGRAM	Completed	6/30/2010	\$9,250.00	\$9,250.00	11/16/2010
411-162-09500	2906	2010	ADDI PROGRAM	Completed	7/6/2010	\$4,975.00	\$4,975.00	11/16/2010
304-164-72220	2907	2010	1609 Hoffner St Acquisition & Building	Completed	10/7/2010	\$127,623.32	\$127,623.32	12/24/2011
411-162-09500	2909	2010	ADDI PROGRAM	Completed	7/15/2010	\$7,140.00	\$7,140.00	12/22/2010
304-222-01000	2910	2010	DRUG ELIMINATION PROGRAM	Completed	11/17/2010	\$47,755.58	\$47,755.58	5/26/2011
411-162-09500	2911	2010	ADDI PROGRAM	Completed	7/22/2010	\$6,470.00	\$6,470.00	12/22/2010
411-162-09500	2912	2010	ADDI PROGRAM	Completed	7/22/2010	\$4,000.00	\$4,000.00	11/16/2010
411-162-09500	2913	2010	ADDI PROGRAM	Completed	7/22/2010	\$9,250.00	\$9,250.00	11/16/2010
411-162-09500	2914	2010	ADDI PROGRAM	Completed	7/22/2010	\$9,200.00	\$9,200.00	11/16/2010
411-162-09500	2915	2010	ADDI PROGRAM	Completed	7/28/2010	\$5,885.00	\$5,885.00	11/16/2010
411-162-09500	2917	2010	ADDI PROGRAM	Completed	8/11/2010	\$6,570.00	\$6,570.00	11/16/2010
304-164-03681	2918	2010	Myron Johnson Cleanup	Open	11/17/2010	\$448,975.00	\$446,770.88	3/15/2014
304-164-82220	2919	2010	NBD Corryville Short Vine Archways	Completed	12/13/2010	\$9,155.95	\$9,155.95	12/24/2011
304-164-02222	2920	2010	Future Blooms 2010	Completed	11/17/2010	\$164,999.92	\$164,999.92	11/23/2011
411-162-09500	2921	2010	ADDI PROGRAM	Completed	8/13/2010	\$5,943.50	\$5,943.50	11/16/2010
411-162-09500	2922	2010	ADDI PROGRAM	Completed	8/17/2010	\$5,495.00	\$5,495.00	12/22/2010
411-162-99030	2923	2009	TAP-1189 Homeside Ave	Completed	5/16/2011	\$30,000.00	\$30,000.00	11/18/2011

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-09500	2924	2010	ADDI PROGRAM	Completed	9/24/2010	\$7,950.00	\$7,950.00	11/16/2010
411-162-09500	2925	2010	ADDI PROGRAM	Completed	9/24/2010	\$6,350.00	\$6,350.00	11/16/2010
411-162-09500	2926	2010	ADDI PROGRAM	Completed	11/18/2010	\$5,755.00	\$5,755.00	3/12/2011
411-162-09500	2927	2010	ADDI PROGRAM	Completed	9/24/2010	\$5,850.00	\$5,850.00	11/16/2010
411-162-09007	2928	2010	RRP - St Paul Village	Completed	8/25/2010	\$1,777,895.72	\$1,777,895.72	5/18/2013
411-162-09500	2929	2010	ADDI PROGRAM	Completed	8/27/2010	\$5,796.00	\$5,796.00	3/12/2011
411-162-09500	2930	2010	ADDI PROGRAM	Completed	9/10/2010	\$7,410.00	\$7,410.00	3/12/2011
304-167-01133	2932	2010	NEP Homeowner Repair Program	Completed	12/22/2010	\$200,000.00	\$200,000.00	9/21/2011
			RRP - Fay Apartments Rehab to Villages at					
411-162-09008	2933	2010	Roll Hill	Completed	9/16/2010	\$3,014,604.23	\$3,014,604.23	3/20/2014
411-162-09500	2935	2010	ADDI PROGRAM	Completed	9/29/2010	\$5,950.00	\$5,950.00	3/12/2011
411-162-09500	2936	2010	ADDI PROGRAM	Completed	9/30/2010	\$5,545.00	\$5,545.00	12/22/2010
411-162-09500	2937	2010	ADDI PROGRAM	Completed	10/5/2010	\$8,400.00	\$8,400.00	12/22/2010
304-161-86300	2938	2010	YWCA Battered Women Shelter	Completed	10/21/2011	\$70,000.00	\$70,000.00	10/25/2011
411-162-09500	2939	2010	ADDI PROGRAM	Completed	11/15/2010	\$4,944.00	\$4,944.00	3/12/2011
411 162 09500	2941	2010	ADDI PROGRAM	Completed	10/12/2010	\$6,525.00	\$6,525.00	3/12/2011
411 162 09500	2942	2010	ADDI PROGRAM	Completed	10/13/2010	\$9,193.50	\$9,193.50	3/12/2011
411 162 09500	2943	2010	ADDI PROGRAM	Completed	10/13/2010	\$6,401.75	\$6,401.75	3/12/2011
411 162 09500	2944	2010	ADDI PROGRAM	Completed	10/29/2010	\$6,350.00	\$6,350.00	3/12/2011
411 162 09030	2945	2010	TAP - 1402 Regent Avenue	Completed	11/4/2010	\$30,000.00	\$30,000.00	12/22/2011
411 162 09030	2946	2010	TAP - 5335 Owasco Street	Completed	11/4/2010	\$30,000.00	\$30,000.00	12/22/2011
411 162 09030	2947	2010	TAP - 3643 Fyffe Avenue	Completed	11/4/2010	\$30,000.00	\$30,000.00	12/22/2011
411 162 09030	2948	2010	TAP - 1219 Lincoln Avenue	Completed	11/4/2010	\$30,000.00	\$30,000.00	7/21/2012
411-162-09030	2949	2010	TAP - 3139 Durrell Avenue	Completed	11/4/2010	\$30,000.00	\$30,000.00	6/20/2013
411 162 09030	2950	2010	TAP - 273 McCormick Place	Completed	11/4/2010	\$30,000.00	\$30,000.00	12/22/2011
411-162-09030	2951	2010	TAP - 1734 Holloway Avenue	Completed	11/4/2010	\$21,000.00	\$21,000.00	12/19/2012
304-161-96300	2952	2009	Central Clinic Mental health Access Point	Completed	10/29/2010	\$96,430.28	\$96,430.28	10/22/2011
411 162 09500	2953	2010	ADDI PROGRAM	Completed	11/4/2010	\$6,762.50	\$6,762.50	12/22/2010
304-164-03681	2954	2010	Nehemiah Manufacturing Company	Completed	12/13/2010	\$602,151.24	\$602,151.24	12/15/2010
411 162 09500	2955	2010	ADDI PROGRAM	Completed	11/18/2010	\$7,230.00	\$7,230.00	3/12/2011
411 162 09500	2956	2010	ADDI PROGRAM	Completed	11/18/2010	\$6,795.00	\$6,795.00	12/22/2010
411 162 09500	2957	2010	ADDI PROGRAM	Completed	11/18/2010	\$3,750.00	\$3,750.00	3/12/2011
411 162 09500	2958	2010	ADDI PROGRAM	Completed	11/19/2010	\$5,965.00	\$5,965.00	3/12/2011
411 162 09500	2959	2010	ADDI PROGRAM	Completed	11/23/2010	\$5,850.00	\$5,850.00	3/12/2011
411 162 09500	2960	2010	ADDI PROGRAM	Completed	12/1/2010	\$7,050.00	\$7,050.00	3/12/2011
411 162 09500	2961	2010	ADDI PROGRAM	Completed	12/20/2010	\$4,942.50	\$4,942.50	3/12/2011
411 162 09500	2962	2010	ADDI PROGRAM	Completed	12/20/2010	\$5,700.00	\$5,700.00	3/12/2011

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
304-164-93681	2963	2009	Former Kahns Sara Lee Facility Prevention of Slums & Blight	Completed	6/15/2012	\$400,000.00	\$400,000.00	2/26/2013
411 162 09500	2964	2010	ADDI PROGRAM	Completed	12/10/2010	\$4,000.00	\$4,000.00	3/12/2011
411 162 89500	2965	2010	ADDI PROGRAM	Completed	12/13/2010	\$3,744.00	\$3,744.00	3/12/2011
411 162 09500	2966	2010	ADDI PROGRAM	Completed	12/20/2010	\$7,674.00	\$7,674.00	3/12/2011
411 162 89500	2967	2010	ADDI PROGRAM	Completed	12/17/2010	\$4,133.50	\$4,133.50	11/18/2011
411 162 89500	2968	2010	ADDI PROGRAM	Completed	12/17/2010	\$6,535.00	\$6,535.00	3/12/2011
411 162 09030	2969	2010	TAP - 3220 Fairfield Avenue	Completed	12/20/2010	\$30,000.00	\$30,000.00	12/22/2011
411 162 09030	2970	2010	TAP - 3224 Fairfield Avenue	Completed	12/20/2010	\$30,000.00	\$30,000.00	12/22/2011
411 162 09030	2971	2010	TAP - 3228 Fairfield Avenue	Completed	12/20/2010	\$30,000.00	\$30,000.00	12/22/2011
411 162 89500	2972	2010	ADDI PROGRAM	Completed	3/10/2011	\$5,100.00	\$5,100.00	3/12/2011
411x162x09009	2973	2010	Woodburn Pointe	Completed	12/29/2010	\$360,000.00	\$360,000.00	12/22/2011
304x161x86300	2975	2007	Facility Renovations Project Delivery Forest Avenue and Vine Street NBD	Completed	1/11/2011	\$20,380.04	\$20,380.04	9/21/2011
304-164-92220	2976	2009	Gateway Signage Project	Completed	3/22/2011	\$31,195.29	\$31,195.29	6/19/2012
465-162-17007	2988	2011	HOPWA ADMINISTRATION COSTS - 2011	Completed	7/22/2011	\$20,253.00	\$20,253.00	6/16/2012
465-162-17008	2989	2011	S-CINCINNATI CENTER FOR RESPITE CARE-11	Completed	7/22/2011	\$31,866.00	\$31,866.00	6/16/2012
465-162-17005	2990	2011	HOPWA - STOP AIDS Case Management '11	Completed	7/22/2011	\$12,182.62	\$12,182.62	8/11/2011
465-162-17006	2993	2011	HOPWA - CARACOLE HOUSE 2011 Operating HOPWA - CARACOLE HOUSE 2011	Completed	7/22/2011	\$144,424.34	\$144,424.34	6/16/2012
465-162-17006	2994	2011	Supportive Services HOPWA - CARACOLE Tenant Based Rental	Completed	7/22/2011	\$134,994.33	\$134,994.33	6/16/2012
465-162-17006	2995	2011	Assistance & Housing Placement HOPWA - Northern Ky Independent Health	Completed	7/22/2011	\$11,134.34	\$11,134.34	6/16/2012
465-162-17003	2996	2011	District -SUPPORT SERV	Completed	7/22/2011	\$35,114.00	\$35,114.00	12/9/2011
465-162-17003	2997	2011	NKY HEALTH DISTRICT - HOUSING SERVICES	Completed	7/22/2011	\$76,210.00	\$76,210.00	6/16/2012
	2998	2011	SECTION 108 DEBT SERVICE - 2011	Completed	6/9/2011	\$542,899.00	\$542,899.00	7/26/2011
304-7100-2011	3000	2011	GENERAL ADMINISTRATION AND PLANNING	Completed	8/8/2011	\$1,757,000.00	\$1,757,000.00	7/28/2012
411-162-19000	3001	2011	HOME ADMINISTRATION 2011	Completed	5/18/2011	\$270,471.00	\$270,471.00	5/18/2013
411-164-09010	3003	2010	SHIP - 2919 Mignon Ave Allied Construction Industries - Cincinnati	Completed	1/14/2011	\$50,000.00	\$50,000.00	9/15/2012
304-164-72940	3006	2011	Construction Technical Support Center Allied Construction Industries - Cincinnati	Completed	6/14/2011	\$4,996.00	\$4,996.00	6/17/2011
304-164-82940	3007	2011	Construction Technical Support Center Allied Construction Industries - Cincinnati	Completed	6/14/2011	\$20,804.00	\$20,804.00	6/17/2011
304-164-92940	3008	2011	Construction Technical Support Center	Completed	9/19/2011	\$65,479.50	\$65,479.50	12/24/2011

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
			Allied Construction Industries - Cincinnati					
304-164-02940	3009	2011	Construction Technical Support Center	Completed	6/14/2011	\$56,996.45	\$56,996.45	7/28/2012
411 162 19500	3013	2011	ADDI PROGRAM	Completed	2/1/2011	\$4,940.00	\$4,940.00	11/18/2011
411-162-09012	3014	2011	Anna Louise Inn	Open	2/1/2011	\$2,369,351.00	\$38,130.10	3/8/2014
411 162 19500	3015	2011	ADDI PROGRAM	Completed	3/11/2011	\$6,074.60	\$6,074.60	11/18/2011
411 162 19500	3016	2011	ADDI PROGRAM	Completed	3/11/2011	\$6,020.00	\$6,020.00	11/18/2011
304-167-11136	3017	2011	HAZARD ABATEMENT - DEMOLITION	Completed	3/16/2011	\$706,520.84	\$706,520.84	7/12/2013
			HAZARD ABATEMENT PROGRAM -					
304-167-11136	3018	2011	BARRICADE Program	Completed	3/16/2011	\$293,479.16	\$293,479.16	4/25/2013
304-167-11134	3019	2011	CONCENTRATED CODE ENFORCEMENT	Completed	5/18/2011	\$575,000.00	\$575,000.00	12/20/2012
			Over-the-Rhine 13th St Connector					
304-164-12220	3020	2011	Enhancement	Open	2/14/2012	\$150,000.00	\$109,744.85	3/15/2014
411-162-09010	3021	2011	3751 Boudinot Ave	Completed	3/10/2011	\$49,752.34	\$49,752.34	12/23/2011
304-164-13681	3022	2011	SPUR ADMIN 2011	Open	6/14/2011	\$75,647.15	\$75,647.15	10/29/2013
304-164-12201	3023	2011	CSBLF - Project Delivery Costs	Completed	6/14/2011	\$50,425.28	\$50,425.28	2/26/2013
304-164-12940	3024	2011	SBSTA DELIVERY COSTS	Open	3/17/2011	\$127,079.93	\$127,079.93	3/15/2014
			Smart Money Community Services - Build					
304-164-02940	3025	2011	Your Own Business	Completed	2/10/2011	\$34,500.00	\$34,500.00	7/28/2012
304-164-12201	3026	2011	CSBLF - MICROCITY LOAN FUND	Completed	2/10/2011	\$5,000.00	\$5,000.00	9/21/2011
304-162-11014	3028	2011	HOUSING REPAIR SERVICES (formerly HMS)	Completed	3/16/2011	\$2,052,088.98	\$2,052,088.98	8/28/2012
411 162 19500	3029	2011	ADDI PROGRAM	Completed	3/11/2011	\$2,255.00	\$2,255.00	11/18/2011
304-167-1132	3030	2011	TENANT ASSISTANCE	Completed	3/16/2011	\$14,506.59	\$14,506.59	8/28/2012
304-111-11133	3031	2011	CODE ENFORCEMENT RELOCATION	Completed	3/16/2011	\$134,000.00	\$134,000.00	12/20/2012
304-161-86300	3032	2010	Starfire Council of Greater Cincinnati, Inc.	Completed	10/21/2011	\$50,000.00	\$50,000.00	10/25/2011
411 162 19500	3033	2011	ADDI PROGRAM	Completed	2/24/2011	\$5,534.00	\$5,534.00	11/18/2011
411-161-09207	3034	2011	BLUEPRINT FOR SUCCESS - 2285 LOTH	Completed	7/20/2011	\$183,957.54	\$183,957.54	12/19/2012
304-162-11242	3035	2011	2011 CDBG Operating Support	Completed	6/13/2011	\$339,596.35	\$339,596.35	12/5/2012
304-162-11112	3036	2011	FAIR HOUSING SERVICES 2011	Completed	5/18/2011	\$214,500.00	\$214,500.00	6/29/2012
			SECTION 8 TENANT COUNSELING &					
304-162-11003	3037	2011	PLACEMENT 2011	Completed	3/16/2011	\$55,000.00	\$55,000.00	6/19/2012
304-162-11113	3038	2011	Emergency Mortgage Assistance 2011	Completed	9/19/2011	\$134,619.82	\$134,619.82	12/20/2012
304-162-11101	3039	2011	TENANT REPRESENTATION 2011	Completed	5/18/2011	\$187,000.00	\$187,000.00	8/28/2012
304-164-92220	3040	2011	Old St. George Restoration	Completed	12/19/2012	\$218,659.99	\$218,659.99	4/25/2013
304-164-52220	3041	2011	College Hill Gateway Project	Completed	12/22/2011	\$37,880.12	\$37,880.12	12/22/2012
304-164-42220	3042	2011	Old St. George Restoration	Completed	12/19/2012	\$4,098.01	\$4,098.01	12/22/2012
304-164-52220	3043	2011	Old St. George Restoration	Completed	12/19/2012	\$25,975.09	\$25,975.09	12/22/2012
304-164-62220	3044	2011	Old St. George Restoration	Completed	12/19/2012	\$1,266.91	\$1,266.91	12/22/2012

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
304-222-11000	3045	2011	DRUG ELIMINATION PROGRAM	Completed	5/18/2011	\$97,528.44	\$97,528.44	4/25/2012
411 162 19500	3047	2011	ADDI PROGRAM	Completed	5/18/2011	\$7,070.00	\$7,070.00	11/22/2011
411 162 19500	3048	2011	ADDI PROGRAM	Completed	5/18/2011	\$4,694.00	\$4,694.00	11/22/2011
304-164-12222	3049	2011	Future Blooms 2011	Completed	10/21/2011	\$309,540.38	\$309,540.38	1/15/2013
304-203-14500	3050	2011	Mill Creek Greenway Restoration '11	Completed	5/18/2011	\$100,000.00	\$100,000.00	6/29/2012
411 162 19500	3051	2011	ADDI PROGRAM	Completed	3/11/2011	\$6,380.00	\$6,380.00	11/18/2011
304-162-11005	3052	2011	Mt Airy Shelter Support	Completed	7/20/2011	\$198,439.84	\$198,439.84	10/27/2012
304-164-12220	3053	2011	NBD IMPROVEMENTS ADMIN - 2011	Open	6/14/2011	\$186,394.86	\$186,394.86	3/15/2014
411 162 19500	3054	2011	ADDI PROGRAM	Completed	5/18/2011	\$2,530.00	\$2,530.00	11/22/2011
304-167-11137	3055	2011	Historic Stabilization of Structures 2011	Completed	5/18/2011	\$350,000.00	\$350,000.00	11/26/2013
304-161-13615	3056	2011	Summer Youth Employment Program	Completed	7/20/2011	\$962,341.31	\$962,341.31	12/21/2012
411 162 19500	3057	2011	ADDI PROGRAM	Completed	4/11/2011	\$5,259.24	\$5,259.24	11/18/2011
411 162 19500	3058	2011	ADDI PROGRAM	Completed	4/12/2011	\$6,050.00	\$6,050.00	11/18/2011
304-255-12801	3059	2011	CORPORATION FOR FINDLAY MARKET	Completed	5/18/2011	\$585,000.00	\$585,000.00	4/25/2012
411 162 19500	3060	2011	ADDI PROGRAM	Completed	4/18/2011	\$5,388.50	\$5,388.50	6/4/2011
411 162 19500	3061	2011	ADDI PROGRAM	Completed	4/15/2011	\$6,050.00	\$6,050.00	11/18/2011
411 162 19500	3062	2011	ADDI PROGRAM	Completed	4/15/2011	\$5,375.00	\$5,375.00	11/18/2011
411 162 19500	3063	2011	ADDI PROGRAM	Completed	4/18/2011	\$5,147.50	\$5,147.50	11/18/2011
411 162 19500	3064	2011	ADDI PROGRAM	Completed	4/18/2011	\$6,886.25	\$6,886.25	11/18/2011
304-164-12940	3065	2011	Small Business Technical Assistance -- GCMI	Completed	10/21/2011	\$52,936.18	\$52,936.18	12/21/2012
			Forest Ave and Vine St NBD Streetscape					
304-164-12220	3066	2011	Improvements	Completed	12/22/2011	\$61,296.65	\$61,296.65	12/5/2012
411 162 19500	3067	2011	ADDI PROGRAM	Completed	4/22/2011	\$9,000.00	\$9,000.00	11/18/2011
			TAFT ROAD TOWNHOME DOWNPAYMENT					
411-162-09050	3068	2011	ASSISTANCE	Completed	4/25/2011	\$10,000.00	\$10,000.00	6/4/2011
411 162 19500	3069	2011	ADDI PROGRAM	Completed	4/25/2011	\$6,335.00	\$6,335.00	11/18/2011
411 162 19500	3070	2011	ADDI PROGRAM	Completed	5/6/2011	\$5,420.00	\$5,420.00	11/18/2011
304-162-01431	3071	2011	Sale & Stabilization of 1429 Race	Completed	12/23/2011	\$300,000.00	\$300,000.00	4/25/2013
411 162 19500	3072	2011	ADDI PROGRAM	Completed	5/12/2011	\$8,865.00	\$8,865.00	11/18/2011
411 162 19500	3073	2011	ADDI PROGRAM	Completed	5/12/2011	\$7,640.00	\$7,640.00	11/18/2011
304-162-11400	3074	2011	Rental Rehabilitation Program '11	Completed	5/18/2011	\$148,411.00	\$148,411.00	6/29/2012
411 162 19500	3075	2011	ADDI PROGRAM	Completed	5/20/2011	\$5,900.00	\$5,900.00	11/18/2011
411 162 19500	3076	2011	ADDI PROGRAM	Completed	5/20/2011	\$5,245.00	\$5,245.00	11/18/2011
			Walnut Hills - Gilbert Avenue Island					
304-164-92221	3077	2011	Landscaping Project	Completed	11/21/2011	\$66,691.26	\$66,691.26	2/15/2012
411 162 19500	3078	2011	ADDI PROGRAM	Completed	5/31/2011	\$4,694.00	\$4,694.00	11/18/2011
411 162 19500	3079	2011	ADDI PROGRAM	Completed	5/31/2011	\$3,200.00	\$3,200.00	11/18/2011

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
			Homeowner Rehab Loan Program Delivery					
304-162-11018	3080	2011	Costs	Completed	9/19/2011	\$72,944.77	\$72,944.77	3/23/2013
411 162 19500	3081	2011	ADDI PROGRAM	Completed	6/13/2011	\$3,100.00	\$3,100.00	11/18/2011
411 162 19500	3082	2011	ADDI PROGRAM	Completed	6/13/2011	\$5,640.00	\$5,640.00	7/23/2011
304-164-62220	3083	2011	College Hill Mid District Parking	Open	11/25/2013	\$22,000.00	\$21,845.00	11/26/2013
411 162 19500	3084	2011	ADDI PROGRAM	Completed	6/15/2011	\$3,680.00	\$3,680.00	11/18/2011
411 162 19500	3085	2011	ADDI PROGRAM	Completed	6/15/2011	\$4,100.00	\$4,100.00	11/18/2011
			HOPWA CARACOLE, INC HOUSING					
465-162-17006	3086	2011	ASSISTANCE '11	Completed	7/22/2011	\$67,899.10	\$67,899.10	6/16/2012
411 162 19500	3087	2011	ADDI PROGRAM	Completed	6/16/2011	\$6,800.00	\$6,800.00	11/18/2011
411 162 19500	3088	2011	ADDI PROGRAM	Completed	6/23/2011	\$4,700.00	\$4,700.00	11/18/2011
411 162 19500	3089	2011	ADDI PROGRAM	Completed	6/23/2011	\$6,450.00	\$6,450.00	11/18/2011
411 162 19500	3090	2011	ADDI PROGRAM	Completed	6/27/2011	\$4,700.00	\$4,700.00	11/18/2011
411 162 19500	3091	2011	ADDI PROGRAM	Completed	6/27/2011	\$7,850.00	\$7,850.00	11/18/2011
411 162 19500	3092	2011	ADDI PROGRAM	Completed	9/14/2011	\$6,175.00	\$6,175.00	9/15/2011
411 162 09030	3093	2010	TAP - 272 Mohawk Street	Completed	7/7/2011	\$30,000.00	\$30,000.00	7/21/2012
411 162 19500	3094	2011	ADDI PROGRAM	Completed	7/7/2011	\$4,092.00	\$4,092.00	9/15/2011
304-162-11430	3095	2011	STRATEGIC HOUSING INITIATIVES PROGRAM	Open	7/7/2011	\$17,751.68	\$17,751.68	3/15/2014
411 162 19500	3096	2011	ADDI PROGRAM	Completed	7/20/2011	\$5,245.00	\$5,245.00	11/18/2011
411 162 19500	3097	2011	ADDI PROGRAM	Completed	8/2/2011	\$7,894.50	\$7,894.50	9/15/2011
411-162-19601	3098	2011	TENANT BASED RENTAL ASSISTANCE	Completed	8/2/2011	\$492,488.00	\$492,488.00	9/15/2012
411 162 19500	3100	2011	ADDI PROGRAM	Completed	8/2/2011	\$6,435.00	\$6,435.00	9/15/2011
			Allied Construction Industries - Cincinnati					
304-164-12940	3101	2011	Construction Technical Support Center	Completed	7/26/2012	\$34,772.40	\$34,772.40	4/25/2013
411 162 19500	3102	2011	ADDI PROGRAM	Completed	8/2/2011	\$4,340.00	\$4,340.00	11/18/2011
411 162 19500	3103	2011	ADDI PROGRAM	Completed	8/2/2011	\$6,520.00	\$6,520.00	11/18/2011
411 162 19500	3104	2011	ADDI PROGRAM	Completed	8/2/2011	\$6,625.00	\$6,625.00	11/18/2011
411 162 19500	3105	2011	ADDI PROGRAM	Completed	8/2/2011	\$3,425.00	\$3,425.00	11/18/2011
411 162 19500	3106	2011	ADDI PROGRAM	Completed	8/2/2011	\$4,470.00	\$4,470.00	9/15/2011
411 162 19500	3107	2011	ADDI PROGRAM	Completed	8/2/2011	\$5,591.00	\$5,591.00	11/18/2011
			NEIGH CAP BLDG & T/A - Working in					
411-164-19100	3108	2011	Neighborhoods	Completed	8/9/2011	\$36,000.00	\$36,000.00	5/23/2012
			NEIGH CAP BLDG & T/A - Cincinnati Housing					
411-164-19100	3109	2011	Partners	Completed	8/9/2011	\$36,000.00	\$36,000.00	5/23/2012
			NEIGH CAP BLDG & T/A - Cincinnati					
411-164-19100	3110	2011	Northside Comm URC	Completed	8/9/2011	\$6,670.00	\$6,670.00	12/23/2011

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
411-164-19100	3111	2011	NEIGH CAP BLDG & T/A - Cornerstone Corp for Shared Equity	Completed	8/9/2011	\$24,000.00	\$24,000.00	5/23/2012
411-164-19100	3112	2011	NEIGH CAP BLDG & T/A - Over-the-Rhine Community Housing	Completed	8/9/2011	\$22,922.32	\$22,922.32	5/23/2012
304-164-32236	3113	2011	Harriet Beecher Stowe House Renovation	Completed	8/9/2011	\$34,757.97	\$34,757.97	7/23/2011
304-164-32236	3114	2011	Lincoln-Gilbert/Walnut NBD	Completed	8/9/2011	\$14,109.85	\$14,109.85	12/29/2009
411 162 19500	3116	2011	ADDI PROGRAM	Completed	8/12/2011	\$4,855.00	\$4,855.00	11/18/2011
411-162-19010	3117	2011	North Rhine Heights	Completed	11/10/2011	\$1,866,155.56	\$1,866,155.56	5/18/2013
411-162-09010	3118	2011	SHIP 4067 W Eighth Street	Completed	8/31/2011	\$43,214.97	\$43,214.97	12/20/2012
411-162-09010	3119	2011	SHIP 923 Harris Ave	Completed	9/13/2011	\$41,339.25	\$41,339.25	11/23/2013
411-162-09010	3120	2011	SHIP 1005 Fisk Ave	Completed	9/13/2011	\$44,812.75	\$44,812.75	9/15/2012
411 162 19500	3121	2011	ADDI PROGRAM	Completed	9/14/2011	\$6,500.00	\$6,500.00	11/18/2011
304-164-12201	3122	2011	CSBLF - MICROCITY LOAN FUND - Future Life Now, LLC	Completed	12/23/2011	\$35,000.00	\$35,000.00	2/15/2012
304-164-12201	3123	2011	CSBLF - MICROCITY LOAN FUND - Helping Hands Creative Childcare Center, LLC	Completed	12/23/2011	\$35,000.00	\$35,000.00	2/15/2012
304-164-12220	3124	2011	Clifton Heights Streetscape Phase II NBD DeSales Corner Public Parking Lot	Open	12/22/2011	\$311,754.26	\$311,754.26	11/26/2013
304-164-02220	3125	2010	Improvements	Completed	6/15/2012	\$87,487.86	\$87,487.86	7/12/2013
304-263-16400	3126	2011	LEAD HAZARD TESTING PROGRAM	Completed	9/20/2011	\$724,964.00	\$724,964.00	4/25/2013
304-161-06207	3127	2011	BLUEPRINT FOR SUCCESS NEIGHBORHOOD CAPACITY	Completed	9/20/2011	\$250,000.00	\$250,000.00	4/25/2012
304-162-11242	3128	2011	BUILDING/Technical	Completed	11/22/2011	\$7,000.00	\$7,000.00	7/28/2012
445-162-15009	3130	2011	HESG ADMINISTRATION - 2011	Completed	11/21/2011	\$66,741.00	\$66,741.00	6/26/2013
411-162-09010	3131	2011	SFSF - 5738 Adelphi Street	Completed	10/31/2011	\$47,301.76	\$47,301.76	5/18/2013
304-164-41502	3132	2011	5/3 Building Redevelopment (1 of 2)	Completed	12/23/2011	\$130,004.40	\$130,004.40	6/19/2012
304-164-72220	3133	2011	5/3 Building Redevelopment (3 of 4)	Completed	6/15/2012	\$10,109.60	\$10,109.60	6/19/2012
445-162-15002-150	3134	2011	Homeless Shelters	Completed	11/21/2011	\$525,000.49	\$525,000.49	7/20/2012
411-162-29000	3135	2012	HOME ADMINISTRATION 2012	Completed	4/23/2012	\$235,220.00	\$235,220.00	6/21/2013
304-161-26207	3137	2012	BLUEPRINT FOR SUCCESS - Job Training	Completed	8/27/2012	\$166,971.16	\$166,971.16	6/26/2013
304-161-23615	3138	2012	Summer Youth Employment Program	Completed	4/24/2012	\$941,023.26	\$941,023.26	3/22/2014
304-162-21401	3139	2012	Rental Rehabilitation Program '12	Completed	6/27/2012	\$100,000.00	\$100,000.00	5/3/2013
304-162-21003	3140	2012	SECT.8 TENANT COUNSELING & PLACEMENT	Completed	4/24/2012	\$47,500.00	\$47,500.00	3/23/2013
304-162-21112	3141	2012	FAIR HOUSING SERVICES 2012	Completed	6/27/2012	\$184,883.31	\$184,883.31	3/23/2013
304-162-21101	3142	2012	TENANT REPRESENTATION 2012 NEIGHBORHOOD CAPACITY	Completed	6/27/2012	\$150,000.00	\$150,000.00	6/26/2013
304-162-21244	3143	2012	BUILDING/Operating Support	Completed	7/26/2012	\$319,187.00	\$319,187.00	11/26/2013

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
			Housing Repair Services (formerly HMS)					
304-162-21015	3144	2012	1/1/12 to 7/30/12 only	Completed	4/24/2012	\$1,184,116.90	\$1,184,116.90	10/26/2012
304-162-21113	3145	2012	Emergency Mortgage Assistance 2012	Open	12/19/2012	\$100,000.00	\$97,668.73	3/15/2014
465-162-27003	3146	2012	NKY HEALTH DISTRICT - HOUSING SERVICES	Completed	6/12/2012	\$85,000.00	\$85,000.00	4/11/2013
465-162-27007	3147	2012	HOPWA ADMINISTRATION COSTS - 2012	Completed	6/12/2012	\$22,107.00	\$22,107.00	6/26/2013
304-105-22222	3148	2012	Future Blooms 2012	Completed	4/24/2012	\$199,745.02	\$199,745.02	6/26/2013
465-162-27008	3149	2012	CENTER FOR RESPITE CARE- Support Srvc	Completed	6/12/2012	\$39,450.00	\$39,450.00	4/11/2013
			CENTER FOR RESPITE CARE- Permt Housing					
465-162-27008	3150	2012	Placement 12	Completed	9/24/2012	\$1,191.42	\$1,191.42	9/26/2012
465-162-27005	3151	2012	HOPWA - CARACOLE HOUSE 2012 Operating	Completed	6/12/2012	\$211,560.64	\$211,560.64	4/11/2013
			HOPWA - CARACOLE HOUSE 2012					
465-162-27005	3152	2012	Supporting Services	Completed	6/12/2012	\$150,840.97	\$150,840.97	4/11/2013
465-162-27005	3153	2012	HOPWA - CARACOLE TBRA - 2012	Completed	6/12/2012	\$58,630.66	\$58,630.66	4/11/2013
465-162-27005	3154	2012	HOPWA - CARACOLE Permanent Housing -	Completed	6/12/2012	\$14,923.65	\$14,923.65	4/11/2013
465-162-27005	3155	2012	HOPWA - CARACOLE - STRMU - 2012	Completed	6/12/2012	\$90,536.92	\$90,536.92	4/11/2013
304-164-22942	3156	2012	SBSTA DELIVERY COSTS 2012	Completed	4/24/2013	\$6,990.91	\$6,990.91	11/26/2013
304-164-22221	3157	2012	NBD IMPROVEMENTS ADMIN - 2012	Open	7/26/2012	\$143,876.59	\$143,876.59	2/5/2014
304-164-22201	3158	2012	CSBLF - Project Delivery Costs 2012	Completed	12/20/2012	\$5,239.02	\$5,239.02	4/25/2013
304-164-23681	3159	2012	SPUR ADMIN 2012	Open	6/15/2012	\$67,750.03	\$66,751.80	11/26/2013
304-167-21137	3161	2012	1700 Hughes Stabilization	Completed	9/20/2012	\$198,355.50	\$198,355.50	4/25/2013
465-162-27003	3162	2012	NKY HEALTH DISTRICT - SUPPORTIVE	Completed	6/12/2012	\$50,000.00	\$50,000.00	4/11/2013
411-162-19030	3163	2012	TAP - 3004 Boudinot Ave	Completed	2/6/2012	\$30,000.00	\$30,000.00	6/20/2013
411-162-19030	3164	2012	TAP - 3732 Boudinot Ave	Completed	2/6/2012	\$30,000.00	\$30,000.00	6/20/2013
411-162-19030	3165	2012	TAP - 4232 Colerain Ave	Completed	2/6/2012	\$30,000.00	\$30,000.00	1/15/2014
411-162-19030	3166	2012	TAP - 2918 Mignon Ave	Completed	2/6/2012	\$30,000.00	\$30,000.00	6/20/2013
411-162-19030	3167	2012	TAP - 3432 Millrich Ave	Completed	2/6/2012	\$30,000.00	\$30,000.00	1/15/2014
411-162-19030	3168	2012	TAP - 2511 Chatham Street	Completed	2/6/2012	\$30,000.00	\$30,000.00	6/20/2013
411-162-19030	3169	2012	TAP - 2513 Chatham Street	Completed	2/6/2012	\$30,000.00	\$30,000.00	6/20/2013
411-162-19030	3170	2012	TAP - 2515 Chatham Street	Completed	2/6/2012	\$30,000.00	\$30,000.00	6/20/2013
411-162-19030	3171	2012	TAP - 2517 Chatham Street	Completed	2/6/2012	\$30,000.00	\$30,000.00	6/20/2013
411-162-19030	3172	2012	TAP - 5330 Owasco Street	Completed	2/6/2012	\$30,000.00	\$30,000.00	12/19/2012
304-167-21136	3173	2012	HAZARD ABATEMENT - DEMOLITION	Completed	6/15/2012	\$258,711.22	\$258,711.22	6/26/2013
304-167-21136	3174	2012	HAZARD ABATEMENT - BARRICADE	Open	6/15/2012	\$423,440.31	\$423,440.31	10/29/2013
304-167-21134	3175	2012	CONCENTRATED CODE ENFORCEMENT	Completed	8/27/2012	\$575,000.00	\$575,000.00	6/26/2013
304-105-22221	3176	2012	College Hill South Public Lot	Open	6/15/2012	\$80,000.00	\$62,653.45	11/26/2013
304-162-21005	3177	2012	Mt Airy Shelter Support	Completed	4/24/2012	\$170,000.00	\$170,000.00	6/26/2013

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
304-164/105-6222C	3178	2006	Clifton Heights Phase II Streetscape Improvements	Completed	2/8/2012	\$23,272.05	\$23,272.05	12/5/2012
304-164/105-7222C	3179	2007	Clifton Heights Phase II Streetscape Improvements	Completed	2/8/2012	\$102,900.62	\$102,900.62	12/5/2012
304-105-22221	3180	2012	Clifton Heights Phase II Streetscape Improvements	Completed	2/8/2012	\$373,827.33	\$373,827.33	12/21/2012
304-167-21133	3181	2012	CODE ENFORCEMENT RELOCATION 2012	Completed	2/11/2012	\$112,976.32	\$112,976.32	3/15/2014
304-167-21137	3183	2012	Historic Stabilization of Structures 2012	Open	4/24/2013	\$229,047.50	\$222,711.50	11/26/2013
304-105-22221	3184	2012	Bond Hill NBD Gateway Signs	Open	12/4/2012	\$18,535.40	\$18,535.40	3/15/2014
304-105-22221	3185	2012	Northside Parking Lots Improvements	Open	11/25/2013	\$14,000.00	\$13,440.50	11/26/2013
304-105-22201	3186	2012	CSBLF - MICROCITY LOAN FUND	Completed	6/15/2012	\$9,991.33	\$9,991.33	6/26/2013
304-105-22942	3187	2012	SBSTA 2012 - GCMi	Completed	6/15/2012	\$142,862.68	\$142,862.68	6/26/2013
304-222-21000	3188	2012	DRUG ELIMINATION PROGRAM	Completed	2/22/2012	\$84,925.70	\$84,925.70	6/26/2013
411-162-29500	3189	2012	ADDI - 1539 Wittekind Ter	Completed	2/24/2012	\$5,120.00	\$5,120.00	12/19/2012
304-203-24500	3190	2012	Mill Creek Greenway Restoration '12	Completed	2/28/2012	\$85,000.00	\$85,000.00	3/23/2013
411-162-29500	3191	2012	ADDI - 5036 W Eastwood Circle	Completed	3/5/2012	\$4,900.00	\$4,900.00	12/19/2012
411-162-29500	3192	2012	ADDI - 2685 McKinley Avenue	Completed	3/23/2012	\$3,825.00	\$3,825.00	6/13/2012
411-162-29500	3193	2012	ADDI - 64 Glenwood Avenue	Completed	3/21/2012	\$3,220.00	\$3,220.00	12/19/2012
411-162-29500	3194	2012	ADDI - 1987 Wildoak Court	Completed	3/21/2012	\$5,500.00	\$5,500.00	12/19/2012
411-162-29500	3196	2012	ADDI - 3127 Hanna Ave	Completed	6/12/2012	\$3,420.00	\$3,420.00	6/13/2012
304-222-31011	3197	2013	DRUG ELIMINATION PROGRAM	Open	6/24/2013	\$85,000.00	\$83,373.84	3/15/2014
411-162-29500	3198	2012	ADDI - 1008 Towanda Terrace	Completed	4/24/2012	\$4,212.50	\$4,212.50	12/19/2012
304-162-21440	3199	2012	SECTION 108 DEBT SERVICE - 2012	Completed	4/24/2012	\$552,624.33	\$552,624.33	10/18/2012
411-162-99050	3200	1999	HDRH-3412 OSAGE AVE	Completed	5/14/2012	\$25,000.00	\$25,000.00	3/27/2002
304-136-06200	3201	2010	EITC OUTREACH AND FINANCIAL LITERACY	Completed	8/27/2012	\$2,377.81	\$2,377.81	8/28/2012
304-164-02221	3203	2010	NBD Avondale/Burnet Improvement Project	Open		\$0.00	\$0.00	
304-162-11200	3204	2011	Public Facilities and Improvements - Homeless to Homes - YWCA Shelter	Open		\$0.00	\$0.00	
304-164-12220	3207	2011	Old St. George Restoration	Completed	4/24/2013	\$79,811.30	\$79,811.30	4/25/2013
411-162-29500	3208	2012	ADDI - 120 Glenwood Ave	Completed	7/19/2012	\$3,875.00	\$3,875.00	12/19/2012
411-162-29500	3210	2012	ADDI - 2865 Morningview Lane	Completed	6/11/2012	\$4,100.00	\$4,100.00	12/19/2012
411-162-29500	3211	2012	ADDI - 1126 Alcliff Lane	Completed	6/11/2012	\$3,875.00	\$3,875.00	12/19/2012
304-164-12201	3213	2011	CSBLF - MicroCity Loan Fund - Bruce D. Robinson Design, Inc.	Completed	9/19/2012	\$35,000.00	\$35,000.00	10/23/2012
411-162-29500	3214	2012	ADDI - 7101 Gracely Ave	Completed	7/10/2012	\$5,100.00	\$5,100.00	12/19/2012
411-162-29500	3215	2012	ADDI - 3420 Kensington Ave	Completed	7/10/2012	\$3,337.75	\$3,337.75	12/19/2012
445-162-25002-250	3216	2012	ESG12 Shelter	Completed	7/5/2012	\$453,829.63	\$453,829.63	4/9/2013

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
445-162-25020	3217	2012	ESG12 Homeless Prevention	Open	7/5/2012	\$447,568.41	\$447,568.41	2/26/2014
411-164-29100	3218	2012	NEIGH CAP BLDG & T/A - Price Hill Will	Completed	7/26/2012	\$13,747.00	\$13,747.00	3/15/2013
411-164-29100	3219	2012	NEIGH CAP BLDG & T/A - Cornerstone Corp for Shared Equity	Completed	7/26/2012	\$10,309.99	\$10,309.99	3/15/2013
411-164-29100	3220	2012	NEIGH CAP BLDG & T/A - Working in Neighborhoods	Completed	7/26/2012	\$22,862.00	\$22,862.00	3/15/2013
411-164-29100	3221	2012	NEIGH CAP BLDG & T/A - Cincinnati Housing Partners	Completed	7/26/2012	\$15,794.55	\$15,794.55	3/15/2013
411-164-29100	3222	2012	NEIGH CAP BLDG & T/A - Cincinnati Northside Comm URC	Completed	7/26/2012	\$13,403.00	\$13,403.00	3/15/2013
411-164-29100	3223	2012	NEIGH CAP BLDG & T/A - Over-the-Rhine Community Housing	Completed	7/26/2012	\$22,337.82	\$22,337.82	3/15/2013
411-162-29500	3224	2012	ADDI - 1139 Wendover Court	Completed	7/27/2012	\$3,995.00	\$3,995.00	12/19/2012
411-162-29500	3225	2012	ADDI - 3041 S. Hegry Circle	Completed	7/27/2012	\$3,580.00	\$3,580.00	12/19/2012
304-7100-2012	3226	2012	GENERAL ADMINISTRATION AND PLANNING	Completed	7/27/2012	\$1,700,000.00	\$1,700,000.00	6/26/2013
411-162-29008	3227	2012	RRP - Abigail Apartments	Open	8/7/2012	\$605,595.99	\$582,506.54	3/8/2014
411-162-29500	3229	2012	ADDI - 1451 Elkton Place	Completed	8/16/2012	\$3,965.00	\$3,965.00	12/19/2012
411-162-29500	3230	2012	ADDI - 3509 Edgeview Drive	Completed	8/16/2012	\$3,420.00	\$3,420.00	12/19/2012
411-162-19007	3231	2012	Rental Rehab Program - Haddon Hall Senior Apartments	Open	8/21/2012	\$200,000.00	\$188,431.99	3/8/2014
304-255-22801	3232	2012	CORPORATION FOR FINDLAY MARKET	Completed	8/27/2012	\$497,250.00	\$497,250.00	4/25/2013
411-162-29500	3233	2012	ADDI - 6605 Knottypine Drive	Completed	8/27/2012	\$5,500.00	\$5,500.00	12/19/2012
445-162-15020-150	3234	2011	ESG11 Homeless Prevention - TBRA and	Completed	9/14/2012	\$286,035.29	\$286,035.29	2/4/2014
411-162-19007	3235	2012	Rental Rehab Program - Alston Park	Open	9/13/2012	\$200,000.00	\$187,230.41	3/8/2014
411-162-29500	3236	2012	ADDI - 6911 Fairpark Avenue	Completed	9/13/2012	\$2,723.00	\$2,723.00	12/19/2012
411-162-29601	3237	2012	TENANT BASED RENTAL ASSISTANCE	Completed	9/24/2012	\$400,000.00	\$400,000.00	10/1/2013
304-162-01430	3238	2010	SHIP - 1606-1608 Walnut Street	Completed	12/19/2012	\$5,106.68	\$5,106.68	8/22/2013
445-162-25009	3239	2012	HESG ADMINISTRATION - 2012	Completed	9/27/2012	\$76,325.00	\$76,325.00	1/24/2014
411-162-29500	3241	2012	ADDI - 2492 Fleetwood Avenue	Completed	10/2/2012	\$3,800.00	\$3,800.00	11/20/2012
411-162-29500	3242	2012	ADDI - 1429 Bercliff Ave	Completed	10/2/2012	\$3,460.00	\$3,460.00	12/19/2012
411-162-29500	3243	2012	ADDI - 3058 Veazey Ave	Completed	10/17/2012	\$4,190.00	\$4,190.00	12/19/2012
304-161-26207	3244	2012	NEP Homeowner Repair Program (CARE)	Completed	4/24/2013	\$215,549.00	\$215,549.00	3/15/2014
411-162-29500	3245	2012	ADDI - 26 Ferndale Ave	Completed	10/18/2012	\$3,750.00	\$3,750.00	12/19/2012
411-162-29500	3246	2012	ADDI - 106 W 69th Street	Completed	10/26/2012	\$2,412.50	\$2,412.50	12/19/2012
411-162-29500	3247	2012	DPI - 2488 Kipling Ave	Completed	12/18/2012	\$3,680.00	\$3,680.00	12/20/2012
411-162-29500	3248	2012	DI - 2954 Wardall Ave	Completed	11/13/2012	\$3,540.00	\$3,540.00	12/19/2012
411-162-29500	3249	2012	DI - 6501 Merwin Avenue	Completed	11/14/2012	\$3,540.00	\$3,540.00	12/19/2012

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
304-263-26400	3250	2012	LEAD HAZARD TESTING PROGRAM	Completed	12/19/2012	\$594,960.00	\$594,960.00	8/22/2013
411-162-99011	3251	2009	Parkside - 4207 Mad Anthony	Completed	11/21/2012	\$40,000.00	\$40,000.00	1/16/2014
304-167-21137	3252	2012	24 W Elder Stabilization	Open	4/24/2013	\$101,939.60	\$51,116.10	3/15/2014
304-162-21015	3253	2012	Housing Repair Services 8/1/12 to 9/30/12	Completed	12/19/2012	\$134,365.06	\$134,365.06	3/23/2013
304-162-21015	3254	2012	Housing Repair Services 10/1/12 to	Completed	3/21/2013	\$490,462.11	\$490,462.11	6/26/2013
411-162-29500	3256	2013	DI - 2355 Van Luenen Dr	Completed	3/19/2013	\$3,800.00	\$3,800.00	3/14/2014
411-162-29500	3257	2012	DI - 3145 West Tower Avenue	Completed	12/13/2012	\$3,250.00	\$3,250.00	12/19/2012
411-162-29500	3258	2012	DI - 3636 Janlin Court	Completed	12/13/2012	\$4,095.00	\$4,095.00	12/19/2012
411-162-29500	3259	2012	DI - 1097 Archland Drive	Completed	12/13/2012	\$3,660.00	\$3,660.00	12/19/2012
445-162-05004	3260	2010	ESG - SHELTERHOUSE / DROP INN CENTER	Completed	12/19/2012	\$7,446.56	\$7,446.56	2/26/2014
304-136-36211	3261	2013	EITC OUTREACH AND FINANCIAL LITERACY	Completed	6/13/2013	\$1,234.25	\$1,234.25	3/20/2014
304-162-31003	3262	2013	Section 8 Mobility Program '13	Open	4/24/2013	\$47,500.00	\$47,441.54	3/15/2014
304-162-31015	3263	2013	Housing Repair Services January 2013 ONLY	Completed	3/21/2013	\$111,698.52	\$111,698.52	4/25/2013
			Homeowner Rehab Loan Program Delivery					
304-162-31018	3264	2013	Costs	Completed	3/21/2013	\$30,606.13	\$30,606.13	6/26/2013
411-162-29500	3265	2013	DI - 1853 Blackstone Place	Completed	3/5/2013	\$2,885.00	\$2,885.00	3/14/2014
304-105-13681	3266	2011	SPUR - 4909 Charlemar Drive	Open	6/24/2013	\$80,387.42	\$46,925.90	11/26/2013
			HOPWA - CARACOLE HOUSE 2013					
465-162-37015	3267	2013	Supporting Services	Open	6/24/2013	\$74,762.00	\$74,762.00	1/15/2014
			HOPWA - CARACOLE HOUSE 2013 Operating					
465-162-37015	3268	2013	Support	Open	9/18/2013	\$197,519.56	\$197,519.56	1/15/2014
465-162-37015	3269	2013	HOPWA - CARACOLE 2013 TBRA	Open	6/24/2013	\$125,466.03	\$125,466.03	1/15/2014
465-162-37015	3270	2013	HOPWA - CARACOLE 2013 STRMU	Open	6/25/2013	\$102,079.00	\$102,079.00	1/15/2014
			HOPWA - CARACOLE 2013 Permanent					
465-162-37015	3271	2013	Housing Placement	Open	6/24/2013	\$21,511.97	\$21,511.97	1/15/2014
411-162-29500	3272	2013	DI - 3347 Robinet Dr	Completed	3/5/2013	\$3,087.50	\$3,087.50	3/14/2014
465-162-47010	3273	2014	HOPWA - CARACOLE 2014 TBRA	Open		\$0.00	\$0.00	
445-162-35007 plus	3274	2013	ESG13 Shelter	Open	6/24/2013	\$303,959.18	\$225,002.00	2/4/2014
			Stetson Square Phase "i" Streetscape					
304-162-22820	3275	2013	Improvement	Open	6/24/2013	\$199,916.03	\$199,916.03	3/15/2014
			NEIGHBORHOOD CAPACITY					
304-162-31244	3276	2013	BUILDING/Operating Support	Open	4/24/2013	\$320,000.00	\$241,432.38	3/20/2014
304-162-31015	3277	2013	Housing Repair Services APRIL 2013 ONLY	Completed	4/5/2013	\$150,159.95	\$150,159.95	10/30/2013
411-162-39001	3278	2013	HOME ADMINISTRATION 2013	Open	3/5/2013	\$224,522.00	\$217,584.53	3/14/2014
			HOPWA - Center for Respite Care 2013					
465-162-37008	3279	2013	Operating Support	Open	6/24/2013	\$28,987.51	\$28,987.51	1/15/2014

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
			CSBLF - MicroCity Loan Fund - Mazunte					
304-164-12201	3280	2011	Taqueria, LLC	Completed	4/24/2013	\$46,737.86	\$46,737.86	7/12/2013
304-203-34511	3281	2013	Mill Creek Greenway Restoration '13	Completed	4/24/2013	\$85,000.00	\$85,000.00	3/22/2014
			NBD - Reading, Rockdale and Forest					
304-164-72220	3282	2007	Streetscape Improvements	Open	6/24/2013	\$103,333.96	\$103,333.96	3/20/2014
			NBD - Reading, Rockdale and Forest					
304-164-82220	3283	2007	Streetscape Improvements	Open	7/11/2013	\$5,000.00	\$1,540.80	7/12/2013
			NBD - Reading, Rockdale and Forest					
304-164-92220	3284	2009	Streetscape Improvements	Open		\$0.00	\$0.00	
			NBD - Reading, Rockdale and Forest					
304-164-12220	3285	2011	Streetscape Improvements	Open		\$0.00	\$0.00	
304-161-36212	3286	2013	BLUEPRINT FOR SUCCESS - Job Training	Open	6/24/2013	\$226,695.78	\$159,695.24	3/20/2014
			Avondale Gateway at Hauck Botanical					
304-105-12220	3287	2012	Gardens Design	Open	5/3/2013	\$1,200.00	\$684.13	10/29/2013
304-105-32221	3288	2013	1617 Hoffner St Community Garden	Open	6/24/2013	\$50,200.00	\$50,057.00	11/26/2013
304-162-31122	3289	2013	FAIR HOUSING SERVICES 2013	Open	4/24/2013	\$176,000.00	\$170,658.09	3/15/2014
304-162-31121	3290	2013	TENANT REPRESENTATION 2013	Open	4/24/2013	\$148,917.72	\$148,917.72	3/15/2014
304-164-32221	3291	2013	NBD IMPROVEMENTS ADMIN - 2013	Open	2/3/2014	\$20,000.00	\$1,348.49	2/5/2014
304-164-33611	3292	2013	SPUR ADMIN 2013	Open	4/24/2013	\$109,694.16	\$66,862.59	3/20/2014
304-105-22201	3293	2013	GCM I Admin 2013	Completed	6/24/2013	\$15,669.65	\$15,669.65	2/4/2014
304-105-32201	3294	2013	CSBLF - Project Delivery Costs 2013	Open	6/24/2013	\$18,771.46	\$18,771.46	3/20/2014
304-162-21137	3295	2012	2648 Bellevue Stabilization	Completed	6/24/2013	\$1,572.50	\$1,572.50	6/26/2013
304-105-32222	3296	2013	Future Blooms 2013	Open	6/24/2013	\$186,000.00	\$165,779.19	3/20/2014
411-162-29500	3297	2013	DI - 3244 Epworth Avenue	Completed	3/14/2013	\$4,500.00	\$4,500.00	3/14/2014
411-162-29500	3298	2013	DI - 3581 Fieldcrest Dr	Completed	3/14/2013	\$5,445.00	\$5,445.00	1/16/2014
304-255-32801	3299	2013	CORPORATION FOR FINDLAY MARKET	Open	6/24/2013	\$435,643.07	\$243,240.58	3/20/2014
304-105-32942	3300	2013	SBSTA 2013 - GCM I	Open	7/11/2013	\$113,006.34	\$113,006.34	3/20/2014
			Findlay Market Area Redevelopment - Elder					
304-105-23681	3301	2012	Street	Open	2/3/2014	\$85,000.00	\$84,887.34	3/15/2014
411-162-69040	3302	2013	SHIP 1103 Rutledge Ave	Open	3/27/2013	\$51,500.00	\$46,600.00	11/22/2013
411-162-39008	3303	2013	RRP - Beasley Place	Open	3/21/2013	\$686,353.43	\$3,563.20	10/1/2013
			EITC OUTREACH AND FINANCIAL LITERACY					
304-136-06200	3304	2012	2012	Completed	3/22/2013	\$1,945.00	\$1,945.00	3/23/2013
304-263-16400	3305	2011	LEAD HAZARD TESTING PROGRAM	Completed	3/22/2013	\$1,687.24	\$1,687.24	3/23/2013
411-162-29030	3306	2013	Single Family HO - 3446 Hallwood Place	Open	3/27/2013	\$27,500.00	\$18,000.00	11/22/2013
411-162-29030	3307	2013	Single Family HO - 3442 Hallwood Place	Open	3/27/2013	\$27,500.00	\$18,000.00	11/22/2013
411-162-29030	3308	2013	Single Family HO - 3438 Hallwood Place	Open	3/27/2013	\$27,500.00	\$18,000.00	11/22/2013

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-29030	3309	2013	Single Family HO - 3436 Laron Ave	Open	3/27/2013	\$27,500.00	\$18,000.00	1/16/2014
411-162-29030	3310	2013	Single Family HO - 3434 Laron Ave	Open	3/27/2013	\$27,500.00	\$18,000.00	1/16/2014
411-162-29030	3311	2013	Single Family HO - 3432 Laron Ave	Open	3/27/2013	\$27,500.00	\$18,000.00	1/16/2014
411-162-29030	3312	2013	Single Family HO - 3428 Laron Ave	Open	3/27/2013	\$27,500.00	\$0.00	
411-162-29030	3313	2013	Single Family HO - 6421 Desmond Street	Open	3/27/2013	\$27,500.00	\$18,000.00	11/22/2013
304-167-31136	3314	2013	Bright Sites 2013 - Site Work	Open	6/24/2013	\$35,180.34	\$35,180.34	3/15/2014
304-162-31015	3315	2013	Housing Repair Services February 2013	Completed	4/3/2013	\$203,538.36	\$203,538.36	7/12/2013
304-162-31015	3316	2013	Housing Repair Services March 2013 ONLY	Completed	4/3/2013	\$182,621.64	\$182,621.64	6/26/2013
411-162-09010	3317	2013	SFSF - 4267 Fergus Street	Open	4/8/2013	\$41,000.00	\$27,776.50	3/8/2014
411-162-09010	3318	2013	SFSF - 1549 Ambrose Ave	Open	4/8/2013	\$51,000.00	\$22,276.61	3/8/2014
411-162-09010	3319	2013	SFSF - 1301 Cedar Ave	Open	4/8/2013	\$51,000.00	\$42,623.70	3/8/2014
304-105-22201	3320	2013	SBLF - GCMI Loans	Completed	7/11/2013	\$69,100.00	\$69,100.00	11/26/2013
304-162-31015	3321	2013	Housing Repair Services MAY 2013 ONLY	Completed	6/24/2013	\$142,900.01	\$142,900.01	10/29/2013
304-162-31015	3322	2013	Housing Repair Services JUNE 2013 ONLY	Completed	8/21/2013	\$156,795.07	\$156,795.07	2/5/2014
304-162-32223	3323	2013	Financial Literacy Program - Smart Money	Open	6/24/2013	\$5,000.00	\$1,616.28	3/20/2014
304-167-31136	3324	2013	Bright Sites 2013 - Job Training	Open	11/25/2013	\$63,000.00	\$32,836.50	3/15/2014
304-161-33621	3325	2013	Summer Youth Employment Program 2013	Completed	4/24/2013	\$916,933.14	\$916,933.14	2/5/2014
			NEIGH CAP BLDG & T/A - Over-the-Rhine					
411-164-39100	3326	2013	Community Housing	Open	4/17/2013	\$22,875.00	\$10,200.00	11/23/2013
			NEIGH CAP BLDG & T/A - Cincinnati					
411-164-39100	3327	2013	Northside Comm URC	Open	8/20/2013	\$15,250.00	\$6,800.00	10/1/2013
			NEIGH CAP BLDG & T/A - Walnut Hills					
411-164-39100	3328	2013	Redevelopment Fdtn	Open	6/19/2013	\$14,689.00	\$6,550.00	10/1/2013
			NEIGH CAP BLDG & T/A - Working in					
411-164-39100	3329	2013	Neighborhoods	Open	8/20/2013	\$19,062.00	\$8,500.00	11/22/2013
			NEIGH CAP BLDG & T/A - Cornerstone Corp					
411-164-39100	3330	2013	for Shared Equity	Open	8/20/2013	\$15,250.00	\$6,800.00	10/1/2013
411-164-39100	3331	2013	NEIGH CAP BLDG & T/A - Price Hill Will	Open	8/20/2013	\$22,875.00	\$10,200.00	10/1/2013
304-167-21136	3332	2013	HAZARD ABATEMENT - DEMOLITION 2013	Open	6/24/2013	\$100,000.00	\$44,537.50	3/15/2014
304-167-21136	3333	2013	Hazard Abatement - Barricade 2013	Open	10/28/2013	\$230,000.00	\$126,700.26	3/15/2014
304-162-31401	3334	2013	Rental Rehabilitation Program '13	Completed	4/24/2013	\$100,000.00	\$100,000.00	2/4/2014
411-162-29500	3335	2013	DI - 3157 Penrose Pl	Completed	5/14/2013	\$5,420.00	\$5,420.00	3/14/2014
304-167-31142	3336	2013	CONCENTRATED CODE ENFORCEMENT	Completed	6/24/2013	\$575,000.00	\$575,000.00	3/22/2014
411-162-29500	3337	2013	DI - 1716 Highland Ave 1	Open	6/19/2013	\$4,460.00	\$3,951.00	6/20/2013
304-105-32201	3338	2013	GCMI Loan Funds	Open	11/25/2013	\$20,000.00	\$13,914.29	11/26/2013
			Homeowner Rehab Loan Program Delivery					
304-162-21018	3339	2013	Costs	Open	6/24/2013	\$20,818.00	\$20,818.00	3/15/2014

<u>Grantee Activity</u> <u>Number</u>	<u>IDIS Act</u> <u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Initial Funding</u> <u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Date of Last</u> <u>Draw</u>
304-162-91019	3340	2013	Homeowner Rehab Loan Program Delivery Costs	Open	6/24/2013	\$33,287.71	\$33,287.71	3/20/2014
304-162-31123	3341	2013	Emergency Mortgage Assistance 2013 - Counseling Services	Open	10/28/2013	\$50,000.00	\$32,500.00	2/4/2014
304-167-31141	3342	2013	CODE ENFORCEMENT RELOCATION 2013	Completed	8/21/2013	\$50,000.00	\$50,000.00	3/20/2014
411-162-29500	3343	2013	DI - 1553 Reid Ave	Completed	6/19/2013	\$4,140.00	\$4,140.00	3/14/2014
411-162-29500	3344	2013	DI - 2932 Feltz Ave	Completed	6/19/2013	\$3,700.00	\$3,700.00	3/14/2014
411-162-29500	3345	2013	DI - 1746 Tuxworth Ave	Completed	6/19/2013	\$3,340.00	\$3,340.00	1/16/2014
411-162-29500	3346	2013	DI - 4441 Darrow Ave	Open	6/19/2013	\$2,890.00	\$2,385.00	6/20/2013
304-105-22221	3347	2012	Bond Hill NBD Gateway Signs	Open	11/25/2013	\$18,322.94	\$18,322.94	2/5/2014
411-162-29500	3348	2013	DI - 1723 Tuxworth Ave	Completed	6/17/2013	\$3,645.50	\$3,645.50	3/14/2014
411-162-29500	3349	2013	DI - 967 Venetian Terrace	Completed	6/17/2013	\$5,000.00	\$5,000.00	1/16/2014
411-162-29500	3350	2013	DI - 1081 Wionna Ave	Open	6/17/2013	\$4,482.50	\$3,982.50	10/2/2013
411-162-29500	3351	2013	DI - 2832 Marshall Ave	Open	6/17/2013	\$3,800.00	\$3,285.00	6/20/2013
411-162-29500	3353	2013	DI - 2847 Cypress Way	Completed	8/29/2013	\$3,040.00	\$3,040.00	3/14/2014
304-162-31018	3354	2013	Homeowner Rehab Loan Program Delivery Costs	Open	10/28/2013	\$25,000.00	\$8,626.30	3/15/2014
304-164-72220	3355	2011	5/3 Building Redevelopment (3 of 3)	Open		\$0.00	\$0.00	
304-263-36411	3356	2013	LEAD HAZARD TESTING PROGRAM 2013	Completed	8/21/2013	\$510,000.00	\$510,000.00	3/22/2014
304-167-31137	3357	2013	Historic Stabilization of Structures 2013	Open	10/28/2013	\$45,000.00	\$20,935.11	3/20/2014
304-162-31123	3358	2013	Emergency Mortgage Assistance 2013 - Subsistence Payments	Open	2/3/2014	\$42,000.00	\$0.00	
304-105-32221	3359	2013	St Lawrence Corner Public Square	Open		\$0.00	\$0.00	
465-162-37003	3360	2013	HOPWA - No KY Ind District Health 2013 STRMU	Open	9/18/2013	\$88,891.75	\$88,891.75	1/15/2014
465-162-47003	3361	2014	HOPWA - No KY Ind District Health 2014 STRMU	Open		\$0.00	\$0.00	
465-162-47008	3362	2014	HOPWA - Center for Respite Care 2014 Operating Support	Open		\$0.00	\$0.00	
465-162-47010	3363	2014	HOPWA - CARACOLE 2014 STRMU	Open		\$0.00	\$0.00	
465-162-47010	3364	2014	HOPWA - CARACOLE 2014 Permanent Housing Placement	Open		\$0.00	\$0.00	
465-162-47010	3365	2014	HOPWA - CARACOLE HOUSE 2014 Operating Support	Open		\$0.00	\$0.00	
465-162-47010	3366	2014	HOPWA - CARACOLE HOUSE 2014 Supporting Services	Open		\$0.00	\$0.00	
465-162-37007	3367	2013	HOPWA ADMINISTRATION COSTS - 2013	Open	9/18/2013	\$12,302.00	\$12,302.00	1/15/2014

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
445-162-35023	3368	2013	HESG ADMINISTRATION - 2013	Open	1/14/2014	\$60,846.30	\$23,706.00	2/4/2014
304-7100-2013	3369	2013	GENERAL ADMINISTRATION AND PLANNING	Open	8/21/2013	\$2,255,030.00	\$1,780,112.90	11/26/2013
411-162-19010	3370	2014	SFSF - 2552 Homestead Place	Open	1/14/2014	\$54,000.00	\$9,670.30	1/16/2014
411-162-29500	3371	2013	DI - 3322 Felicity Dr	Completed	8/29/2013	\$3,425.00	\$3,425.00	3/14/2014
411-162-29500	3372	2013	DI - 1847 Garden Ln	Completed	8/29/2013	\$3,900.00	\$3,900.00	3/14/2014
411-162-09010	3373	2013	SHIP - Catherine Booth Residence (1 of 2)	Open	8/13/2013	\$150,000.00	\$51,304.86	3/8/2014
411-162-29010	3374	2013	SHIP - Catherine Booth Residence (2 of 2)	Open	8/13/2013	\$350,000.00	\$0.00	
411-162-29500	3375	2013	DI - 2833 Lawndale Ave	Completed	8/29/2013	\$3,300.00	\$3,300.00	3/14/2014
411-162-29500	3376	2013	DI - 1186 Morado Dr	Open	8/29/2013	\$4,250.00	\$3,730.50	10/1/2013
304-162-21440	3377	2013	SECTION 108 DEBT SERVICE - 2013	Completed	8/21/2013	\$474,420.00	\$474,420.00	10/29/2013
411-162-39601	3378	2013	Tenant Based Rental Assistance (TBRA)	Open	9/30/2013	\$400,000.00	\$183,906.00	3/13/2014
411-162-29500	3379	2013	DI - 1324 Apjones Street	Open	1/14/2014	\$5,600.00	\$5,000.00	3/8/2014
304-162-31015	3380	2013	Housing Repair Services JULY 2013 ONLY	Completed	10/28/2013	\$119,698.98	\$119,698.98	2/5/2014
304-162-31015	3381	2013	Housing Repair Services AUGUST 2013 ONLY	Completed	11/25/2013	\$123,058.00	\$123,058.00	2/5/2014
304-162-31015	3382	2013	Housing Repair Services September 2013	Completed	11/25/2013	\$108,942.34	\$108,942.34	2/5/2014
304-162-31015	3383	2013	Housing Repair Services October 2013 ONLY	Completed	11/25/2013	\$117,749.16	\$117,749.16	2/5/2014
304-162-31015	3384	2013	Housing Repair Services NOVEMBER 2013	Open	2/3/2014	\$120,584.78	\$2,379.03	2/5/2014
304-162-31015	3385	2013	Housing Repair Services DECEMBER 2013	Open	2/3/2014	\$331,536.01	\$3,704.61	2/5/2014
411-162-49010	3386	2014	3007 Montclair - SHIP '14	Open	3/7/2014	\$49,056.19	\$15,192.90	3/8/2014
304-161-46212	3387	2014	BLUEPRINT FOR SUCCESS - Job Training	Open		\$0.00	\$0.00	
411-162-29500	3388	2013	DI - 4507 Circle Ave	Completed	9/23/2013	\$3,200.00	\$3,200.00	1/16/2014
411-162-29500	3389	2013	DI - 7021 Fairpark Ave	Completed	9/23/2013	\$4,062.50	\$4,062.50	1/16/2014
			NEIGHBORHOOD CAPACITY					
304-162-41244	3390	2014	BUILDING/Operating Support	Open		\$0.00	\$0.00	
411-162-29500	3391	2013	DI - 3024 Epworth Ave	Completed	10/1/2013	\$3,870.50	\$3,870.50	3/14/2014
304-162-41122	3392	2014	FAIR HOUSING SERVICES 2014	Open		\$0.00	\$0.00	
304-162-41004	3393	2014	Section 8 Mobility Program 2014	Open	3/14/2014	\$2,000.00	\$620.84	3/20/2014
304-162-41121	3394	2014	TENANT REPRESENTATION 2014	Open	3/14/2014	\$20,000.00	\$9,521.70	3/20/2014
411-162-29500	3395	2013	DI - 3222 Day Ct	Completed	10/1/2013	\$3,740.00	\$3,740.00	3/14/2014
411-162-29500	3396	2013	DI - 1011 Woodbriar Ln	Completed	1/14/2014	\$4,545.00	\$4,545.00	1/16/2014
411-162-29500	3397	2013	DI - 3062 Veazey Ave	Completed	11/1/2013	\$4,675.00	\$4,675.00	3/14/2014
304-167-31136	3398	2013	Hazard Abatement-Demolition 2013	Open		\$0.00	\$0.00	
304-167-31136	3399	2013	Hazard Abatement Barricade 2013	Open	2/3/2014	\$100,000.00	\$50,000.00	3/15/2014
411-162-29500	3400	2013	DI - 1435 Corvallis Ave	Completed	1/14/2014	\$4,620.00	\$4,620.00	3/14/2014
411-162-29500	3401	2013	DI - 1515 Marlowe Ave	Open	11/19/2013	\$2,110.00	\$1,600.00	1/16/2014
411-162-29500	3402	2013	DI - 2515 Meyerhill Dr	Open	11/19/2013	\$5,510.00	\$5,000.00	1/16/2014
411-162-29500	3403	2013	DI - 2908 Hoadly Ct	Completed	11/26/2013	\$2,574.50	\$2,574.50	3/14/2014

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>			<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Draw</u>
411-162-29500	3404	2013	DI - 4202 W 8th St	Completed	1/14/2014	\$4,640.00	\$4,640.00	3/14/2014
411-162-29500	3405	2013	DI - 3735 Llewellyn Ave	Open	1/14/2014	\$2,355.00	\$1,845.00	3/8/2014
304-105-42222	3406	2014	Future Blooms 2014	Open	3/14/2014	\$30,000.00	\$18,341.81	3/20/2014
304-167-41136	3407	2013	Bright Sites 2014 - Site Work	Open		\$0.00	\$0.00	
304-167-41136	3408	2013	Bright Sites 2014 - Job Training	Open		\$0.00	\$0.00	
304-167-41142	3409	2014	CONCENTRATED CODE ENFORCEMENT	Open	3/14/2014	\$189,018.81	\$89,018.81	3/20/2014
304-162-41015	3410	2014	Housing Repair Services January 2014 ONLY	Open	3/14/2014	\$10,000.00	\$4,157.87	3/20/2014
411-162-49001	3411	2014	HOME ADMINISTRATION 2014	Open	3/7/2014	\$26,585.56	\$26,585.56	3/8/2014
			Housing Repair Services Project Delivery					
304-162-21015	3412	2013	Costs for 2013	Open	3/14/2014	\$8,200.00	\$8,155.10	3/15/2014
411-162-29500	3413	2013	DI - 1918 Catalina Ave	Open	1/31/2014	\$3,525.00	\$3,000.00	3/8/2014
304-7100-2014	3414	2014	GENERAL ADMINISTRATION AND PLANNING	Open	2/3/2014	\$0.00	\$0.00	
			Emergency Mortgage Assistance 2014 -					
304-162-41123	3415	2014	Counseling Services	Open		\$0.00	\$0.00	
411-162-39500	3416	2013	DI - 1170 Cherevilla Ln	Open	2/14/2014	\$3,120.00	\$2,600.00	3/8/2014
304-167-21133	3417	2012	CODE ENFORCEMENT RELOCATION	Open	3/24/2014	\$3,000.00	\$334.83	5/16/2007
304-161-33621	3418	2014	Summer Youth Employment Program 2014	Open	3/14/2014	\$3,000.00	\$2,347.68	3/20/2014
304-162-41006	3419	2014	Broadway Square I Associates, LLC	Open	2/26/2014	\$7,017,600.00	\$0.00	
304-162-41006	3420	2014	Broadway Square I, LLC	Open	2/26/2014	\$1,887,210.00	\$0.00	
304-167-41137	3421	2014	Historic Stabilization of Structures 2014	Open		\$0.00	\$0.00	
304-162-01430	3422	2012	24 W Elder Stabilization	Open		\$0.00	\$0.00	
411-162-39500	3423	2013	DI - 3068 N Hegry Cir	Open	3/7/2014	\$2,950.00	\$0.00	
304-222-41011	3424	2014	DRUG ELIMINATION PROGRAM '14	Open		\$0.00	\$0.00	
411-162-39500	3425	2013	DI - 1430 Covedale Av	Open	3/7/2014	\$3,881.00	\$0.00	
411-162-39500	3426	2013	DI - 2485 Aldermont Ct	Open	3/19/2014	\$4,120.00	\$0.00	
304-167-41141	3427	2014	CODE ENFORCEMENT RELOCATION 2014	Open	3/14/2014	\$14,000.00	\$6,669.16	3/20/2014
304-263-46411	3428	2014	LEAD HAZARD TESTING PROGRAM 2014	Open	3/14/2014	\$26,000.00	\$16,727.05	3/20/2014
445-162-45021	3429	2014	HESG ADMINISTRATION - 2014	Open		\$0.00	\$0.00	
304-162-41015	3430	2014	Housing Repair Services February 2014	Open		\$0.00	\$0.00	
304-162-41401	3431	2014	Rental Rehabilitation Program '14	Open	3/14/2014	\$6,000.00	\$5,504.58	3/20/2014
411-162-49008	3432	2014	RRP - Walnut Court	Open		\$0.00	\$0.00	
			Compliance Assistance and Repairs for the					
304-161-46213	3433	2012	Elderly (CARE) 2014	Open		\$0.00	\$0.00	
411-162-49010	3434	2014	SHIP 1017 Fisk Ave	Open	3/21/2014	\$52,500.00	\$0.00	
411-162-39050	3435	2014	TAP - 2922 Westbrook Drive	Open	3/19/2014	\$22,000.00	\$0.00	
411-162-39050	3436	2014	TAP - 2264 Kipling Ave	Open	3/19/2014	\$22,000.00	\$0.00	
411-162-39050	3437	2014	TAP - 2270 Kipling Ave	Open	3/19/2014	\$22,000.00	\$0.00	

<u>Grantee Activity</u>	<u>IDIS Act</u>				<u>Initial Funding</u>		<u>Date of Last</u>
<u>Number</u>	<u>ID</u>	<u>Pgm Yr</u>	<u>Activity Name</u>	<u>Act Stat</u>	<u>Date</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>
411-162-39050	3438	2014	TAP - 4112 Azalea Ave	Open	3/19/2014	\$22,000.00	\$0.00
411-162-39050	3439	2014	TAP - 4121 Chambers St	Open	3/19/2014	\$22,000.00	\$0.00
411-162-39050	3440	2014	TAP - 4123 Chambers St	Open	3/19/2014	\$22,000.00	\$0.00
411-162-39050	3441	2014	TAP - 1615 Otte Ave	Open	3/19/2014	\$22,000.00	\$0.00
411-162-39050	3442	2014	TAP - 2694 Firtree Ct	Open	3/19/2014	\$22,000.00	\$0.00
411-162-39050	3443	2014	TAP - 852a Hutchins Ave	Open	3/19/2014	\$22,000.00	\$0.00
411-162-39050	3444	2014	TAP - 852b Hutchins Ave	Open	3/19/2014	\$22,000.00	\$0.00
411-162-39050	3445	2014	SFSF - 4118 Lakeman	Open		\$0.00	\$0.00
			NEIGH CAP BLDG & T/A - Walnut Hills				
411-164-49100	3446	2014	Redevelopment Fdtn	Open	3/24/2014	\$3,461.85	\$0.00
Total						\$533,176,964.06	\$517,629,666.54

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
CINCINNATI,OH

Date: 03-26-14
Time: 13:26
Page: 1

Report for Program:

Voucher Dates:01-01-1900 to 03-26-2014

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv.	Matrix Code	Receipted/Drawn Amount	
2013	CDBG	B13MC390003	PI	1,065,447.69	RECEIPTS								
						5108107	-	06-24-13	8	3325	05H	342,763.03	
						5108108	-	06-24-13	31	3315	14A	173,040.55	
						5113041	-	08-20-13	10	3356	14I	99,481.68	
						5119996	-	11-15-13	8	3325	05H	350,000.00	
						5125838	-	01-31-14	31	3382	14A	100,162.43	
					DRAWS								
						5578015	-	06-25-13	PY	31	3315	14A	173,040.55
						5578015	-	06-25-13	PY	8	3325	05H	202,732.05
						5578036	-	06-25-13	PY	8	3325	05H	40,030.98
						5597762	-	08-21-13	PY	10	3356	14I	99,481.68
						5621091	-	10-28-13	PY	8	3325	05H	48,101.42
						5630923	-	11-25-13	PY	8	3325	05H	350,334.67
						5653144	-	02-03-14	PY	6	3296	06	37,383.62
						5653144	-	02-03-14	PY	28	3299	19C	35,643.07
						5653144	-	02-03-14	PY	25	3292	04A	15,340.74
						5653532	-	02-04-14	PY	31	3382	14A	11,795.00
						5653532	-	02-04-14	PY	8	3325	05H	51,563.91
											Receipts	1,065,447.69	
											Draws	1,065,447.69	
											Balance	0.00	
2013	HOME	M13MC390213	PI	4,421.50	RECEIPTS								
						5097484	-	02-12-13				4,421.50	
						5099908	-	03-13-13				57,534.00	
						5105203	-	05-17-13				7,365.54	

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv.	Matrix Code	Receipted/Drawn Amount
						5105204	-	05-17-13				25,020.69
						5107686	-	06-19-13				49,840.33
						5116547	-	09-30-13				4,971.35
						5120130	-	11-18-13				6,850.98
						5120131	-	11-18-13				9,269.71
						5124398	-	01-14-14				10,347.88
			PI		DRAWS							
						5576259	-	06-20-13	PY	8	3227	55,600.06
						5576259	-	06-20-13	PY	9	3237	88,582.00
						5611901	-	09-30-13	PY	8	3231	4,971.35
						5630240	-	11-21-13	PY	8	3231	16,120.69
						5646733	-	01-15-14	PY	14	3014 12	10,347.88
											Receipts	175,621.98
											PI Draws	175,621.98
											PA Draws	0.00
											Balance	0.00
2014	HOME	M14MC390213	PI	19,003.31	RECEIPTS							
						5128415	-	03-05-14				10,937.28
						5128659	-	03-07-14				8,066.03
			PI		DRAWS							
						5665188	-	03-07-14	PY	8	3227	19,003.31
											Receipts	19,003.31
											PI Draws	19,003.31
											PA Draws	0.00
											Balance	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
CINCINNATI, OH

DATE: 03-26-14
TIME: 13:34
PAGE: 1

PGM	PROJ	IDIS	MTX NTL	Total	CDBG	OCCUPIED	UNITS	CUMULATIVE	
YEAR	ID	ACT ID ACTIVITY NAME	STATUS CD OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL L/M	OCCUPIED	UNITS
							% L/M		
2014	3379	3419 Broadway Square I Associates, LLC	OPEN 14B LMH	7,017,600.00	0.0	0.00	0 0	0.0	0 0
2014	3379	3420 Broadway Square I, LLC	OPEN 14B LMH	1,887,210.00	0.0	0.00	0 0	0.0	0 0
2014	9271	3431 Rental Rehabilitation Program '14	OPEN 14B LMH	6,000.00	0.0	5,504.58	0 0	0.0	0 0
2014	9520	3410 Housing Repair Services January 2014 ONLY	OPEN 14A LMH	10,000.00	0.0	4,157.87	0 0	0.0	0 0
2014	9520	3430 Housing Repair Services February 2014 ONLY	OPEN 14A		0.0	0.00	0 0	0.0	0 0
2014	9544	3428 LEAD HAZARD TESTING PROGRAM 2014	OPEN 14I LMH	26,000.00	0.0	16,727.05	0 0	0.0	0 0
2014 TOTALS: BUDGETED/UNDERWAY				8,946,810.00	0.2	26,389.50	0 0	0.0	0 0
COMPLETED				0.00	0.0	0.00	0 0	0.0	0 0
				8,946,810.00	0.2	26,389.50	0 0	0.0	0 0

PGM	PROJ	IDIS	MTX NTL	Total	CDBG	OCCUPIED	UNITS	CUMULATIVE	
YEAR	ID	ACT ID ACTIVITY NAME	STATUS CD OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL L/M	OCCUPIED	UNITS
							% L/M		
2013	2074	3264 Homeowner Rehab Loan Program Delivery Costs	COM 14H LMH	30,606.13	0.0	30,606.13	0 0	0.0	0 0
2013	2074	3339 Homeowner Rehab Loan Program Delivery Costs	OPEN 14H LMH	20,818.00	0.0	20,818.00	0 0	0.0	0 0
2013	2074	3340 Homeowner Rehab Loan Program Delivery Costs	OPEN 14H LMH	33,287.71	0.0	33,287.71	0 0	0.0	0 0
2013	2074	3354 Homeowner Rehab Loan Program Delivery Costs	OPEN 14H LMH	25,000.00	0.0	8,626.30	0 0	0.0	0 0
2013	6697	3357 Historic Stabilization of Structures 2013	OPEN 16A SBS	45,000.00	0.0	20,935.11	0 0	0.0	0 0
2013	6703	3356 LEAD HAZARD TESTING PROGRAM 2013	COM 14I LMH	510,000.00	100.0	510,000.00	239 239	100.0	0 239
2013	6709	3334 Rental Rehabilitation Program '13	COM 14B LMH	100,000.00	0.0	100,000.00	0 0	0.0	0 0
2013	6732	3263 Housing Repair Services January 2013 ONLY	COM 14A LMH	111,698.52	100.0	111,698.52	96 96	100.0	96 0
2013	6732	3277 Housing Repair Services APRIL 2013 ONLY	COM 14A LMH	150,159.95	100.0	150,159.95	117 117	100.0	117 0
2013	6732	3315 Housing Repair Services February 2013 ONLY	COM 14A LMH	203,538.36	100.0	203,538.36	189 189	100.0	189 0
2013	6732	3316 Housing Repair Services March 2013 ONLY	COM 14A LMH	182,621.64	100.0	182,621.64	171 171	100.0	171 0
2013	6732	3321 Housing Repair Services MAY 2013 ONLY	COM 14A LMH	142,900.01	100.0	142,900.01	79 79	100.0	79 0
2013	6732	3322 Housing Repair Services JUNE 2013 ONLY	COM 14A LMH	156,795.07	100.0	156,795.07	104 104	100.0	104 0
2013	6732	3380 Housing Repair Services JULY 2013 ONLY	COM 14A LMH	119,698.98	100.0	119,698.98	72 72	100.0	72 0
2013	6732	3381 Housing Repair Services AUGUST 2013 ONLY	COM 14A LMH	123,058.00	100.0	123,058.00	70 70	100.0	70 0
2013	6732	3382 Housing Repair Services September 2013 ONLY	COM 14A LMH	108,942.34	100.0	108,942.34	84 84	100.0	84 0
2013	6732	3383 Housing Repair Services October 2013 ONLY	COM 14A LMH	117,749.16	100.0	117,749.16	113 113	100.0	113 0
2013	6732	3384 Housing Repair Services NOVEMBER 2013 ONLY	OPEN 14A LMH	120,584.78	2.0	2,379.03	110 110	100.0	110 0
2013	6732	3385 Housing Repair Services DECEMBER 2013 ONLY	OPEN 14A LMH	331,536.01	1.1	3,704.61	201 201	100.0	201 0
2013	6732	3412 Housing Repair Services Project Delivery Costs for 2013	OPEN 14A LMH	8,200.00	0.0	8,155.10	0 0	0.0	0 0
2013 TOTALS: BUDGETED/UNDERWAY				584,426.50	16.7	97,905.86	311 311	100.0	311 0
COMPLETED				2,057,768.16	100.0	2,057,768.16	1,334 1,334	100.0	1,095 239
				2,642,194.66	81.5	2,155,674.02	1,645 1,645	100.0	1,406 239

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
											OCCUPIED	UNITS
2012	2111	3144 Housing Repair Services (formerly HMS) 1/1/12 to	COM	14A LMH	1,184,116.90	100.0	1,184,116.90	500	500	100.0	500	0
2012	2111	3244 NEP Homeowner Repair Program (CARE)	COM	14A LMH	215,549.00	100.0	215,549.00	20	20	100.0	20	0
2012	2111	3253 Housing Repair Services 8/1/12 to 9/30/12	COM	14A LMH	134,365.06	100.0	134,365.06	111	111	100.0	0	111
2012	2111	3254 Housing Repair Services 10/1/12 to 12/31/12	COM	14A LMH	490,462.11	100.0	490,462.11	473	473	100.0	473	0
2012	2111	3433 Compliance Assistance and Repairs for the Elderly	OPEN	14A LMH	0.00	0.0	0.00	0	0	0.0	0	0
2012	2112	3139 Rental Rehabilitation Program '12	COM	14B LMH	100,000.00	0.0	100,000.00	0	0	0.0	0	0
2012	2119	3161 1700 Hughes Stabilization	COM	16A SBS	198,355.50	0.0	198,355.50	0	0	0.0	0	0
2012	2119	3183 Historic Stabilization of Structures 2012	OPEN	16A SBS	229,047.50	0.0	222,711.50	0	0	0.0	0	0
2012	2119	3250 LEAD HAZARD TESTING PROGRAM	COM	14I LMH	594,960.00	100.0	594,960.00	89	89	100.0	0	89
2012	2119	3252 24 W Elder Stabilization	OPEN	16A SBA	101,939.60	0.0	51,116.10	0	0	0.0	0	0
2012	2119	3295 2648 Bellevue Stabilization	COM	16A SBS	1,572.50	0.0	1,572.50	0	0	0.0	0	0
2012 TOTALS: BUDGETED/UNDERWAY					330,987.10	82.7	273,827.60	0	0	0.0	0	0
COMPLETED					2,919,381.07	100.0	2,919,381.07	1,193	1,193	100.0	993	200
					3,250,368.17	98.2	3,193,208.67	1,193	1,193	100.0	993	200

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
											OCCUPIED	UNITS
2011	7144	3080 Homeowner Rehab Loan Program Delivery Costs	COM	14H LMH	72,944.77	0.0	72,944.77	0	0	0.0	0	0
2011	7145	3074 Rental Rehabilitation Program '11	COM	14B LMH	148,411.00	0.0	148,411.00	0	0	0.0	0	0
2011	7154	3055 Historic Stabilization of Structures 2011	COM	16A SBS	350,000.00	0.0	350,000.00	0	0	0.0	0	0
2011	7154	3126 LEAD HAZARD TESTING PROGRAM	COM	14I LMH	724,964.00	100.0	724,964.00	53	53	100.0	0	53
2011	7154	3305 LEAD HAZARD TESTING PROGRAM	COM	14I LMH	1,687.24	0.0	1,687.24	0	0	0.0	0	0
2011	7196	3028 HOUSING REPAIR SERVICES (formerly HMS)	COM	14A LMH	2,052,088.98	100.0	2,052,088.98	1,476	1,476	100.0	1,476	0
2011	7198	3014 Anna Louise Inn	OPEN	12 LMH	2,359,003.12	0.0	0.00	0	0	0.0	0	0
2011	7198	3095 STRATEGIC HOUSING INITIATIVES PROGRAM	OPEN	14H SBS	17,751.68	0.0	17,751.68	0	0	0.0	0	0
2011 TOTALS: BUDGETED/UNDERWAY					2,376,754.80	0.7	17,751.68	0	0	0.0	0	0
COMPLETED					3,350,095.99	100.0	3,350,095.99	1,529	1,529	100.0	1,476	53
					5,726,850.79	58.8	3,367,847.67	1,529	1,529	100.0	1,476	53

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
											OCCUPIED	UNITS
2010	5858	2807 HOMEOWNER REHAB LOAN PROGRAM	COM	14H LMH	90,084.21	0.0	90,084.21	0	0	0.0	0	0
2010	5858	2808 HOUSING MAINTENANCE SERVICES	COM	14A LMH	1,855,372.04	100.0	1,855,372.04	1,012	1,012	100.0	1,012	0
2010	5858	2932 NEP Homeowner Repair Program	COM	14A LMH	200,000.00	100.0	200,000.00	41	41	100.0	41	0
2010	5859	2811 RENTAL REHAB PROGRAM	COM	14H LMH	150,000.00	0.0	150,000.00	0	0	0.0	0	0
2010	5867	2885 LEAD HAZARD TESTING PROGRAM	COM	14I LMH	1,110,452.99	100.0	1,110,452.99	57	57	100.0	0	57
2010	5873	3238 SHIP - 1606-1608 Walnut Street	COM	14A LMH	5,106.68	0.0	5,106.68	0	0	0.0	0	0
2010 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED					3,411,015.92	100.0	3,411,015.92	1,110	1,110	100.0	1,053	57
					3,411,015.92	100.0	3,411,015.92	1,110	1,110	100.0	1,053	57

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
											OCCUPIED	UNITS
2009	0001	2551 SECTION 108/ FLOAT LOAN DELIVERY	COM	14H LMA	2,755.78	0.0	2,755.78	0	0	0.0	0	0
2009	0001	2553 STRATEGIC HOUSING INITIATIVES PROGRAM(SHI	COM	14B SBS	18,687.10	0.0	18,687.10	0	0	0.0	0	0
2009	0001	2599 HOMEOWNER REHAB LOAN PROGRAM	COM	14H LMH	160,878.35	0.0	160,878.35	0	0	0.0	0	0
2009	0001	2612 HOUSING MAINTENANCE SERVICES	COM	14A LMH	1,822,422.62	100.0	1,822,422.62	1,342	1,342	100.0	1,342	0
2009	0001	2715 Gateway IV-1400 Block of Vine Street	COM	14B SBR	959,999.99	0.0	959,999.99	0	0	0.0	0	0
2009	0002	2611 RENTAL REHAB PROGRAM DELIVERY COSTS	COM	14H LMH	150,000.00	0.0	150,000.00	0	0	0.0	0	0
2009	0024	2840 NEP Homeowner Repair Program	COM	14A LMH	0.00		0.00	54	54	100.0	54	0
2009	0026	2644 LEAD HAZARD TESTING PROGRAM	COM	14I LMH	862,708.90	100.0	862,708.90	89	89	100.0	0	89
2009 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED					3,977,452.74	100.0	3,977,452.74	1,485	1,485	100.0	1,396	89
					3,977,452.74	100.0	3,977,452.74	1,485	1,485	100.0	1,396	89

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
											OCCUPIED	UNITS
2007	0032	2200 HOMEOWNER REHAB LOAN PROGRAM	COM	14H LMH	408,485.58	0.0	408,485.58	0	0	0.0	0	0
2007	0032	2403 HOMEOWNER REHAB LOAN PROGRAM	COM	14H LMH	384,877.30	0.0	384,877.30	0	0	0.0	0	0
2007	0032	2471 EVANSTON EXTERIOR HOME IMPROVEMENT PRGM	COM	14B LMH	402,753.06	100.0	402,753.06	69	51	73.9	69	0
2007	0033	2214 HOUSING MAINTENANCE SERVICES	COM	14A LMH	1,799,799.65	100.0	1,799,799.65	890	880	98.9	890	0
2007	0033	2394 HOUSING MAINTENANCE SERVICES	COM	14A LMH	1,739,197.15	100.0	1,739,197.15	1,299	1,299	100.0	1,299	0
2007	0034	2202 LEAD HAZARD TESTING PROGRAM	COM	14I LMH	539,948.46	100.0	539,948.46	109	109	100.0	0	109
2007	0034	2481 LEAD HAZARD TESTING PROGRAM	COM	14I LMH	550,000.00	100.0	550,000.00	119	119	100.0	119	0
2007	0042	2209 RENTAL REHABILITATION PROGRAM	COM	14H LMH	150,000.00	0.0	150,000.00	0	0	0.0	0	0
2007	0042	2448 RENTAL REHAB PROGRAM DELIVERY COSTS	COM	14H LMH	150,000.00	0.0	150,000.00	0	0	0.0	0	0
2007	0045	2211 STRATEGIC HOUSING INITIATIVES PROGRAM	COM	14B LMH	410,415.80	0.0	410,415.80	0	0	0.0	0	0
2007	0045	2496 STRATEGIC HOUSING INITIATIVES PROGRAM	COM	14B LMH	19,289.99	0.0	19,289.99	0	0	0.0	0	0
2007 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED					6,554,766.99	100.0	6,554,766.99	2,486	2,458	98.8	2,377	109
					6,554,766.99	100.0	6,554,766.99	2,486	2,458	98.8	2,377	109

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
											OCCUPIED	UNITS
2006	0020	1998 HOMEOWNER REHAB LOAN PROGRAM	COM	14H LMH	684,628.43	100.0	684,628.43	2	2	100.0	2	0
2006	0020	2229 HRLP-1335 ASTER PLACE	COM	14A LMH	72,199.27	100.0	72,199.27	2	2	100.0	2	0
2006	0020	2230 HRLP-1126 YALE STREET	COM	14A LMH	104,586.81	100.0	104,586.81	1	1	100.0	1	0
2006	0020	2233 HRLP-4033 LIBERTY STREET	COM	14A LMH	106,170.20	100.0	106,170.20	1	1	100.0	1	0
2006	0020	2234 HRLP-21 FERNDAL	COM	14A LMH	110,418.62	100.0	110,418.62	1	1	100.0	1	0
2006	0021	1999 HOUSING MAINTENANCE SERVICES	COM	14A LMH	2,875,880.99	100.0	2,875,880.99	1,300	1,300	100.0	1,300	0
2006	0022	2000 LEAD HAZARD TESTING PROGRAM	COM	14I LMH	274,666.00	100.0	274,666.00	169	169	100.0	0	169
2006	0028	2005 NEIGHBORHOOD REVITALIZATION	COM	14A LMH	181,159.24	0.0	181,159.24	0	0	0.0	0	0
2006	0028	2102 3CDC-MULTI UNIT HOUSING	COM	14B SBS	4,938,707.46	0.0	1,638,707.46	0	0	0.0	0	0
2006	0028	2103 3CDC-LEAD ABATEMENT	COM	14I SBS	127,718.21	0.0	127,718.21	0	0	0.0	0	0
2006	0028	2115 5307 WARD STREET	COM	14A LMH	49,462.50	100.0	49,462.50	1	1	100.0	1	0
2006	0030	2017 RENTAL REHABILITATION PROGRAM	COM	14H LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2006	0030	2091 LEAD HAZARD CONTROL PROGRAM	COM	14I LMH	74,981.70	0.0	74,981.70	0	0	0.0	0	0
2006	0040	2008 HOPE VI DELIVERY COSTS	COM	14H LMA	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2006	0044	2015 STRATEGIC HOUSING INITIATIVES PROGRAM	COM	14H LMH	162,667.99	0.0	162,667.99	0	0	0.0	0	0

2006	0044	2123 HDR - COMMUNITY VIEWS	COM	14B	SBA	6,118.98	0.0	6,118.98	0	0	0.0	0	0
2006	0044	2396 258 WEST 73RD STREET-CARTAGE REHABARAMA	COM	14A	LMH	36,276.41	59.1	21,453.91	2	0	0.0	2	0
2006 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						9,835,642.81	66.2	6,520,820.31	1,479	1,477	99.8	1,310	169
						9,835,642.81	66.2	6,520,820.31	1,479	1,477	99.8	1,310	169

CUMULATIVE
OCCUPIED UNITS

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NLT OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNITS
2005	0001	1799 HOUSING MAINTENANCE SERVICES	COM	14A	LMH	2,143,360.00	100.0	2,143,360.00	1,087	1,087	100.0	1,087	0
2005	0002	1830 HOMEOWNER REHAB LOAN PROGRAM - HOC	COM	14A	LMH	699,582.95	100.0	699,582.95	31	31	100.0	31	0
2005	0002	1888 HRLP-288 MCGREGOR AVE	COM	14B	LMH	157,089.20	100.0	157,089.20	1	1	100.0	1	0
2005	0002	1929 HRLP - 2200 HIGHLAND AVENUE	COM	14B	LMH	104,903.25	100.0	104,903.25	1	1	100.0	1	0
2005	0002	1930 H.R.L.P. - 1801 WEST NORTH BEND RD.	COM	14B	LMH	148,530.60	100.0	148,530.60	2	2	100.0	1	1
2005	0002	1948 HRLP - 1423 PULLAN AVENUE	COM	14B	LMH	67,620.56	100.0	67,620.56	2	2	100.0	1	1
2005	0002	1949 HRLP - 2489 PARIS STREET	COM	14B	LMH	83,275.71	100.0	83,275.71	2	2	100.0	1	1
2005	0002	2235 HRLP-2642 HALSTEAD STREET	COM	14A	LMH	46,296.18	100.0	46,296.18	1	1	100.0	1	0
2005	0004	1861 STRATEGIC HOUSING INITIATIVES PROGRAM	COM	14B	LMH	6,229.89	0.0	6,229.89	0	0	0.0	0	0
2005	0008	2059 HRLP - 929 YORK STREET	COM	14B	LMH	171,620.00	100.0	171,620.00	2	2	100.0	1	1
2005	0056	1797 HOPE VI DELIVERY COSTS	COM	14H	LMA	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2005	0057	1833 LEAD HAZARD TESTING PROGRAM	COM	14I	LMH	285,000.00	100.0	285,000.00	173	163	94.2	0	173
2005 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						3,918,508.34	100.0	3,918,508.34	1,302	1,292	99.2	1,125	177
						3,918,508.34	100.0	3,918,508.34	1,302	1,292	99.2	1,125	177

CUMULATIVE
OCCUPIED UNITS

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NLT OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNITS
2004	0001	1677 HOUSING MAINTENANCE SERVICES	COM	14A	LMH	1,862,352.94	100.0	1,862,352.94	1,481	1,481	100.0	0	1,481
2004	0002	1708 HOMEOWNER REHAB LOAN PROGRAM - HOC	COM	14A	LMH	695,015.87	0.0	695,015.87	0	0	0.0	0	0
2004	0002	1787 HRLP - 535 SLACK STREET	COM	14B	LMH	144,769.68	100.0	144,769.68	3	3	100.0	1	2
2004	0002	1795 HRLP - 931 CHATEAU AVENUE	COM	14B	LMH	69,876.49	100.0	69,876.49	2	2	100.0	1	1
2004	0002	1887 HRLP-983 WINDSOR STREET	COM	14B	LMH	109,611.91	100.0	109,611.91	3	3	100.0	1	2
2004	0024	1746 NEIGHBORHOOD REVITALIZATION	COM	14A	SBS	51,211.09	0.0	51,211.09	0	0	0.0	0	0
2004	0057	1731 CINCINNATI LEAD PROGRAM	COM	14I	LMH	285,000.00	100.0	285,000.00	123	122	99.2	0	123
2004	0058	1748 RECEIVERSHIP PROGRAM	COM	14G	SBS	15,171.65	0.0	15,171.65	0	0	0.0	0	0
2004	0058	1968 RECEIVERSHIP -4550 ERIE AVENUE	COM	14A	SBS	75,000.00	0.0	75,000.00	0	0	0.0	0	0
2004	0058	2247 RECEIVERSHIP-535 WILSONIA AVENUE	COM	14A	SBS	106,870.00	0.0	24,500.00	0	0	0.0	0	0
2004	0063	1751 HOPE VI DELIVERY COSTS	COM	14H	LMA	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						3,419,879.63	97.5	3,337,509.63	1,612	1,611	99.9	3	1,609
						3,419,879.63	97.5	3,337,509.63	1,612	1,611	99.9	3	1,609

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
2003	0001	1548 HOUSING MAINTENANCE SERVICES	COM	14A LMH	1,656,857.15	100.0	1,656,857.15	1,677	1,677	100.0	0	1,677
2003	0002	1660 3625 WABASH AVENUE	COM	14A LMH	65,835.49	0.0	0.00	0	0	0.0	0	0
2003	0004	1620 HOUSING DEV INFRASTRUCTURE DELIVERY	COM	14H LMH	431,980.99	0.0	431,980.99	0	0	0.0	0	0
2003	0067	1598 CINCINNATI LEAD PROGRAM	COM	14I LMH	225,000.00	100.0	225,000.00	131	131	100.0	0	131
2003	0068	1597 HOPE VI DELIVERY COSTS	COM	14H LMA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2003	0074	1601 RECEIVERSHIP PROGRAM	COM	14G SBS	17,426.15	0.0	17,426.15	0	0	0.0	0	0
2003	0079	1659 OTR PLAN IMPLEMENTATION	COM	14G SBA	15,363.54	0.0	15,363.54	0	0	0.0	0	0
2003 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED					2,442,463.32	97.3	2,376,627.83	1,808	1,808	100.0	0	1,808
					2,442,463.32	97.3	2,376,627.83	1,808	1,808	100.0	0	1,808
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
2002	0001	1353 HOUSING MAINTENANCE SERVICES	COM	14A LMH	1,899,998.64	100.0	1,899,998.64	1,691	1,691	100.0	0	1,691
2002	0002	1356 HOMEOWNER REHABILITATION LOAN PROGRAM	COM	14A LMH	2,314,489.58	100.0	2,314,489.58	52	52	100.0	0	52
2002	0004	1389 HDR HOMEOWNERS DELIVERY	COM	14H LMH	468,753.86	0.0	468,753.86	0	0	0.0	0	0
2002	0008	1422 RENTAL REHAB DELIVERY COSTS	COM	14H LMH	170,000.00	0.0	170,000.00	0	0	0.0	0	0
2002	0026	1420 HOMEOWNER/NBHD REVIT PRJ DELIVERY	COM	14H LMH	190,676.96	0.0	190,676.96	0	0	0.0	0	0
2002	0034	1446 LINCOLN COURT REDEVELOPMENT	COM	12 LMH	950,000.00	60.5	575,000.00	10	10	100.0	10	0
2002	0052	1390 HSG RND RENTER DELIVERY COSTS	COM	14H LMH	294,000.05	0.0	294,000.05	0	0	0.0	0	0
2002	0052	1559 HDR - COMMUNITY VIEWS	COM	14B SBA	2,196,832.66	0.0	74,927.66	0	0	0.0	0	0
2002	0052	1565 HDR RENTERS - LIBERTY & MAIN PROPERTIES	COM	14B SBA	568,702.78	0.0	568,702.78	0	0	0.0	0	0
2002	0055	1355 HOMESTEADING	COM	14G LMH	994,917.62	100.0	994,917.62	43	43	100.0	0	43
2002	0067	1462 CINCINNATI LEAD PROGRAM	COM	14I LMH	225,000.00	100.0	225,000.00	146	146	100.0	0	146
2002	0077	1621 OTR STRATEGIC REDEVELOPMENT	COM	14G SBA	414,965.79	0.0	414,965.79	0	0	0.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED					10,688,337.94	76.6	8,191,432.94	1,942	1,942	100.0	10	1,932
					10,688,337.94	76.6	8,191,432.94	1,942	1,942	100.0	10	1,932
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
2001	0001	1226 HOUSING MAINTENANCE SERVICES	COM	14A LMH	2,246,544.57	100.0	2,246,544.57	1,514	1,514	100.0	0	1,514
2001	0002	1227 HRLP (DELIVERY & S/U REHAB)	COM	14A LMH	1,600,917.42	100.0	1,600,917.42	31	31	100.0	0	31
2001	0004	1229 HDR HOMEOWNERS DELIVERY	COM	14H LMH	231,107.00	0.0	231,107.00	0	0	0.0	0	0
2001	0004	1470 HDR HOMEOWNERS-READING LOFTS	COM	14B SBA	183,000.00	0.0	183,000.00	0	0	0.0	0	0
2001	0004	1478 HDR SIDNEY BATES REHAB PROJECT	COM	14A LMH	60,980.00	100.0	60,980.00	2	2	100.0	0	2
2001	0008	1232 RENTAL REHAB DELIVERY COSTS	COM	14H LMH	197,755.27	0.0	197,755.27	0	0	0.0	0	0
2001	0029	1285 HOMEOWNER/NBHD REVIT PRJ DELIVERY	COM	14H LMH	91,309.10	0.0	91,309.10	0	0	0.0	0	0
2001	0077	1254 HSG RND RENTER DELIVERY COSTS	COM	14H LMH	290,595.47	0.0	290,595.47	0	0	0.0	0	0
2001	0081	1255 HOMESTEADING DELIVERY & L/M ACQUISITION	COM	14G LMH	983,318.89	100.0	983,318.89	12	12	100.0	0	12

2001	0114	1316 OVER-THE-RHINE PENDLETON ACQUISITION COS	COM	14G SBA	629,059.73	0.0	629,059.73	0	0	0.0	0	0
2001	0116	1325 CINCINNATI LEAD PROGRAM	COM	14I LMH	225,000.00	100.0	225,000.00	121	121	100.0	0	121
2001	0117	1326 ALEXANDRA APARTMENTS	COM	14B LMH	1,938,132.08	0.0	0.00	0	0	0.0	0	0
2001	0117	1464 ALEXANDRA APARTMENTS	COM	14B LMH	19,579,051.00	43.6	8,543,798.00	82	82	100.0	0	82
2001	0120	1557 CHIRP 1118-20 Race Street	COM	14A SBA	62,254.90	0.0	62,254.90	0	0	0.0	0	0
2001	0120	1893 C.H.I.R.P.-522 EAST 12TH STREET	COM	14B SBA	57,821.27	0.0	57,821.27	0	0	0.0	0	0

2001	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	28,376,846.70	54.2	15,403,461.62	1,762	1,762	100.0	0	1,762
		28,376,846.70	54.2	15,403,461.62	1,762	1,762	100.0	0	1,762

CUMULATIVE
OCCUPIED UNITS

PGM	PROJ	IDIS	MTX NTL	Total	CDBG	OCCUPIED	UNITS		
YEAR	ID	ACT ID ACTIVITY NAME	STATUS CD OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M
2000	0001	1162 HOUSING MAINTENANCE SERVICES	COM 14A LMH	1,496,654.18	100.0	1,496,654.18	1,359	1,359	100.0
2000	0002	1209 HRLP DELIVERY COSTS	COM 14H LMH	597,982.37	100.0	597,982.37	9	9	100.0
2000	0002	1211 856 RIDGEWAY- HRLP	COM 14B LMH	4,020.00	100.0	4,020.00	2	2	100.0
2000	0004	1151 HOUSING ROUND HOMEOWNERS DELIVERY	COM 14H LMH	271,194.67	0.0	271,194.67	0	0	0.0
2000	0005	1167 HOMESTEADING DELIVERY & ACQUISITION	COM 14G LMH	870,399.57	100.0	870,399.57	8	8	100.0
2000	0005	1218 SLUM/BLIGHT ACQUISITION & REHAB	COM 14G SBS	48,145.00	0.0	48,145.00	0	0	0.0
2000	0008	1150 RENTAL REHAB DELIVERY COSTS	COM 14H LMH	114,923.99	0.0	114,923.99	0	0	0.0
2000	0017	1171 NEIGHBORHOOD DEVELOP CORP (NDC) SUPPORT	COM 14H LMH	403,683.79	0.0	403,683.79	0	0	0.0
2000	0078	1152 HOUSING ROUND RENTERS DELIVERY	COM 14H LMH	230,236.94	0.0	230,236.94	0	0	0.0
2000	0078	1207 209 WOODWARD/1227 WALNUT/116-118 E. 13TH	COM 14B SBA	578,800.00	0.0	578,800.00	0	0	0.0
2000	0097	1170 HOMEOWNERSHIP/N.R.DELIVERY	COM 14H LMH	127,077.36	0.0	127,077.36	0	0	0.0
2000	0097	1204 CARTHAGE REHABARAMA	COM 14G LMH	109,029.74	100.0	109,029.74	8	8	100.0

2000	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	4,852,147.61	100.0	4,852,147.61	1,386	1,386	100.0	0	1,386
		4,852,147.61	100.0	4,852,147.61	1,386	1,386	100.0	0	1,386

CUMULATIVE
OCCUPIED UNITS

PGM	PROJ	IDIS	MTX NTL	Total	CDBG	OCCUPIED	UNITS		
YEAR	ID	ACT ID ACTIVITY NAME	STATUS CD OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M
1999	0001	992 HOUSING MAINTENANCE SERVICES	COM 14A LMH	1,613,988.42	100.0	1,613,988.42	1,819	1,819	100.0
1999	0002	994 HRLP DELIVERY COSTS	COM 14H LMH	1,134,773.01	0.0	1,134,773.01	0	0	0.0
1999	0002	995 HRLP SINGLE UNIT REHAB	COM 14A LMH	963,820.79	100.0	963,820.79	23	23	100.0
1999	0002	1112 HRLP 919-921 ROGERS PLACE	COM 14B LMH	6,593.00	100.0	6,593.00	3	3	100.0
1999	0004	997 HOUSING ROUND - HOMEOWNERS DELIVERY	COM 14H LMH	244,590.61	0.0	244,590.61	0	0	0.0
1999	0004	1203 HRH-1241 BATES AVENUE	COM 14A LMH	29,000.00	100.0	29,000.00	1	1	100.0
1999	0005	998 HOMESTEAD DELIVERY COSTS	COM 14H LMH	657,102.87	0.0	657,102.87	0	0	0.0
1999	0005	999 HOMESTEADING LOW MOD ACQUISITION	COM 14G LMH	284,620.20	100.0	284,620.20	36	36	100.0
1999	0007	1001 HOMEOWN/NR DELIVERY	COM 14H LMH	58,617.27	0.0	58,617.27	0	0	0.0
1999	0008	1002 RENTAL REHAB DELIVERY	COM 14H LMH	157,278.78	0.0	157,278.78	0	0	0.0
1999	0017	1010 NEGHBRHD DEVLPT CORP. (NDC)	COM 14H LMH	416,606.32	0.0	416,606.32	0	0	0.0
1999	0019	1012 HSG RND RENT DELIV	COM 14H LMH	189,394.99	0.0	189,394.99	0	0	0.0
1999	0019	1073 2378-84 PARK AVENUE(HSG. ROUND RENTER)	COM 14B LMH	11,140.00	100.0	11,140.00	4	4	100.0
1999	0019	1111 HDR-R EMERY CENTER APARTMENTS-HSG RND 7	COM 14B SBA	400,000.00	0.0	400,000.00	0	0	0.0

1999	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	6,167,526.26	100.0	6,167,526.26	1,886	1,886	100.0	0	1,886
		6,167,526.26	100.0	6,167,526.26	1,886	1,886	100.0	0	1,886

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
											OCCUPIED	UNITS
1998	0001	725 HOUSING MAINTENANCE SERVICES	COM	14A LMH	1,599,805.93	100.0	1,599,805.93	1,208	1,208	100.0	0	1,208
1998	0002	833 HRLP PROJECT DELIVERY COSTS	COM	14H LMH	810,290.78	0.0	810,290.78	0	0	0.0	0	0
1998	0002	853 3216 HACKBERRY	COM	14B LMH	30,450.00	100.0	30,450.00	2	2	100.0	0	2
1998	0002	854 1612 WM HOWARD TAFT ROAD	COM	14B LMH	69,999.00	100.0	69,999.00	1	1	100.0	0	1
1998	0002	855 1932 DALE ROAD	COM	14B LMH	22,614.00	100.0	22,614.00	2	2	100.0	0	2
1998	0002	856 SINGLE UNIT HOUSING REHAB LOANS	COM	14A LMH	1,445,394.35	100.0	1,445,394.35	50	50	100.0	0	50
1998	0002	913 715 E MCMILLAN ST -HRLP	COM	14B LMH	6,022.00	100.0	6,022.00	2	2	100.0	0	2
1998	0002	941 3030 LAVANIA AVE. HRLP	COM	14B LMH	27,039.00	100.0	27,039.00	2	2	100.0	0	2
1998	0002	942 671 GHOLSON AVE. HRLP	COM	14B LMH	17,010.00	100.0	17,010.00	1	1	100.0	0	1
1998	0002	943 HRLP 3724 VINE	COM	14B LMH	62,287.00	100.0	62,287.00	1	1	100.0	0	1
1998	0002	944 322 MCGREGOR AVE. HRLP	COM	14B LMH	71,462.85	100.0	71,462.85	1	1	100.0	0	1
1998	0002	945 1783 BALTIMORE AVE. HRLP	COM	14B LMH	53,021.81	100.0	53,021.81	1	1	100.0	0	1
1998	0002	946 HRLP 4723 WILMER	COM	14B LMH	19,175.55	100.0	19,175.55	1	1	100.0	0	1
1998	0002	947 HRLP 2844 STANTON AVE	COM	14B LMH	63,267.00	100.0	63,267.00	1	1	100.0	0	1
1998	0002	948 2434 MAPLEWOOD AVE-HRLP	COM	14B LMH	47,243.00	100.0	47,243.00	2	2	100.0	0	2
1998	0002	965 1708 DEXTER AVENUE	COM	14B LMH	35,430.00	100.0	35,430.00	2	2	100.0	0	2
1998	0002	966 3421 TRIMBLE AVENUE	COM	14B LMH	34,898.35	100.0	34,898.35	1	1	100.0	0	1
1998	0002	967 761 MORGAN ST	COM	14B LMH	60,537.90	100.0	60,537.90	1	1	100.0	0	1
1998	0002	975 2010-12 CLARION-HRLP	COM	14B LMH	34,000.00	100.0	34,000.00	1	1	100.0	0	1
1998	0002	976 19 W. 68TH ST-HRLP	COM	14B LMH	43,482.00	100.0	43,482.00	2	2	100.0	0	2
1998	0002	977 124 E. UNIVERSITY-HRLP	COM	14B LMH	87,900.00	100.0	87,900.00	1	1	100.0	0	1
1998	0004	852 HSG.RND.HOMEOWNERS DELIVERY COSTS	COM	14H LMH	167,685.18	0.0	167,685.18	0	0	0.0	0	0
1998	0005	796 HOMESTEADING ACQUIS.(LMH)	COM	14G LMH	619,961.60	100.0	619,961.60	27	27	100.0	0	27
1998	0005	798 HOMSTEADING SINGLE-U. REHAB	COM	14A LMH	106,944.50	100.0	106,944.50	8	8	100.0	0	8
1998	0005	799 HOMESTEADING DELIVERY COSTS	COM	14H LMH	395,733.90	100.0	395,733.90	36	5	13.9	0	36
1998	0007	834 NBHD REVITALIZATION PROJ. DELIVERY COSTS	COM	14H SBS	150,260.50	0.0	150,260.50	0	0	0.0	0	0
1998	0008	751 RENTAL REHAB DELIVERY	COM	14H LMH	170,006.55	0.0	170,006.55	0	0	0.0	0	0
1998	0008	985 RRP 5867 MONFORT HILLS DR.	COM	14B		0.0	0.00	0	0	0.0	0	0
1998	0008	988 1413-17 W. NORTH BEND RD. RRP	COM	14B LMH	169,420.00	0.0	0.00	21	21	100.0	0	21
1998	0019	851 HSG.RND.RENTERS PROJECT DELIVERY COSTS	COM	14H LMH	153,070.47	0.0	153,070.47	0	0	0.0	0	0
1998	0019	982 JORDAN PLACE-PRESERVING AFFORDABLE HOUSI	COM	14B SBA	44,954.00	0.0	44,954.00	0	0	0.0	0	0
1998	0019	1092 1825 BAYMILLER	COM	14G LMH	31,800.00	100.0	31,800.00	5	5	100.0	0	5
1998	0019	1095 1123-25 WALNUT ST - HSG RND - RENTERS	COM	14B LMH	225,000.00	100.0	225,000.00	10	10	100.0	0	10
1998 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED					6,876,167.22	97.5	6,706,747.22	1,390	1,359	97.7	0	1,390
					6,876,167.22	97.5	6,706,747.22	1,390	1,359	97.7	0	1,390

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	CUMULATIVE	
										OCCUPIED	UNITS
									% L/M		
1997	0001	654 HOUSING MAINTENANCE SERVICES	COM	14A LMH	173,089.91	100.0	173,089.91	1,573	1,573	100.0	0 1,573
1997	0002	873 HRLP-733 OAK ST	COM	14B LMH	0.00		0.00	2	2	100.0	0 2
1997	0002	874 HRLP-962 MANSION AVENUE	COM	14B LMH	0.00		0.00	1	1	100.0	0 1
1997	0002	876 HRLP- 4711 WINONA TERRACE	COM	14B		0.0	0.00	0	0	0.0	0 0
1997	0002	888 HRLP-SINGLE UNIT REHAB LOANS	COM	14A LMH	120,111.05	100.0	120,111.05	67	65	97.0	0 67
1997	0002	891 HRLP-881 LEXINGTON AVE.	COM	14B		0.0	0.00	0	0	0.0	0 0
1997	0002	892 HRLP-1109 DAYTON ST	COM	14B LMH	0.00		0.00	1	1	100.0	0 1
1997	0002	894 HRLP-6445 KENNEDY AVE	COM	14B LMH	0.00		0.00	1	1	100.0	0 1
1997	0002	895 HRLP-3481 BEVIS	COM	14B LMH	0.00		0.00	2	2	100.0	0 2
1997	0002	896 HRLP-683 HAWTHORNE AVE	COM	14B LMH	0.00		0.00	2	2	100.0	0 2
1997	0002	897 HRLP-3114 HACKBERRY	COM	14B LMH	0.00		0.00	2	2	100.0	0 2
1997	0002	898 HRLP-1328 WM HOWARD TAFT	COM	14B LMH	58,325.00	100.0	58,325.00	3	3	100.0	0 3
1997	0002	899 HRLP-3833 VINE STREET	COM	14B LMH	66,551.00	100.0	66,551.00	1	1	100.0	0 1
1997	0002	900 HRLP-821 LIVINGSTON STREET	COM	14B LMH	104,839.28	100.0	104,839.28	3	3	100.0	0 3
1997	0002	901 HRLP-754 WHITTIER	COM	14B LMH	45,995.00	100.0	45,995.00	1	1	100.0	0 1
1997	0002	902 HRLP-1813 HIGHLAND AVENUE	COM	14B LMH	26,595.14	100.0	26,595.14	1	1	100.0	0 1
1997	0002	903 HRLP-2378 FLORA AVE.	COM	14B LMH	47,697.00	100.0	47,697.00	2	2	100.0	0 2
1997	0002	904 HRLP-3228 GLENDORA	COM	14B LMH	50,294.00	100.0	50,294.00	1	1	100.0	0 1
1997	0002	905 HRLP-2920 MONFORT STREET	COM	14B LMH	49,573.00	100.0	49,573.00	2	2	100.0	0 2
1997	0002	906 HRLP-1622 BLAIR AVENUE	COM	14B LMH	7,573.00	100.0	7,573.00	1	1	100.0	0 1
1997	0002	907 HRLP-1119 CAROLINA AVENUE	COM	14B LMH	36,705.26	100.0	36,705.26	1	1	100.0	0 1
1997	0002	908 HRLP-3641 BORDEN ST	COM	14B LMH	2,463.00	100.0	2,463.00	2	2	100.0	0 2
1997	0002	910 HRLP-226 KINSEY AVENUE	COM	14B LMH	929.17	100.0	929.17	2	2	100.0	0 2
1997	0002	911 HRLP-301 HEARNE AVENUE	COM	14B LMH	20,379.00	100.0	20,379.00	2	2	100.0	0 2
1997	0004	929 HSG. ROUND DELIVERY COSTS	COM	14H LMH	340,019.15	0.0	340,019.15	0	0	0.0	0 0
1997	0005	656 HOMESTEADING DELIVERY COSTS	COM	14H LMH	16,550.66	0.0	16,550.66	0	0	0.0	0 0
1997	0005	858 HOMESTEADING L/M ACQUISITION	COM	14G		0.0	0.00	0	0	0.0	0 0
1997	0005	859 HOMESTEADING S/B ACQUISITION	COM	14G		0.0	0.00	0	0	0.0	0 0
1997	0007	925 2500 BLOCK EASTERN AVENUE (NORTH)	COM	14G SBS	15,000.00	0.0	15,000.00	0	0	0.0	0 0
1997	0007	963 DELIVERY HO/NBHD REVITALIZATION	COM	14H SBS	239,422.43	0.0	239,422.43	0	0	0.0	0 0
1997	0007	1080 292 MCGREGOR AVE. (H/NR)	COM	14G SBS	24,715.38	0.0	24,715.38	0	0	0.0	0 0
1997	0007	1081 313 MCGREGOR AVE. (H/NR)	COM	14B SBS	283,145.00	0.0	283,145.00	0	0	0.0	0 0
1997	0008	728 CUTTER APARTMENTS LTD	COM	14B		0.0	0.00	0	0	0.0	0 0
1997	0008	832 RENTAL REHAB ADMINISTRATION	COM	14H LMH	14,253.82	0.0	14,253.82	0	0	0.0	0 0
1997	0008	979 228,310 & 312 STANLEY & 251 DELTA AVE.	COM	14B LMH	10,685.00	100.0	10,685.00	9	9	100.0	0 9
1997	0064	710 NBD WALNUT HILLS STOREFRONT AWNING PRG.	COM	14H LMA	1,264.54	0.0	1,264.54	0	0	0.0	0 0
1997	0079	734 OTR CONSORTIUM - URBAN SITES	COM	14B SBA	102,550.00	0.0	102,550.00	0	0	0.0	0 0
1997	0079	735 OTR CONSORTIUM-RENOVATION RESIDENTIAL	COM	14B SBA	43,950.00	0.0	43,950.00	0	0	0.0	0 0
1997	0079	736 OTR CONSORTIUM - PPI	COM	14B SBA	29,300.00	0.0	29,300.00	0	0	0.0	0 0
1997	0079	737 OTR CONSORTIUM - MIDDLE EARTH	COM	14B SBA	232,425.00	0.0	232,425.00	0	0	0.0	0 0
1997	0079	932 HSG ROUND RENTER DELIVERY COSTS	COM	14H LMH	5,500.00	0.0	5,500.00	0	0	0.0	0 0
1997	0079	981 JORDAN PLACE	COM	14B		0.0	0.00	0	0	0.0	0 0
1997	0092	849 OTR PILOT RECEIVERSHIP PROJECT	COM	14G SBS	161,239.51	0.0	161,239.51	0	0	0.0	0 0
1997	0092	893 CANCEL	COM	14B LMH	0.00		0.00	2	2	100.0	0 2
1997 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0 0
COMPLETED					2,331,140.30	100.0	2,331,140.30	1,684	1,682	99.8	0 1,684
					2,331,140.30	100.0	2,331,140.30	1,684	1,682	99.8	0 1,684

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED	UNITS
1996	0008	860	HOMESTEADING LM ACQUISITION	COM	14G			0.0	0.00	0	0	0.0	0	0
1996	0009	928	WALNUT WOODS HOUSING DEVELOPMENT	COM	14B	SBA	1,473,778.45	0.0	1,473,778.45	0	0	0.0	0	0
1996	0009	961	1615 CHASE AVE-HIP	COM	14B	LMH	913,000.00	26.0	237,000.00	25	20	80.0	0	25
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,386,778.45	71.6	1,710,778.45	25	20	80.0	0	25
							2,386,778.45	71.6	1,710,778.45	25	20	80.0	0	25

CUMULATIVE
OCCUPIED UNITS

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED	UNITS
1995	0009	927	CLARK STREET HOUSING	COM	12	SBA	50,000.00	0.0	50,000.00	0	0	0.0	0	0
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							50,000.00	100.0	50,000.00	0	0	0.0	0	0
							50,000.00	100.0	50,000.00	0	0	0.0	0	0

CUMULATIVE
OCCUPIED UNITS

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED	UNITS
1994	0001	1	HOME COMMITTED FUNDS ADJUSTMENT	OPEN	14B			0.0	0.00	0	0	0.0	0	0
1994	0001	162	7225 BROOKCREST	COM	14B			0.0	0.00	0	0	0.0	0	0
1994	0001	164	2340 OHIO AVE	COM	14B			0.0	0.00	0	0	0.0	0	0
1994	0001	273	719 NEAVE STREET	COM	14B	LMH	19,603.00	0.0	0.00	3	3	100.0	0	3
1994	0001	298	3445 HARVEY AVENUE	COM	14B			0.0	0.00	0	0	0.0	0	0
1994	0001	368	1-50 LINCOLN TERRACE 3250	COM	14B	LMH	1,345,000.00	0.0	0.00	0	0	0.0	0	0
1994	0001	374	113,134-38 E CLIFTON/119-129 PEETE	COM	14B			0.0	0.00	0	0	0.0	0	0
1994	0002	384	OTR LOW INCOME HOUSING 108 LOAN	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	392	HOUSING IMPLEMENTATION PROGRAM	COM	14H	LMH	12,683.79	0.0	12,683.79	0	0	0.0	0	0
1994	0002	393	WALNUT WOODS PHASE I	COM	14B	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	395	GLENWOOD HARVEY	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	396	HUGHES STREET REDEVELOPMENT	COM	14B	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	397	MT. AUBURN PROJECT DELIVERY	COM	14H	SBA	14,495.25	0.0	14,495.25	0	0	0.0	0	0
1994	0002	398	1639 SYCAMORE ST	COM	14B	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	399	1614 SYCAMORE ST	COM	14B	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	400	1777 SYCAMORE ST	COM	14B	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	401	GARFIELD PLACE HOUSING PHASE II	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	410	PWC - HOUSING MAINTENANCE SERVICES	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	412	NEW HOMEOWNR PILOT PROG/EXTERIOR REHAB	COM	14A	LMH	449,662.64	100.0	449,662.64	35	35	100.0	0	35
1994	0002	415	NDC SUPPORT	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	416	NEIGHBORHOOD HOUSING SERVICES	COM	14B	LMH	0.00	0.0	0.00	2	2	100.0	0	2
1994	0002	417	1568 ST. LEGER PL	COM	14B	LMH	0.00	0.0	0.00	1	1	100.0	0	1
1994	0002	418	2641 MELROSE AVENUE	COM	14B	LMH	0.00	0.0	0.00	2	2	100.0	0	2
1994	0002	419	NHS 2518 MAY ST	COM	14B	LMH	0.00	0.0	0.00	2	2	100.0	0	2
1994	0002	420	NHS 1504 RUTH AVENUE	COM	14B	LMH	0.00	0.0	0.00	2	2	100.0	0	2
1994	0002	421	NHS 3550 BEVIS AVENUE	COM	14B	LMH	0.00	0.0	0.00	2	2	100.0	0	2
1994	0002	427	COMMUNITY DEVELOPMENT HOMESTEADING	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0

1994	0002	428 HOUSING IMPLEMENTATION PROGRAM	COM	14B LMH	31,881.54	0.0	31,881.54	0	0	0.0	0	0
1994	0002	429 WESTERN SOUTHERN LOAN PROJECT DELIVERY	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	430 1126 WALNUT STREET	COM	14B SBA	2,848.10	0.0	2,848.10	0	0	0.0	0	0
1994	0002	431 26 ESAT 15TH ST	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	432 1414 WALNUT ST	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	433 24 E. 15TH ST	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	434 1336 VINE ST	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	435 120 E. 14TH ST	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	436 1233 CLAY ST	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	437 1227 JACKSON ST	COM	14B SBA	43,544.00	0.0	43,544.00	0	0	0.0	0	0
1994	0002	438 1119 WALNUT ST	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	439 CAMP WASHINGTON MAIN STREET	COM	14B LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	440 4790 CALVERY ST-JUDSON MEADOWS	COM	14B LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	460 JOBS FOR PEOPLE BUILDING REHAB	COM	14B LMH	20,000.00	100.0	20,000.00	2	2	100.0	0	2
1994	0002	495 HOUSING REHABILITATION LOAN PROGRAM	COM	14A LMH	96,526.79	100.0	96,526.79	13	13	100.0	0	13
1994	0002	496 6218 KENNEDY AVENUE (HRLP)	COM	14B LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	497 432 DAYTON ST (HRLP)	COM	14B LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	498 9 GLEN ESTE HRLP	COM	14B LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	499 3130 DURRELL (HRLP)	COM	14B LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	500 2922 GRASSELLI (HRLP)	COM	14B LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	501 868 HUTCHINS (HRLP)	COM	14B LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	502 6410 KENNEDY AVENUE (HRLP)	COM	14B LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	503 2921 MASSACHUSETTS (HRLP)	COM	14B LMH	0.00		0.00	2	1	50.0	0	2
1994	0002	506 NDC SUPPORT	COM	14B LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	509 NEIGHBORHOOD HOUSING SERVICES	COM	14H LMH	912.00	100.0	912.00	21	21	100.0	0	21
1994	0002	510 3621 MONTGOMERY ROAD	COM	14B LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	511 1708 HEWITT AVENUE (NHS)	COM	14B LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	512 2827 PARK AVENUE (NHS)	COM	14B LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	513 3132 HACKBERRY ST NHS	COM	14B LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	514 3018 GILBERT AVENUE (NHS)	COM	14B LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	515 1624 DAUNER AVENUE (NHS)	COM	14B LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	516 Unknown	COM	14B LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	517 3348 WOODBURN AVENUE (NHS)	COM	14B LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	523 CD HOMESTEAD	COM	14A LMH	201,416.53	100.0	201,416.53	38	38	100.0	0	38
1994	0002	524 HOUSING IMPLEMENTATION PROGRAM	COM	14H LMH	158,680.99	0.0	158,680.99	0	0	0.0	0	0
1994	0002	525 RACE STREET PROPERTIES PROJECT (*)	COM	14H SBA	2,548.01	0.0	2,548.01	0	0	0.0	0	0
1994	0002	526 CANCEL	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	527 AUBURN APARTMENTS REHAB	COM	14B LMH	59,955.09	100.0	59,955.09	51	48	94.1	0	51
1994	0002	560 HUMAN INVOLVEMENT PROJECT RENOV.	COM	14H LMC	4,021.00	0.0	4,021.00	0	0	0.0	0	0
1994	0002	581 WALNUT HILLS INFILL HOUSING	COM	12 LMH	167,053.79	100.0	167,053.79	6	4	66.7	0	6
1994	0002	583 HOUSING IMPLEMENTATION PROGRAM	COM	14B LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	593 RENTAL REHAB DELIVERY COSTS	COM	14H LMH	67,372.49	0.0	67,372.49	0	0	0.0	0	0
1994	0002	594 2840 HIGHLAND AVENUE	COM	14B SBS	33,001.00	0.0	33,001.00	0	0	0.0	0	0
1994	0002	595 2832 HIGHLAND AVENUE	COM	14H LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	597 2358 MCMICKEN AVENUE	COM	14A SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	599 TURRET BUILDING	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	600 NEW HOMEOWNER PROGRAM	COM	14A LMH	0.00		0.00	64	45	70.3	0	64
1994	0002	620 SYCAMORE HILL PROJECT DELIVERY	COM	14H SBA	165,185.69	0.0	165,185.69	0	0	0.0	0	0
1994	0002	621 RHINELINK	COM	14B SBA	72,997.00	0.0	72,997.00	0	0	0.0	0	0
1994	0002	622 HILLSIDE LTD.	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	623 1639 SYCAMORE ST	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	624 NDC SUPPORT	COM	14B LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	625 NEIGHBORHOOD HOUSING SERVICES SUPPORT	COM	14B LMH	0.00	0.0	0.00	0	0	0.0	0	0

1994	0002	626 1373 MYRTLE AVENUE	COM	14B LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	629 COMMUNITY DEVELOPMENT HOMESTEADING	COM	14A LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	630 RENTAL REHAB DELIVERY COSTS	COM	14H LMH	37,002.86	0.0	37,002.86	0	0	0.0	0	0
1994	0002	631 SO.OHIO PROPERTIES	COM	14B LMH	0.00		0.00	4	4	100.0	0	4
1994	0002	632 515 MAPLE	COM	14B LMH	13,086.00	100.0	13,086.00	3	3	100.0	0	3
1994	0002	633 2803 COLERAIN AVENUE	COM	14B LMH	0.00		0.00	4	4	100.0	0	4
1994	0002	634 3201 COLERAIN AVENUE	COM	14B LMH	0.00		0.00	9	9	100.0	0	9
1994	0002	635 3440 HARVEY AVENUE	COM	14B LMH	13,170.00	100.0	13,170.00	6	6	100.0	0	6
1994	0002	638 1105 ELM STREET	COM	14B LMH	0.00		0.00	153	153	100.0	0	153
1994	0002	639 BETTS-LONGWORTH REDEVELOPMENT	COM	14B SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1448 SYCAMORE HILL REHAB/MALVERN PLACE APTS	COM	14B LMH	89,081.68	100.0	89,081.68	54	54	100.0	0	54
		1994 TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED			3,121,729.24	56.2	1,757,126.24	500	475	95.0	0	500
					3,121,729.24	56.2	1,757,126.24	500	475	95.0	0	500



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG CDFI and NRSA Activities
CINCINNATI

DATE: 03-25-14
TIME: 14:35
PAGE: 1

IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	Funded	Amount
2013	11	3197	DRUG ELIMINATION PROGRAM	Open	EMPOWERMENT ZONE	Strategy area	05I	LMA	\$85,000.00	\$83,373.84
	28	3299	CORPORATION FOR FINDLAY MARKET (CFFM)	Open	EMPOWERMENT ZONE	Strategy area	19C	LMA	\$435,643.07	\$243,240.58
	45	3275	Stetson Square Phase "I" Streetscape Improvement	Open	EMPOWERMENT ZONE	Strategy area	03K	LMA	\$199,916.03	\$199,916.03
	Total by Area					Strategy area	Total by Area Type		\$720,559.10	\$526,530.45
	Total by Year								\$720,559.10	\$526,530.45
2012	11	3176	College Hill South Public Lot	Open	COLLEGE HILL NRSA	Strategy area	03G	LMA	\$80,000.00	\$62,653.45
		3287	Avondale Gateway at Hauck Botanical Gardens Design	Open	AVONDALE NRSA	Strategy area	03K	LMA	\$1,200.00	\$684.13
		3301	Findlay Market Area Redevelopment - Elder Street	Open	EMPOWERMENT ZONE	Strategy area	17C	SBS	\$85,000.00	\$84,887.34
	14	3137	BLUEPRINT FOR SUCCESS - Job Training	Open	EMPOWERMENT ZONE	Strategy area	05H	LMC	\$166,971.16	\$166,971.16
	15	3148	Future Blooms 2012	Completed	EMPOWERMENT ZONE	Strategy area	06	SBA	\$199,745.02	\$199,745.02
		3161	1700 Hughes Stabilization	Completed	EMPOWERMENT ZONE	Strategy area	16A	SBS	\$198,355.50	\$198,355.50
		3183	Historic Stabilization of Structures 2012	Open	EMPOWERMENT ZONE	Strategy area	16A	SBS	\$229,047.50	\$222,711.50
		3252	24 W Elder Stabilization	Open	EMPOWERMENT ZONE	Strategy area	16A	SBA	\$101,939.60	\$51,116.10
		3295	2648 Bellevue Stabilization	Completed	EMPOWERMENT ZONE	Strategy area	16A	SBS	\$1,572.50	\$1,572.50
	17	3188	DRUG ELIMINATION PROGRAM	Completed	EMPOWERMENT ZONE	Strategy area	05I	LMA	\$84,925.70	\$84,925.70
	20	3232	CORPORATION FOR FINDLAY MARKET (CFFM)	Completed	EMPOWERMENT ZONE	Strategy area	19C	LMA	\$497,250.00	\$497,250.00
	Total by Area					Strategy area	Total by Area Type		\$1,646,006.98	\$1,570,872.40
	Total by Year								\$1,646,006.98	\$1,570,872.40
2011	5	3020	Over-the-Rhine 13th St Connector Enhancement	Open	EMPOWERMENT ZONE	Strategy area	03K	LMA	\$150,000.00	\$109,744.85
		3041	College Hill Gateway Project	Completed	COLLEGE HILL NRSA	Strategy area	03K	LMA	\$37,880.12	\$37,880.12
		3066	Forest Ave and Vine St NBD Streetscape Improvements	Completed	EMPOWERMENT ZONE	Strategy area	03K	LMA	\$61,296.65	\$61,296.65
		3077	Walnut Hills - Gilbert Avenue Island Landscaping Project	Completed	WALNUT HILLS NRSA	Strategy area	03K	LMA	\$66,691.26	\$66,691.26
		3083	College Hill Mid District Parking	Open	COLLEGE HILL NRSA	Strategy area	03G	LMA	\$22,000.00	\$21,845.00
		3132	5/3 Building Redevelopment (1 of 2)	Completed	Madisonville Neighborhood	Strategy area	17C	SBS	\$130,004.40	\$130,004.40
		3133	5/3 Building Redevelopment (3 of 4)	Completed	Madisonville Neighborhood	Strategy area	17C	SBS	\$10,109.60	\$10,109.60
	7	3128	NEIGHBORHOOD CAPACITY BUILDING/Technical	Completed	WALNUT HILLS NRSA	Strategy area	19C	LMA	\$7,000.00	\$7,000.00
		3213	CSBLF - MicroCity Loan Fund - Bruce D. Robinson Design, Inc.	Completed	EMPOWERMENT ZONE	Strategy area	18A	LMA	\$35,000.00	\$35,000.00
	8	3127	BLUEPRINT FOR SUCCESS	Completed	EMPOWERMENT ZONE	Strategy area	05H	LMCSV	\$250,000.00	\$250,000.00
	9	3049	Future Blooms 2011	Completed	AVONDALE NRSA	Strategy area	06	SBA	\$309,540.38	\$309,540.38
		3071	Sale & Stabilization of 1429 Race	Completed	EMPOWERMENT ZONE	Strategy area	16B	SBR	\$300,000.00	\$300,000.00
	10	3113	Harriet Beecher Stowe House Renovation	Completed	WALNUT HILLS NRSA	Strategy area	03	LMA	\$34,757.97	\$34,757.97
		3114	Lincoln-Gilbert/Walnut NBD	Completed	WALNUT HILLS NRSA	Strategy area	03K	LMA	\$14,109.85	\$14,109.85
	11	3045	DRUG ELIMINATION PROGRAM	Completed	EMPOWERMENT ZONE	Strategy area	05I	LMA	\$97,528.44	\$97,528.44
	14	3095	STRATEGIC HOUSING INITIATIVES PROGRAM	Open	EMPOWERMENT ZONE	Strategy area	14H	SBS	\$17,751.68	\$17,751.68
	Total by Area					Strategy area	Total by Area Type		\$1,543,670.35	\$1,503,260.20
	Total by Year								\$1,543,670.35	\$1,503,260.20
2010	5	2859	EBL Portfolio Management	Completed	EMPOWERMENT ZONE	Strategy area	18B	LMJ	\$23,309.98	\$23,309.98
		2919	NBD Corryville Short Vine Archways	Completed	EMPOWERMENT ZONE	Strategy area	03K	LMA	\$9,155.95	\$9,155.95
	6	2954	Nehemiah Manufacturing Company Expansion	Completed	EMPOWERMENT ZONE	Strategy area	17C	LMJ	\$602,151.24	\$602,151.24
	9	3032	Starfire Council of Greater Cincinnati, Inc.	Completed	Madisonville Neighborhood	Strategy area	03E	LMA	\$50,000.00	\$50,000.00
	11	3238	SHIP - 1606-1608 Walnut Street	Completed	EMPOWERMENT ZONE	Strategy area	14A	LMH	\$5,106.68	\$5,106.68
	16	2938	YWCA Battered Women Shelter	Completed	EMPOWERMENT ZONE	Strategy area	05G	LMC	\$70,000.00	\$70,000.00
	Total by Area					Strategy area	Total by Area Type		\$759,723.85	\$759,723.85
	Total by Year								\$759,723.85	\$759,723.85
2009	3	2976	Forest Avenue and Vine Street NBD Gateway Signage Project	Completed	EMPOWERMENT ZONE	Strategy area	03K	LMA	\$31,195.29	\$31,195.29
	5	2598	OTR VINE ST STREETScape DESIGN/CON PH 2	Completed	EMPOWERMENT ZONE	Strategy area	03K	LMA	\$174,540.52	\$174,540.52
		2745	College Hill Mid District Parking Lot	Completed	COLLEGE HILL NRSA	Strategy area	03G	LMA	\$424.91	\$424.91

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	Funded	Amount
2007	Total by Area					Strategy area	Total by Area Type		\$206,160.72	\$206,160.72
	Total by Year								\$206,160.72	\$206,160.72
	3	2165	BLUEPRINT FOR SUCCESS	Completed	EMPOWERMENT ZONE	Strategy area	05H	LMC	\$478,397.59	\$478,397.59
	28	2198	CREDIT UNION SERVICES & ECONOMIC EDUCTN	Completed	EMPOWERMENT ZONE	Strategy area	19C	LMA	\$83,000.00	\$83,000.00
	29	2199	FINDLAY MARKET AMBASSADORS PROGRAM	Completed	EMPOWERMENT ZONE	Strategy area	05H	LMA	\$176,000.00	\$176,000.00
		2425	FINDLAY MARKET AMBASSADORS PROGRAM	Completed	EMPOWERMENT ZONE	Strategy area	05H	LMA	\$159,997.48	\$159,997.48
	36	2296	AVONDALE TOWN CENTER ROOF REPLACEMENT	Completed	EMPOWERMENT ZONE	Strategy area	03	LMA	\$189,955.65	\$189,955.65
		2419	OTR VINE ST. STREETSCAPE DESIGN PHASE I	Completed	EMPOWERMENT ZONE	Strategy area	03K	LMA	\$135,441.00	\$135,441.00
		3282	NBD - Reading, Rockdale and Forest Streetscape Improvements	Open	AVONDALE NRSA	Strategy area	03K	LMA	\$103,333.96	\$103,333.96
		3283	NBD - Reading, Rockdale and Forest Streetscape Improvements	Open	AVONDALE NRSA	Strategy area	03K	LMA	\$5,000.00	\$1,540.80
	39	2291	WALNUT HILLS LEARNING CENTER	Completed	WALNUT HILLS NRSA	Strategy area	03E	LMA	\$35,000.00	\$35,000.00
		2293	PEASLEE NEIGHBORHOOD CENTER	Completed	EMPOWERMENT ZONE	Strategy area	03E	LMA	\$72,400.00	\$72,400.00
		2643	GREATER CINCINNATI ORAL HEALTH COUNCIL	Completed	EMPOWERMENT ZONE	Strategy area	03E	LMA	\$170,168.68	\$170,168.68
	44	2290	OVER-THE-RHINE SENIOR CENTER	Completed	EMPOWERMENT ZONE	Strategy area	03A	LMC	\$43,600.00	\$43,600.00
	Total by Area					Strategy area	Total by Area Type		\$1,652,294.36	\$1,648,835.16
	Total by Year								\$1,652,294.36	\$1,648,835.16
2006	6	1986	BLUEPRINT FOR SUCCESS	Completed	EMPOWERMENT ZONE	Strategy area	05H	LMC	\$359,161.90	\$359,161.90
	10	1991	CORPORATION FOR FINDLAY MARKET (CFFM)	Completed	EMPOWERMENT ZONE	Strategy area	19C	LMA	\$500,000.00	\$500,000.00
	11	1992	DRUG ELIMINATION PROGRAM	Completed	EMPOWERMENT ZONE	Strategy area	05I	LMA	\$75,000.00	\$75,000.00
	15	1996	CREDIT UNION SERVICES & ECONOMIC EDUCTN	Completed	EMPOWERMENT ZONE	Strategy area	19C	LMA	\$78,975.98	\$78,975.98
	16	1997	FINDLAY MARKET AMBASSADORS PROGRAM	Completed	EMPOWERMENT ZONE	Strategy area	05H	LMA	\$200,000.00	\$200,000.00
	28	2100	3CDC-ACQUISITION	Completed	EMPOWERMENT ZONE	Strategy area	01	SBS	\$732,778.59	\$732,778.59
		2102	3CDC-MULTI UNIT HOUSING	Completed	EMPOWERMENT ZONE	Strategy area	14B	SBS	\$1,638,707.46	\$1,638,707.46
		2103	3CDC-LEAD ABATEMENT	Completed	EMPOWERMENT ZONE	Strategy area	14I	SBS	\$127,718.21	\$127,718.21
		2119	UPTOWN CLEARANCE AND DEMOLITION	Completed	EMPOWERMENT ZONE	Strategy area	01	SBS	\$500,000.00	\$500,000.00
	43	2013	SBSTA - CINCINNATI BUSINESS INCUBATOR	Completed	EMPOWERMENT ZONE	Strategy area	18B	LMA	\$21,240.47	\$21,240.47
	44	2110	FINDLAY MARKET FACADES AND STOREFRONT	Completed	EMPOWERMENT ZONE	Strategy area	14E	LMA	\$101,439.12	\$101,439.12
		2123	HDR - COMMUNITY VIEWS	Completed	EMPOWERMENT ZONE	Strategy area	14B	SBA	\$6,118.98	\$6,118.98
	52	2096	LIBERTY STREET MEDIANS AND CUTOUTS	Completed	EMPOWERMENT ZONE	Strategy area	03K	LMA	\$150,000.00	\$150,000.00
	Total by Area					Strategy area	Total by Area Type		\$4,491,140.71	\$4,491,140.71
	Total by Year								\$4,491,140.71	\$4,491,140.71
2005	28	1814	DRUG ELIMINATION PROGRAM	Completed	EMPOWERMENT ZONE	Strategy area	05I	LMA	\$79,170.00	\$79,170.00
	32	1806	BLUEPRINT FOR SUCCESS	Completed	EMPOWERMENT ZONE	Strategy area	05H	LMC	\$545,244.34	\$545,244.34
		1920	SUMMER YOUTH AMBASSADORS	Completed	EMPOWERMENT ZONE	Strategy area	05H	LMC	\$199,755.66	\$199,755.66
	34	1836	FINDLAY MARKET AMBASSADORS PROGRAM	Completed	EMPOWERMENT ZONE	Strategy area	05H	LMA	\$237,510.00	\$237,510.00
	41	2120	BUSINESS RECRUITMENT AND EXPANSION	Completed	EMPOWERMENT ZONE	Strategy area	18A	LMA	\$157,412.69	\$157,412.69
	43	1813	CORPORATION FOR FINDLAY MARKET (CFFM)	Completed	EMPOWERMENT ZONE	Strategy area	19C	LMA	\$665,000.00	\$665,000.00
	51	1825	WALNUT HILLS/EVANSTON HEALTH CENTER RENO	Completed	WALNUT HILLS NRSA	Strategy area	03P	LMA	\$350,000.00	\$350,000.00
	59	1882	NBD WALNUT HILLS PKG LOT IMPROVEMENTS	Canceled	WALNUT HILLS NRSA	Strategy area	03G	LMA		
		1883	Walnut Hills-Gilbert Avenue Island Landscaping Proj	Completed	WALNUT HILLS NRSA	Strategy area	03K	LMA	\$51,676.53	\$51,676.53
		1953	NBD COLLEGE HILL FACADE PROGRAM	Completed	COLLEGE HILL NRSA	Strategy area	14E	LMA	\$283,587.96	\$283,587.96
		2240	NBD WALNUT HILLS STOREFRONT IMPROVEMENTS	Completed	WALNUT HILLS NRSA	Strategy area	14E	LMA	\$30,388.35	\$30,388.35
	65	1954	CHRC STREET INTERVENTION PROGRAM	Completed	EMPOWERMENT ZONE	Strategy area	05I	LMA	\$92,453.22	\$92,453.22
	67	2075	CROSSROADS HEALTH CENTER PHARMACY	Completed	EMPOWERMENT ZONE	Strategy area	03P	LMA	\$40,000.00	\$40,000.00
		2252	CROSSROADS HEALTH CENTER PHARMACY-OPERAT	Completed	EMPOWERMENT ZONE	Strategy area	05M	LMA	\$102,227.93	\$102,227.93
	Total by Area					Strategy area	Total by Area Type		\$2,834,426.68	\$2,834,426.68
	Total by Year								\$2,834,426.68	\$2,834,426.68
2004	24	1889	MADISONVILLE NRSA DEVELOPMENT	Completed	Madisonville Neighborhood	Strategy area	01	SBA	\$249,995.60	\$249,995.60
	43	1743	FINDLAY MARKET HOUSE IMPROVEMENTS	Completed	EMPOWERMENT ZONE	Strategy area	03	LMA	\$69,023.47	\$69,023.47
		2130	FINDLAY MARKET PARKING IMPROVEMENT	Completed	EMPOWERMENT ZONE	Strategy area	01	LMA	\$180,000.00	\$180,000.00
	59	1769	COLLEGE HILL NRSA DEVELOPMENT	Completed	COLLEGE HILL NRSA	Strategy area	17A	SBA	\$778,376.71	\$778,376.71
		1917	VINE STREET FACADE RENOVATION PROGRAM	Completed	EMPOWERMENT ZONE	Strategy area	14E	SBA	\$166,709.46	\$166,709.46
		2061	AVONDALE TOWN CENTER EXPANSION PROJECT	Completed	EMPOWERMENT ZONE	Strategy area	17D	LMA	\$200,770.67	\$200,770.67
Total by Area						Strategy area	Total by Area Type		\$1,644,875.91	\$1,644,875.91
Total by Year									\$1,644,875.91	\$1,644,875.91

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	Funded	Amount
2003	49	1567	FINDLAY MARKET HOUSE IMPROVEMENTS	Completed	EMPOWERMENT ZONE	Strategy area	03	LMA	\$907,983.61	\$907,983.61
	68	1791	LAUREL HOMES-LINN STREET RETAIL DEVLPMT	Completed	LAUREL HOMES AND LINCOLN COURT	Strategy area	17C	LMA	\$362,525.00	\$362,525.00
	Total by Area					Strategy area	Total by Area Type		\$1,270,508.61	\$1,270,508.61
	Total by Year								\$1,270,508.61	\$1,270,508.61
2002	34	1446	LINCOLN COURT REDEVELOPMENT	Completed	LAUREL HOMES AND LINCOLN COURT	Strategy area	12	LMH	\$950,000.00	\$950,000.00
	52	1559	HDR - COMMUNITY VIEWS	Completed	EMPOWERMENT ZONE	Strategy area	14B	SBA	\$74,927.66	\$74,927.66
		1565	HDR RENTERS - LIBERTY & MAIN PROPERTIES	Completed	EMPOWERMENT ZONE	Strategy area	14B	SBA	\$568,702.78	\$568,702.78
	75	1516	DESALES PLAZA DEVELOPMENT	Completed	EMPOWERMENT ZONE	Strategy area	18A	LMJ	\$256,320.00	\$256,320.00
	Total by Area					Strategy area	Total by Area Type		\$1,849,950.44	\$1,849,950.44
	Total by Year								\$1,849,950.44	\$1,849,950.44
2001	10	1253	CENTRAL PARKWAY RENTAL ASSISTANCE	Completed	EMPOWERMENT ZONE	Strategy area	05S	LMH	\$9,500.00	\$9,500.00
	107	1321	EMERGENCY BUSINESS ASST PROJECT DELIVERY	Completed	EMPOWERMENT ZONE	Strategy area	14E	LMA	\$17,944.40	\$17,944.40
	120	1557	CHIRP 1118-20 Race Street	Completed	EMPOWERMENT ZONE	Strategy area	14A	SBA	\$62,254.90	\$62,254.90
	Total by Area					Strategy area	Total by Area Type		\$89,699.30	\$89,699.30
Total by Year									\$89,699.30	\$89,699.30
Grand Total by Area Type						Strategy area	Grand Total by Area Tvpe		#####	\$18,395,984.43
Grand Total									#####	\$18,395,984.43

ESG Summary of Activities CINCINNATI,OH

Select all Activities with action during the year:

Project Title
Homeless Shelters & Transitional Housing Assistance

Project Number
18

Plan Year
2010

Grantee Project ID

Summary of Associated Activities:

Activity		Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Activity type	Number Activity Name						
Homeless Assistance	2796	EMERGENCY SHELTER GRANTS - BETHANY HOUSE	69,062.00	69,062.00	0.00	05-14-2010	Completed
	2801	S-MERCY FRANCISCAN EXPANDED TEMP HSG-10	58,400.00	58,400.00	0.00	05-14-2010	Completed
	2802	S-SALVATION ARMY EMERGENCY SHELTER-10	19,685.46	19,685.46	0.00	05-14-2010	Completed
	Total		147,147.46	147,147.46	0.00		

Project Title
Planning, Admin & Debt Service for ESG

Project Number
19

Plan Year
2010

Grantee Project ID

Summary of Associated Activities:

Activity		Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Activity type	Number Activity Name						
Administration	2805	ESG ADMINISTRATION - 2010	29,238.00	29,238.00	0.00	04-15-2010	Completed
Total		29,238.00	29,238.00	0.00			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Homeless Shelters & Transitional Housing Assistance	18	2010	
Activity Number: 2796			Activity Name: EMERGENCY SHELTER GRANTS - BETHANY HOUSE
ESG Activity type: Homeless Assistance			Grantee Activity ID: 445-162-05002
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded:	69,062.00		
ESG Amount Drawn to date:	69,062.00		
Initial Funding Date:	05-14-2010		
Status:	Completed		
Completion date:	01-04-2013		
Organization carrying out the activity:	BETHANY HOUSE OF HOSPITALITY		
Is organization community based:	no		
Performance Objective:	Provide decent affordable housing		
Performance Outcome:	Availability/accessibility		
Services Provided:			
Transitional Shelter			

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2796 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
-----------	---

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	69,062
Essential Services:	0
Total:	0

Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Project Title

Homeless Shelters & Transitional Housing Assistance

Activity Number: 2801

ESG Activity type: Homeless Assistance

Activity Overview:

ESG Amount Funded:	58,400.00
ESG Amount Drawn to date:	58,400.00
Initial Funding Date:	05-14-2010
Status:	Completed
Completion date:	01-02-2013
Organization carrying out the activity:	MERCY FRANCISCAN @ ST JOHN
Is organization community based:	no
Performance Objective:	Provide decent affordable housing
Performance Outcome:	Availability/accessibility
Services Provided:	
Transitional Shelter	

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

Project Number Plan Year

18 2010

Grantee Project ID

Activity Name: S-MERCY FRANCISCAN EXPANDED TEMP HSG-10

Grantee Activity ID: 445-162-05011

Accomplishment Narrative:

IDIS Activity ID: 2801 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
Group/Large House: 0
Scattered Site Apartment: 0
Single Family Detached House: 0
Single Room Occupancy: 0
Mobile Home/Trailer: 0
Hotel/Motel: 0
Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
Severely Mentally Ill: 0
Chronic Substance Abuse: 0
Other Disability: 0
Veterans: 0
Persons with HIV/AIDS: 0
Victims of Domestic Violence: 0
Elderly: 0

Project Title

Homeless Shelters & Transitional Housing Assistance

Activity Number: 2802

ESG Activity type: Homeless Assistance

Activity Overview:

ESG Amount Funded: 19,685.46

ESG Amount Drawn to date: 19,685.46

Initial Funding Date: 05-14-2010

Status: Completed

Completion date: 01-04-2013

Organization carrying out the activity: THE SALVATION ARMY

Is organization community based: no

Performance Objective: Provide decent affordable housing

Performance Outcome: Availability/accessibility

Services Provided:

Transitional Shelter

Beneficiary Information:

White: 0 0
Black/African American: 0 0

Financial Summary Data:

Conversion: 0
Major Rehabilitation: 0
Renovation: 0
Operations: 58,400
Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
Other Federal Funds: 0
State Government: 0
Local Government: 0
Private Funds: 0
Other: 0
Fee: 0
Total: 0

Project Number Plan Year

18 2010

Grantee Project ID

Activity Name: S-SALVATION ARMY EMERGENCY SHELTER-10

Grantee Activity ID: 445-162-05019

Accomplishment Narrative:

Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

IDIS Activity ID: 2802 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Project Title

Planning, Admin & Debt Service for ESG

Activity Number: 2805

ESG Activity type: Administration

Financial Information:

ESG Amount Funded:	29,238.00
ESG Amount Drawn to date:	29,238.00
Initial Funding Date:	04-15-2010
Status:	Completed
Completion date:	01-04-2013

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	19,685
Essential Services:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

Project Number Plan Year

19 2010

Grantee Project ID

Activity Name: ESG ADMINISTRATION - 2010

Grantee Activity ID: 445-162-05009

Select all Activities with action during the year:

ESG Activity type: Administration**Plan Year: 2010****Financial Information:****ESG Amount Funded:** 29,238.00**ESG Amount Drawn to date:** 29,238.00**ESG Activity type: Homeless Assistance****Plan Year: 2010****Activity Overview:****ESG Amount Funded:** 147,147.46**ESG Amount Drawn to date:** 147,147.46**Beneficiary Information:**

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	147,147
Essential Services:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
CINCINNATI, OH

DATE: 03-26-14
TIME: 13:55
PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	2949	3139 Durrell Ave , Cincinnati OH, 45207	Completed	08/01/13	1	1	11/04/10	\$30,000.00	\$30,000.00	100.00%
		3164	3732 Boudinot Ave , Cincinnati OH, 45211	Completed	08/01/13	1	1	02/06/12	\$30,000.00	\$30,000.00	100.00%
		3168	2511 Chatham St , Cincinnati OH, 45206	Completed	08/01/13	1	1	02/06/12	\$30,000.00	\$30,000.00	100.00%
		3169	2513 Chatham St , Cincinnati OH, 45206	Completed	08/01/13	1	1	02/06/12	\$30,000.00	\$30,000.00	100.00%
		3170	2515 Chatham St , Cincinnati OH, 45206	Completed	08/01/13	1	1	02/06/12	\$30,000.00	\$30,000.00	100.00%
		3171	2517 Chatham St , Cincinnati OH, 45206	Completed	08/01/13	1	1	02/06/12	\$30,000.00	\$30,000.00	100.00%
		3306	3446 Hallwood Pl , Cincinnati OH, 45229	Open	11/21/13	0	0	03/27/13	\$27,500.00	\$18,000.00	65.45%
		3307	3442 Hallwood Pl , Cincinnati OH, 45229	Open	11/21/13	0	0	03/27/13	\$27,500.00	\$18,000.00	65.45%
		3308	3438 Hallwood Pl , Cincinnati OH, 45229	Open	11/21/13	0	0	03/27/13	\$27,500.00	\$18,000.00	65.45%
		3309	3436 Laron Ave , Cincinnati OH, 45229	Open	01/15/14	0	0	03/27/13	\$27,500.00	\$18,000.00	65.45%
		3310	3434 Laron Ave , Cincinnati OH, 45229	Open	01/15/14	0	0	03/27/13	\$27,500.00	\$18,000.00	65.45%
		3311	3432 Laron Ave , Cincinnati OH, 45229	Open	01/15/14	0	0	03/27/13	\$27,500.00	\$18,000.00	65.45%
		3313	6421 Desmond St , Cincinnati OH, 45227	Open	11/21/13	0	0	03/27/13	\$27,500.00	\$18,000.00	65.45%
Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	3189	1539 Wittekind Ter , Cincinnati OH, 45224	Completed	04/18/13	1	1	02/24/12	\$5,120.00	\$5,120.00	100.00%
		3191	5036 W Eastwood Cir , Cincinnati OH, 45227	Completed	10/14/13	1	1	03/05/12	\$4,900.00	\$4,900.00	100.00%
		3193	64 Glenwood Ave , Cincinnati OH, 45217	Completed	04/18/13	1	1	03/21/12	\$3,220.00	\$3,220.00	100.00%
		3194	1987 Wiloak Ct , Cincinnati OH, 45238	Completed	04/18/13	1	1	03/21/12	\$5,500.00	\$5,500.00	100.00%
		3198	1008 Towanda Ter , Cincinnati OH, 45216	Completed	04/18/13	1	1	04/24/12	\$4,212.50	\$4,212.50	100.00%
		3208	120 Glenwood Ave , Cincinnati OH, 45217	Completed	04/18/13	1	1	07/19/12	\$3,875.00	\$3,875.00	100.00%
		3210	2865 Morningview Ln , Cincinnati OH, 45211	Completed	04/18/13	1	1	06/11/12	\$4,100.00	\$4,100.00	100.00%
		3211	1126 Alcliff Ln , Cincinnati OH, 45238	Completed	04/18/13	1	1	06/11/12	\$3,875.00	\$3,875.00	100.00%
		3214	7101 Gracely Dr , Cincinnati OH, 45233	Completed	04/24/13	1	1	07/10/12	\$5,100.00	\$5,100.00	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Funding Date	Committed Amount	Drawn Amount	PCT
		3215	3420 Kensington Pl , Cincinnati OH, 45205	Completed	04/18/13	1	1	07/10/12	\$3,337.75	\$3,337.75	100.00%
		3224	1139 Wendover Ct , Cincinnati OH, 45238	Completed	04/18/13	1	1	07/27/12	\$3,995.00	\$3,995.00	100.00%
		3225	3041 S Hegry Cir , Cincinnati OH, 45238	Completed	04/18/13	1	1	07/27/12	\$3,580.00	\$3,580.00	100.00%
		3233	6605 Knottypine Dr , Cincinnati OH, 45230	Completed	04/24/13	1	1	08/27/12	\$5,500.00	\$5,500.00	100.00%
		3236	6911 Fairpark Ave , Cincinnati OH, 45216	Completed	04/24/13	1	1	09/13/12	\$2,723.00	\$2,723.00	100.00%
		3241	2492 Fleetwood Ave , Cincinnati OH, 45211	Completed	04/18/13	1	1	10/02/12	\$3,800.00	\$3,800.00	100.00%
		3242	1429 Bercliff Ave , Cincinnati OH, 45223	Completed	04/18/13	1	1	10/02/12	\$3,460.00	\$3,460.00	100.00%
		3243	3058 Veazey Ave , Cincinnati OH, 45238	Completed	04/18/13	1	1	10/17/12	\$4,190.00	\$4,190.00	100.00%
		3245	26 Ferndale Ave , Cincinnati OH, 45216	Completed	04/18/13	1	1	10/18/12	\$3,750.00	\$3,750.00	100.00%
		3246	106 W 69th St , Cincinnati OH, 45216	Completed	04/18/13	1	1	10/26/12	\$2,412.50	\$2,412.50	100.00%
		3248	2954 Wardall Ave , Cincinnati OH, 45211	Completed	01/14/14	1	1	11/13/12	\$3,540.00	\$3,540.00	100.00%
		3249	6501 Merwin Ave , Cincinnati OH, 45227	Completed	01/14/14	1	1	11/14/12	\$3,540.00	\$3,540.00	100.00%
		3256	2355 Van Leunen Dr , Cincinnati OH, 45239	Completed	03/14/14	1	1	03/19/13	\$3,800.00	\$3,800.00	100.00%
		3257	3145 W Tower Ave , Cincinnati OH, 45238	Completed	01/14/14	1	1	12/13/12	\$3,250.00	\$3,250.00	100.00%
		3258	3636 Janlin Ct , Cincinnati OH, 45211	Completed	01/14/14	1	1	12/13/12	\$4,095.00	\$4,095.00	100.00%
		3259	1097 Archland Dr , Cincinnati OH, 45224	Completed	01/14/14	1	1	12/13/12	\$3,660.00	\$3,660.00	100.00%
		3265	1853 Blackstone Pl , Cincinnati OH, 45237	Completed	03/14/14	1	1	03/05/13	\$2,885.00	\$2,885.00	100.00%
		3272	3347 Robinet Dr , Cincinnati OH, 45238	Completed	03/14/14	1	1	03/05/13	\$3,087.50	\$3,087.50	100.00%
		3297	3244 Epworth Ave , Cincinnati OH, 45211	Completed	03/14/14	1	1	03/14/13	\$4,500.00	\$4,500.00	100.00%
		3298	3581 Fieldcrest Dr , Cincinnati OH, 45211	Completed	02/19/14	1	1	03/14/13	\$5,445.00	\$5,445.00	100.00%
		3335	3157 Penrose Pl , Cincinnati OH, 45211	Completed	03/14/14	1	1	05/14/13	\$5,420.00	\$5,420.00	100.00%
		3337	1716 Highland Ave Apt 1 , Cincinnati OH, 45202	Open	06/19/13	1	1	06/19/13	\$4,460.00	\$3,951.00	88.59%
		3343	1553 Reid Ave , Cincinnati OH, 45224	Completed	03/14/14	1	1	06/19/13	\$4,140.00	\$4,140.00	100.00%
		3344	2932 Feltz Ave , Cincinnati OH, 45211	Completed	03/14/14	1	1	06/19/13	\$3,700.00	\$3,700.00	100.00%
		3345	1746 Tuxworth Ave , Cincinnati OH, 45238	Completed	02/19/14	1	1	06/19/13	\$3,340.00	\$3,340.00	100.00%
		3346	4441 Darrow Ave , Cincinnati OH, 45232	Open	06/19/13	1	1	06/19/13	\$2,890.00	\$2,385.00	82.53%
		3348	1723 Tuxworth Ave , Cincinnati OH, 45238	Completed	03/14/14	1	1	06/17/13	\$3,645.50	\$3,645.50	100.00%
		3349	967 Venetian Ter , Cincinnati OH, 45224	Completed	02/19/14	1	1	06/17/13	\$5,000.00	\$5,000.00	100.00%
		3350	1081 Wionna Ave , Cincinnati OH, 45224	Open	10/01/13	1	1	06/17/13	\$4,482.50	\$3,982.50	88.85%
		3351	2832 Marshall Ave , Cincinnati OH, 45225	Open	06/19/13	0	0	06/17/13	\$3,800.00	\$3,285.00	86.45%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
		3352	6034 Kennedy Ave , Cincinnati OH, 45213	Canceled	12/09/13	1	1	06/17/13	\$0.00	\$0.00	0.00%
		3353	2847 Cypress Way , Cincinnati OH, 45212	Completed	03/14/14	1	1	08/29/13	\$3,040.00	\$3,040.00	100.00%
		3371	3322 Felicity Dr , Cincinnati OH, 45211	Completed	03/14/14	1	1	08/29/13	\$3,425.00	\$3,425.00	100.00%
		3372	1847 Garden Ln , Cincinnati OH, 45237	Completed	03/17/14	1	1	08/29/13	\$3,900.00	\$3,900.00	100.00%
		3375	2833 Lawndale Ave , Cincinnati OH, 45212	Completed	03/17/14	1	1	08/29/13	\$3,300.00	\$3,300.00	100.00%
		3376	1186 Morado Dr , Cincinnati OH, 45238	Open	09/30/13	1	1	08/29/13	\$4,250.00	\$3,730.50	87.78%
		3379	1324 Apjones St , Cincinnati OH, 45223	Open	03/07/14	1	1	01/14/14	\$5,600.00	\$5,000.00	89.29%
		3388	4507 Circle Ave , Cincinnati OH, 45232	Completed	02/19/14	1	1	09/23/13	\$3,200.00	\$3,200.00	100.00%
		3389	7021 Fairpark Ave , Cincinnati OH, 45216	Completed	02/19/14	1	1	09/23/13	\$4,062.50	\$4,062.50	100.00%
		3391	3024 Epworth Ct , Cincinnati OH, 45238	Completed	03/17/14	1	1	10/01/13	\$3,870.50	\$3,870.50	100.00%
		3395	3222 Day Ct , Cincinnati OH, 45238	Completed	03/17/14	1	1	10/01/13	\$3,740.00	\$3,740.00	100.00%
		3396	1011 Woodbriar Ln , Cincinnati OH, 45238	Completed	02/19/14	1	1	01/14/14	\$4,545.00	\$4,545.00	100.00%
		3397	3062 Veazey Ave , Cincinnati OH, 45238	Completed	03/17/14	1	1	11/01/13	\$4,675.00	\$4,675.00	100.00%
		3400	1435 Corvallis Ave , Cincinnati OH, 45237	Completed	03/17/14	1	1	01/14/14	\$4,620.00	\$4,620.00	100.00%
		3401	1515 Marlowe Ave , Cincinnati OH, 45224	Open	01/15/14	1	1	11/19/13	\$2,110.00	\$1,600.00	75.83%
		3402	2515 Meyerhill Dr , Cincinnati OH, 45211	Open	01/15/14	1	1	11/19/13	\$5,510.00	\$5,000.00	90.74%
		3403	2908 Hoadly Ct , Cincinnati OH, 45211	Completed	03/17/14	1	1	11/26/13	\$2,574.50	\$2,574.50	100.00%
		3404	4202 W 8th St , Cincinnati OH, 45205	Completed	03/17/14	1	1	01/14/14	\$4,640.00	\$4,640.00	100.00%
		3405	3735 Llewellyn Ave , Cincinnati OH, 45223	Open	03/07/14	1	1	01/14/14	\$2,355.00	\$1,845.00	78.34%
		3413	1918 Catalina Ave , Cincinnati OH, 45237	Open	03/07/14	1	1	01/31/14	\$3,525.00	\$3,000.00	85.11%
		3416	1170 Cherevilla Ln , Cincinnati OH, 45238	Open	03/07/14	1	1	02/14/14	\$3,120.00	\$2,600.00	83.33%
		3423	3068 N Hegry Cir , Cincinnati OH, 45238	Open	03/07/14	1	1	03/07/14	\$2,950.00	\$0.00	0.00%
		3425	1430 Covedale Ave , Cincinnati OH, 45238	Open	03/07/14	1	1	03/07/14	\$3,881.00	\$0.00	0.00%
		3426	2485 Aldermont Ct , Cincinnati OH, 45239	Open	03/19/14	1	1	03/19/14	\$4,120.00	\$0.00	0.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND REHABILITATION	2720	1433 Chase Ave , Cincinnati OH, 45223	Completed	06/21/13	1	1	02/19/10	\$50,357.08	\$50,357.08	100.00%
		2889	110 W 68th St , Cincinnati OH, 45216	Completed	05/01/13	1	1	07/29/10	\$22,500.00	\$22,500.00	100.00%
		2951	1734 Holloway Ave , Cincinnati OH, 45207	Completed	01/09/14	1	1	11/04/10	\$21,000.00	\$21,000.00	100.00%
		3119	923 Harris Ave , Cincinnati OH, 45205	Completed	01/02/14	1	1	09/13/11	\$41,339.25	\$41,339.25	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
		3163	3004 Boudinot Ave , Cincinnati OH, 45238	Completed	07/26/13	1	1	02/06/12	\$30,000.00	\$30,000.00	100.00%
		3165	4232 Colerain Ave , Cincinnati OH, 45223	Completed	02/21/14	1	1	02/06/12	\$30,000.00	\$30,000.00	100.00%
		3166	2918 Mignon Ave , Cincinnati OH, 45211	Completed	07/26/13	1	1	02/06/12	\$30,000.00	\$30,000.00	100.00%
		3167	3432 Millrich Ave , Cincinnati OH, 45211	Completed	02/21/14	1	1	02/06/12	\$30,000.00	\$30,000.00	100.00%
		3251	4207 Mad Anthony St , Cincinnati OH, 45223	Completed	02/24/14	1	1	11/21/12	\$40,000.00	\$40,000.00	100.00%
		3302	1103 Rutledge Ave , Cincinnati OH, 45205	Open	11/21/13	0	0	03/27/13	\$51,500.00	\$46,600.00	90.49%
		3312	3428 Laron Ave , Cincinnati OH, 45229	Open	03/27/13	0	0	03/27/13	\$27,500.00	\$0.00	0.00%
		3317	4267 Fergus St , Cincinnati OH, 45223	Open	03/07/14	0	0	04/08/13	\$41,000.00	\$27,776.50	67.75%
		3318	1549 Ambrose Ave , Cincinnati OH, 45224	Open	03/07/14	0	0	04/08/13	\$51,000.00	\$22,276.61	43.68%
		3319	1301 Cedar Ave , Cincinnati OH, 45224	Open	03/07/14	0	0	04/08/13	\$51,000.00	\$42,623.70	83.58%
		3370	2552 Homestead Pl , Cincinnati OH, 45211	Open	01/15/14	0	0	01/14/14	\$54,000.00	\$9,670.30	17.91%
		3386	3007 Montclair Ave , Cincinnati OH, 45211	Open	03/07/14	0	0	03/07/14	\$49,056.19	\$15,192.90	30.97%
		3434	1005 Fisk Ave , Cincinnati OH, 45205	Open	03/21/14	0	0	03/21/14	\$52,500.00	\$0.00	0.00%
		3435	2922 Westbrook Dr , Cincinnati OH, 45238	Open	03/19/14	1	1	03/19/14	\$22,000.00	\$0.00	0.00%
		3436	2264 Kipling Ave , Cincinnati OH, 45239	Open	03/19/14	0	0	03/19/14	\$22,000.00	\$0.00	0.00%
		3437	2270 Kipling Ave , Cincinnati OH, 45239	Open	03/19/14	0	0	03/19/14	\$22,000.00	\$0.00	0.00%
		3438	4112 Azalea Ave , Cincinnati OH, 45227	Open	03/19/14	0	0	03/19/14	\$22,000.00	\$0.00	0.00%
		3439	4121 Chambers St , Cincinnati OH, 45223	Open	03/19/14	0	0	03/19/14	\$22,000.00	\$0.00	0.00%
		3440	4123 Chambers St , Cincinnati OH, 45223	Open	03/19/14	0	0	03/19/14	\$22,000.00	\$0.00	0.00%
		3441	1615 Otte Ave , Cincinnati OH, 45223	Open	03/19/14	0	0	03/19/14	\$22,000.00	\$0.00	0.00%
		3442	2694 Firtree Ct , Cincinnati OH, 45223	Open	03/19/14	0	0	03/19/14	\$22,000.00	\$0.00	0.00%
		3443	852A Hutchins Ave , Cincinnati OH, 45229	Open	03/19/14	0	0	03/19/14	\$22,000.00	\$0.00	0.00%
		3444	852B Hutchins Ave , Cincinnati OH, 45229	Open	03/19/14	0	0	03/19/14	\$22,000.00	\$0.00	0.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	2831	2283 Loth St , Cincinnati OH, 45219	Completed	03/10/14	1	1	02/22/10	\$234,317.86	\$234,317.86	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	2903	23 Escalon St , Cincinnati OH, 45216	Completed	10/09/13	2	2	07/29/10	\$70,000.00	\$70,000.00	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
		3131	5738 Adelphi St , Cincinnati OH, 45227	Completed	06/18/13	1	1	10/31/11	\$47,301.76	\$47,301.76	100.00%
Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3373	6385 Center Hill Ave , Cincinnati OH, 45224	Open	03/07/14	0	0	08/13/13	\$150,000.00	\$51,304.86	34.20%
		3374	6385 Center Hill Ave , Cincinnati OH, 45224	Open	08/13/13	0	0	08/13/13	\$350,000.00	\$0.00	0.00%
Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	2928	5515 Madison Rd , Cincinnati OH, 45227	Completed	05/20/13	20	20	08/25/10	\$1,777,895.72	\$1,777,895.72	100.00%
		2933	3710 President Dr , Cincinnati OH, 45225	Completed	03/20/14	703	125	09/16/10	\$3,014,604.23	\$3,014,604.23	100.00%
		3014	2401 Reading Rd , Cincinnati OH, 45202	Open	03/07/14	0	0	02/01/11	\$2,369,351.00	\$38,130.10	1.61%
		3117	202 Peete St , Cincinnati OH, 45202	Completed	05/23/13	11	11	11/10/11	\$1,866,155.56	\$1,866,155.56	100.00%
		3227	1901 Colerain Ave , Cincinnati OH, 45214	Open	03/07/14	71	15	08/07/12	\$605,595.99	\$582,506.54	96.19%
		3231	3418 Reading Rd 807 Cleveland Avenue 824 Blair Avenue, Cincinnati OH, 45229	Open	03/07/14	6	6	08/21/12	\$200,000.00	\$188,431.99	94.22%
		3235	313 Glenwood Ave , Cincinnati OH, 45217	Open	03/07/14	6	6	09/13/12	\$200,000.00	\$187,230.41	93.62%
		3303	1405 Republic St , Cincinnati OH, 45202	Open	09/30/13	0	0	03/21/13	\$686,353.43	\$3,563.20	0.52%
Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	2562	1817 Elmore St , Cincinnati OH, 45223	Completed	05/30/13	1	1	02/20/09	\$0.00	\$0.00	0.00%
Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW	3034	2285 Loth St , Cincinnati OH, 45219	Completed	10/08/13	1	1	07/20/11	\$183,957.54	\$183,957.54	100.00%
Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3098		Completed	04/15/13	0	88	08/02/11	\$492,488.00	\$492,488.00	100.00%
		3237		Completed	01/23/14	0	87	09/24/12	\$400,000.00	\$400,000.00	100.00%
		3378		Open	03/12/14	0	24	09/30/13	\$400,000.00	\$183,906.00	45.98%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2013

DATE: 03-25-14
TIME: 10:14
PAGE: 1

CINCINNATI

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Disposition (02)	0	\$0.00	1	\$0.00	1	\$0.00
	Clearance and Demolition (04)	2	\$27,618.16	6	\$149,557.08	8	\$177,175.24
	Cleanup of Contaminated Sites (04A)	6	\$133,208.15	3	\$115,000.00	9	\$248,208.15
	Relocation (08)	0	\$0.00	3	\$86,177.03	3	\$86,177.03
	Total Acquisition	8	\$160,826.31	14	\$350,734.11	22	\$511,560.42
Economic Development	CI Building Acquisition, Construction,	1	\$0.00	3	\$0.00	4	\$0.00
	ED Direct Financial Assistance to For-Profits	1	\$10,784.28	12	\$25,550.03	13	\$36,334.31
	ED Technical Assistance (18B)	0	\$0.00	2	\$0.00	2	\$0.00
	Micro-Enterprise Assistance (18C)	3	\$107,468.79	19	\$152,239.10	22	\$259,707.89
	Total Economic Development	5	\$118,253.07	36	\$177,789.13	41	\$296,042.20
Housing	Construction of Housing (12)	1	\$0.00	0	\$0.00	1	\$0.00
	Direct Homeownership Assistance (13)	2	\$109,830.65	1	\$0.00	3	\$109,830.65
	Rehab; Single-Unit Residential (14A)	3	\$0.00	16	\$1,648,476.62	19	\$1,648,476.62
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	8	\$120,827.19	8	\$120,827.19
	Rehabilitation Administration (14H)	4	\$41,281.22	5	\$36,306.96	9	\$77,588.18
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	7	\$397,032.37	7	\$397,032.37
	Code Enforcement (15)	1	\$0.00	3	\$355,592.06	4	\$355,592.06
	Residential Historic Preservation (16A)	3	\$233,599.00	3	\$47,065.34	6	\$280,664.34
	Total Housing	14	\$384,710.87	43	\$2,605,300.54	57	\$2,990,011.41
Public Facilities and Improvements	Public Facilities and Improvement (General)	0	\$0.00	1	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$50,057.00	3	\$56,716.43	4	\$106,773.43
	Parking Facilities (03G)	3	\$41,050.09	4	\$14,358.86	7	\$55,408.95
	Street Improvements (03K)	11	\$353,172.14	11	\$18,421.16	22	\$371,593.30
	Non-Residential Historic Preservation (16B)	0	\$0.00	5	\$328,471.29	5	\$328,471.29
	Total Public Facilities and Improvements	15	\$444,279.23	24	\$417,967.74	39	\$862,246.97
Public Services	Operating Costs of Homeless/AIDS Patients	0	\$0.00	1	\$35,332.68	1	\$35,332.68
	Public Services (General) (05)	2	\$6,343.82	2	\$1,945.00	4	\$8,288.82
	Legal Services (05C)	2	\$111,959.26	1	\$13,701.24	3	\$125,660.50
	Employment Training (05H)	1	\$92,999.46	9	\$827,071.29	10	\$920,070.75
	Crime Awareness (05I)	1	\$50,901.88	2	\$20,332.90	3	\$71,234.78
	Fair Housing Activities (if CDGS, then subject	1	\$112,589.56	1	\$17,976.52	2	\$130,566.08
	Tenant/Landlord Counseling (05K)	1	\$32,858.94	2	\$4,968.78	4	\$37,827.72
	Subsistence Payment (05Q)	1	\$0.00	0	\$0.00	1	\$0.00

	Total Public Services	10	\$407,652.92	18	\$921,328.41	28	\$1,328,981.33
General Administration and Planning	General Program Administration (21A)	1	\$1,780,112.90	1	\$300,000.00	2	\$2,080,112.90
	Total General Administration and Planning	1	\$1,780,112.90	1	\$300,000.00	2	\$2,080,112.90
Other	Interim Assistance (06)	4	\$304,101.36	6	\$151,247.31	10	\$455,348.67
	CDBG Non-profit Organization Capacity	2	\$314,749.78	3	\$186,086.81	5	\$500,836.59
	Total Other	6	\$618,851.14	9	\$337,334.12	15	\$956,185.26
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan	0	\$0.00	2	\$474,420.00	2	\$474,420.00
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$474,420.00	2	\$474,420.00
Grand Total		59	\$3,914,686.44	147	\$5,584,874.05	206	\$9,499,560.49

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	3,907	3,907
	Disposition (02)	Persons	0	1,103	1,103
	Clearance and Demolition (04)	Housing Units	0	1,362	1,362
	Cleanup of Contaminated Sites (04A)	Public Facilities	1	2	3
		Business	0	0	0
	Relocation (08)	Persons	0	120	120
		Households	0	244	244
	Total Acquisition		1	6,738	6,739
	Economic Development	Business	0	0	0
	CI Building Acquisition, Construction, Rehabilitation (17C)	Jobs	0	47	47
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	1,575	1,575
		Jobs	0	11	11
	ED Technical Assistance (18B)	Jobs	0	73	73
	Micro-Enterprise Assistance (18C)	Business	0	478	478
		Jobs	0	24	24
	Total Economic Development		0	2,208	2,208
	Housing	Housing Units	0	0	0
	Construction of Housing (12)	Households	114	114	228
	Direct Homeownership Assistance (13)	Housing Units	311	2,199	2,510
	Rehab; Single-Unit Residential (14A)	Housing Units	0	105	105
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	636	636
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	339,012	339,012
	Code Enforcement (15)	Housing Units	3	6	9
	Residential Historic Preservation (16A)		428	342,072	342,500
	Total Housing				
	Public Facilities and Improvements	Persons	0	7,701	7,701
	Public Facilities and Improvement (General) (03)	Public Facilities	0	71,659	71,659
	Parks, Recreational Facilities (03F)	Public Facilities	5,415	17,869	23,284
	Parking Facilities (03G)	Persons	17,623	65,227	82,850
Public Facilities and Improvements	Street Improvements (03K)	Organizations	0	1	1
	Non-Residential Historic Preservation (16B)	Business	0	1	1
	Total Public Facilities and Improvements		23,038	162,458	185,496
	Public Services	Persons	0	288	288
	Operating Costs of Homeless/AIDS Patients Programs				

	Public Services (General) (05)	Persons	0	5,315	5,315
	Legal Services (05C)	Persons	556	453	1,009
	Employment Training (05H)	Persons	0	2,434	2,434
	Crime Awareness (05I)	Persons	5,879	14,198	20,077
	Fair Housing Activities (if CDGS, then subject to 15%	Persons	1,396	1,567	2,963
	Tenant/Landlord Counseling (05K)	Persons	96	790	886
	Subsistence Payment (05Q)	Persons	0	0	0
	Total Public Services		7,927	25,045	32,972
Other	Interim Assistance (06)	Persons	0	10,120	10,120
		Housing Units	796	2,386	3,182
	CDBG Non-profit Organization Capacity Building (19C)	Organizations	108,667	128,296	236,963
	Total Other		109,463	140,802	250,265
Grand Total			140,857	679,323	820,180

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	706	22
	Black/African American	0	0	2,596	1
	Asian	0	0	12	0
	American Indian/Alaskan Native	0	0	5	0
	American Indian/Alaskan Native & White	0	0	2	0
	Black/African American & White	0	0	35	0
	Other multi-racial	0	0	87	10
	Total Housing	0	0	3,443	33
Non Housing	White	1,731	24	58	5
	Black/African American	5,899	3	182	2
	Asian	36	0	1	0
	American Indian/Alaskan Native	14	0	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	American Indian/Alaskan Native & White	297	290	0	0
	Asian & White	6	0	0	0
	Black/African American & White	45	0	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	14	1	0	0
	Other multi-racial	5,601	8	0	0
	Total Non Housing	13,648	326	244	7
Grand Total	White	1,731	24	764	27
	Black/African American	5,899	3	2,778	3
	Asian	36	0	13	0
	American Indian/Alaskan Native	14	0	5	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	American Indian/Alaskan Native & White	297	290	2	0
	Asian & White	6	0	0	0
	Black/African American & White	45	0	38	0
	Amer. Indian/Alaskan Native & Black/African Amer.	14	1	0	0
	Other multi-racial	5,601	8	87	10
	Total Grand Total	13,648	326	3,687	40

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	713	217	0
	Low (>30% and <=50%)	706	17	0
	Mod (>50% and <=80%)	7	5	0
	Total Low-Mod	1,426	239	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1,426	239	0
Non Housing	Extremely Low (<=30%)	80	0	1,431
	Low (>30% and <=50%)	10	0	3,751
	Mod (>50% and <=80%)	5	0	271
	Total Low-Mod	95	0	5,453
	Non Low-Mod (>80%)	0	0	61
	Total Beneficiaries	95	0	5,514



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments
Program Year: 2013

DATE: 03-25-14
TIME: 10:49
PAGE: 1

CINCINNATI

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$41,208.37	158	157
TBRA Families	\$7,618.00	24	24
First Time Homebuyers	\$194,823.08	69	69
Existing Homeowners	\$3,900.00	3	3
Total, Rentals and TBRA	\$48,826.37	182	181
Total, Homebuyers and	\$198,723.08	72	72
Grand Total	\$247,549.45	254	253

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	134	22	0	1	156	157	
TBRA Families	24	0	0	0	24	24	
First Time Homebuyers	4	15	19	31	38	69	
Existing Homeowners	0	1	0	2	1	3	
Total, Rentals and TBRA	158	22	0	1	180	181	
Total, Homebuyers and	4	16	19	33	39	72	
Grand Total	162	38	19	34	219	253	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	1
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	1
Total, Homebuyers and	0
Grand Total	1

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units	Units	Units	Units	Units	Units	Units	Units
White	13	0	7	0	21	1	2	0
Black/African American	139	0	17	0	47	1	1	0
Asian	1	0	0	0	0	0	0	0
Other multi-racial	4	4	0	0	1	0	0	0
Total	157	4	24	0	69	2	3	0

	Total, Rentals and TBRA		Total, Homebuyers and		Grand Total	
	Units	Units	Units	Units	Units	Units
White	20	0	23	1	43	1
Black/African American	156	0	48	1	204	1
Asian	1	0	0	0	1	0
Other multi-racial	4	4	1	0	5	4
Total	181	4	72	2	253	6



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
CINCINNATI, OH

DATE: 03-26-14
TIME: 13:57
PAGE: 1

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2013	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$8,450.00	\$8,450.00	\$0.00	100.0%	\$0.00	0.0%
	CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$8,450.00	\$8,450.00	\$0.00	100.0%	\$0.00	0.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$12,675.00	\$12,675.00	\$0.00	100.0%	\$0.00	0.0%
	PRICE HILL WILL	CO	\$12,675.00	\$12,675.00	\$0.00	100.0%	\$0.00	0.0%
	WALNUT HILL REDEVELOPMENT	CO	\$5,056.40	\$5,056.40	\$0.00	100.0%	\$0.00	0.0%
	WORKING IN NEIGHBORHOODS	CO	\$10,562.00	\$10,562.00	\$0.00	100.0%	\$0.00	0.0%
	Fund Type Total for 2013	CO	\$57,868.40	\$57,868.40	\$0.00	100.0%	\$0.00	0.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVED	\$313,883.40
	Grand Total Not Subgranted for 2013	\$313,883.40
Total For 2013 Funds (CR+CC+CL)		\$313,883.40

Total For 2013 Funds (CO)

\$57,868.40

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2012	CINCINNATI HOUSING PARTNERS	CO	\$22,339.00	\$22,339.00	\$0.00	100.0%	\$15,794.55	70.7%
	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$13,403.00	\$13,403.00	\$0.00	100.0%	\$13,403.00	100.0%
	CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$10,310.00	\$10,310.00	\$0.00	100.0%	\$10,310.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$22,339.00	\$22,339.00	\$0.00	100.0%	\$22,339.00	100.0%
	PRICE HILL WILL	CO	\$13,747.00	\$13,747.00	\$0.00	100.0%	\$13,747.00	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$22,862.00	\$22,862.00	\$0.00	100.0%	\$22,862.00	100.0%
	Fund Type Total for 2012	CO	\$105,000.00	\$105,000.00	\$0.00	100.0%	\$98,455.55	93.8%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2012	CHDO RESERVED	\$330,825.00
	Grand Total Not Subgranted for 2012	\$330,825.00
Total For 2012 Funds (CR+CC+CL)		\$330,825.00

Total For 2012 Funds (CO)

\$105,000.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2011	CINCINNATI HOUSING PARTNERS	CO	\$36,000.00	\$36,000.00	\$0.00	100.0%	\$36,000.00	100.0%
	CINCINNATI HOUSING REHAB, INC.	CO	\$211.32	\$211.32	\$0.00	100.0%	\$211.32	100.0%
	CINCINNATI NORTHSIDE COMMUNITY URBAN	CO	\$6,725.00	\$6,725.00	\$0.00	100.0%	\$6,725.00	100.0%
	CORNERSTONE CORPORATION FOR SHARED	CO	\$24,000.00	\$24,000.00	\$0.00	100.0%	\$24,000.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$35,788.68	\$35,788.68	\$0.00	100.0%	\$35,788.68	100.0%
	Fund Type Total for 2011	CO	\$127,725.00	\$127,725.00	\$0.00	100.0%	\$127,725.00	100.0%
	CINCINNATI NORTHSIDE COMMUNITY URBAN	CR	\$24,073.78	\$24,073.78	\$0.00	100.0%	\$24,073.78	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$875,766.58	\$875,766.58	\$0.00	100.0%	\$192,976.35	22.0%
	PRICE HILL WILL	CR	\$51,500.00	\$51,500.00	\$0.00	100.0%	\$46,600.00	90.5%
	WORKING IN NEIGHBORHOODS	CR	\$143,000.00	\$126,191.00	\$16,809.00	88.2%	\$75,867.81	60.1%
	Fund Type Total for 2011	CR	\$1,094,340.36	\$1,077,531.36	\$16,809.00	98.5%	\$339,517.94	31.5%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to
		Reserve
2011	CHDO RESERVED	\$201,763.64
	Grand Total Not Subgranted for 2011	\$201,763.64
	Total For 2011 Funds (CR+CC+CL)	\$1,296,104.00

Total For 2011 Funds (CO) **\$127,725.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2010	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$632,909.69	\$632,909.69	\$0.00	100.0%	\$632,909.69	100.0%
	Fund Type Total for 2010	CR	\$632,909.69	\$632,909.69	\$0.00	100.0%	\$632,909.69	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to
		Reserve
2010	CHDO RESERVED	\$0.01
	Grand Total Not Subgranted for 2010	\$0.01
	Total For 2010 Funds (CR+CC+CL)	\$632,909.70

Total For 2010 Funds (CO) **\$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2009	CINCINNATI HOUSING PARTNERS	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
	CINCINNATI NORTHSIDE COMMUNITY URBAN	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
	COMMUNITY REVITALIZATION AGENCY	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
	CORNERSTONE CORPORATION FOR SHARED	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	MT. AUBURN HOUSING INC.	CO	\$20,000.00	\$20,000.00	\$0.00	100.0%	\$20,000.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
	WORKING NEIGHBORHOODS INC.	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	Fund Type Total for 2009	CO	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
	CINCINNATI HOUSING PARTNERS	CR	\$105,000.00	\$105,000.00	\$0.00	100.0%	\$105,000.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$635,842.80	\$635,842.80	\$0.00	100.0%	\$635,842.80	100.0%
	Fund Type Total for 2009	CR	\$740,842.80	\$740,842.80	\$0.00	100.0%	\$740,842.80	100.0%
Total For 2009 Funds (CR+CC+CL)			\$740,842.80					

Total For 2009 Funds (CO)
\$200,000.00
Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2008	CORNERSTONE CORPORATION FOR SHARED	CR	\$395,999.00	\$395,999.00	\$0.00	100.0%	\$395,999.00	100.0%
	WORKING NEIGHBORHOODS INC.	CR	\$175,000.00	\$175,000.00	\$0.00	100.0%	\$175,000.00	100.0%
	Fund Type Total for 2008	CR	\$570,999.00	\$570,999.00	\$0.00	100.0%	\$570,999.00	100.0%
Total For 2008 Funds (CR+CC+CL)			\$570,999.00					

Total For 2008 Funds (CO)
\$0.00
Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2007	COMMUNITY REVITALIZATION AGENCY	CR	\$50,712.78	\$50,712.78	\$0.00	100.0%	\$50,712.78	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$419,017.17	\$419,017.17	\$0.00	100.0%	\$419,017.17	100.0%
	WALNUT HILL REDEVELOPMENT	CR	\$104,808.00	\$104,808.00	\$0.00	100.0%	\$104,808.00	100.0%
	WORKING IN NEIGHBORHOODS	CR	\$16,809.00	\$16,809.00	\$0.00	100.0%	\$16,809.00	100.0%
	Fund Type Total for 2007	CR	\$591,346.95	\$591,346.95	\$0.00	100.0%	\$591,346.95	100.0%
Total For 2007 Funds (CR+CC+CL)			\$591,346.95					

Total For 2007 Funds (CO)
\$0.00
Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2006	COMMUNITY REVITALIZATION AGENCY	CR	\$300,259.85	\$300,259.85	\$0.00	100.0%	\$300,259.85	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$296,363.20	\$296,363.20	\$0.00	100.0%	\$296,363.20	100.0%
	Fund Type Total for 2006	CR	\$596,623.05	\$596,623.05	\$0.00	100.0%	\$596,623.05	100.0%
Total For 2006 Funds (CR+CC+CL)			\$596,623.05					

Total For 2006 Funds (CO)
\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2005	COMMUNITY REVITALIZATION AGENCY	CR	\$214,740.15	\$214,740.15	\$0.00	100.0%	\$214,740.15	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$418,177.05	\$418,177.05	\$0.00	100.0%	\$418,177.05	100.0%
	Fund Type Total for 2005	CR	\$632,917.20	\$632,917.20	\$0.00	100.0%	\$632,917.20	100.0%
Total For 2005 Funds (CR+CC+CL)			\$632,917.20					

Total For 2005 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2004	CINCINNATI HOUSING PARTNERS	CR	\$75,478.80	\$75,478.80	\$0.00	100.0%	\$75,478.80	100.0%
	COMMUNITY REVITALIZATION AGENCY	CR	\$169,200.00	\$169,200.00	\$0.00	100.0%	\$169,200.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$12,000.72	\$12,000.72	\$0.00	100.0%	\$12,000.72	100.0%
	WORKING NEIGHBORHOODS INC.	CR	\$405,675.01	\$405,675.01	\$0.00	100.0%	\$405,675.01	100.0%
	Fund Type Total for 2004	CR	\$662,354.53	\$662,354.53	\$0.00	100.0%	\$662,354.53	100.0%
Total For 2004 Funds (CR+CC+CL)			\$662,354.53					

Total For 2004 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2003	CINCINNATI HOUSING PARTNERS	CR	\$99,521.20	\$99,521.20	\$0.00	100.0%	\$99,521.20	100.0%
	COMMUNITY REVITALIZATION AGENCY	CR	\$63,800.00	\$63,800.00	\$0.00	100.0%	\$63,800.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$396,000.00	\$396,000.00	\$0.00	100.0%	\$396,000.00	100.0%
	WORKING NEIGHBORHOODS INC.	CR	\$105,858.00	\$105,858.00	\$0.00	100.0%	\$105,858.00	100.0%
	Fund Type Total for 2003	CR	\$665,179.20	\$665,179.20	\$0.00	100.0%	\$665,179.20	100.0%
Total For 2003 Funds (CR+CC+CL)			\$665,179.20					

Total For 2003 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2002	RESTOC, INC	CR	\$698,263.92	\$698,263.92	\$0.00	100.0%	\$698,263.92	100.0%
	WORKING NEIGHBORHOODS INC.	CR	\$105,886.08	\$105,886.08	\$0.00	100.0%	\$105,886.08	100.0%
	Fund Type Total for 2002	CR	\$804,150.00	\$804,150.00	\$0.00	100.0%	\$804,150.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$804,150.00					

Total For 2002 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2001	CAMP WASHINGTON COMM BOARD INC	CR	\$146,875.91	\$146,875.91	\$0.00	100.0%	\$146,875.91	100.0%
	WORKING NEIGHBORHOODS INC.	CR	\$214,324.86	\$214,324.86	\$0.00	100.0%	\$214,324.86	100.0%
	Fund Type Total for 2001	CR	\$361,200.77	\$361,200.77	\$0.00	100.0%	\$361,200.77	100.0%
Total For 2001 Funds (CR+CC+CL)			\$361,200.77					

Total For 2001 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
2000	CAMP WASHINGTON COMM BOARD INC	CR	\$230,671.00	\$230,671.00	\$0.00	100.0%	\$230,671.00	100.0%
	RESTOC, INC	CR	\$6,085.01	\$6,085.01	\$0.00	100.0%	\$6,085.01	100.0%
	WALNUT HILL REDEVELOPMENT	CR	\$475,678.07	\$475,678.07	\$0.00	100.0%	\$475,678.07	100.0%
	WORKING NEIGHBORHOODS INC.	CR	\$8,765.92	\$8,765.92	\$0.00	100.0%	\$8,765.92	100.0%
	Fund Type Total for 2000	CR	\$721,200.00	\$721,200.00	\$0.00	100.0%	\$721,200.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$721,200.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
1999	WALNUT HILL REDEVELOPMENT	CR	\$133,739.00	\$133,739.00	\$0.00	100.0%	\$133,739.00	100.0%
	WOMEN'S RESEARCH & DEVELOPMENT	CR	\$585,661.00	\$585,661.00	\$0.00	100.0%	\$585,661.00	100.0%
	Fund Type Total for 1999	CR	\$719,400.00	\$719,400.00	\$0.00	100.0%	\$719,400.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$719,400.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
1998	CAMP WASHINGTON COMM BOARD INC	CR	\$8,453.09	\$8,453.09	\$0.00	100.0%	\$8,453.09	100.0%
	COMMUNITY REVITALIZATION AGENCY	CR	\$290,746.91	\$290,746.91	\$0.00	100.0%	\$290,746.91	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$213,711.00	\$213,711.00	\$0.00	100.0%	\$213,711.00	100.0%
	RESTOC, INC	CR	\$48,949.07	\$48,949.07	\$0.00	100.0%	\$48,949.07	100.0%
	WALNUT HILL REDEVELOPMENT	CR	\$14,850.93	\$14,850.93	\$0.00	100.0%	\$14,850.93	100.0%
	WOMEN'S RESEARCH & DEVELOPMENT	CR	\$90,339.00	\$90,339.00	\$0.00	100.0%	\$90,339.00	100.0%
	Fund Type Total for 1998	CR	\$667,050.00	\$667,050.00	\$0.00	100.0%	\$667,050.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$667,050.00					
Total For 1998 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
1997	CINCINNATI HOUSING PARTNERS	CR	\$118,045.00	\$118,045.00	\$0.00	100.0%	\$118,045.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$490,289.00	\$490,289.00	\$0.00	100.0%	\$490,289.00	100.0%
	RESTOC, INC	CR	\$9,666.00	\$9,666.00	\$0.00	100.0%	\$9,666.00	100.0%
	Fund Type Total for 1997	CR	\$618,000.00	\$618,000.00	\$0.00	100.0%	\$618,000.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$618,000.00					
Total For 1997 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
1996	CAMP WASHINGTON COMM BOARD INC	CR	\$33,000.00	\$33,000.00	\$0.00	100.0%	\$33,000.00	100.0%
	CINCINNATI HOUSING PARTNERS	CR	\$49,000.00	\$49,000.00	\$0.00	100.0%	\$49,000.00	100.0%
	COMMUNITY REVITALIZATION AGENCY	CR	\$96,300.00	\$96,300.00	\$0.00	100.0%	\$96,300.00	100.0%
	PRESERVING AFFORDABLE HOUSING, INC.	CR	\$175,298.00	\$175,298.00	\$0.00	100.0%	\$175,298.00	100.0%
	RESTOC, INC	CR	\$277,902.00	\$277,902.00	\$0.00	100.0%	\$277,902.00	100.0%
	Fund Type Total for 1996	CR	\$631,500.00	\$631,500.00	\$0.00	100.0%	\$631,500.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$631,500.00					

Total For 1996 Funds (CO)
\$0.00
Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
1995	CAMP WASHINGTON COMM BOARD INC	CR	\$12,750.00	\$12,750.00	\$0.00	100.0%	\$12,750.00	100.0%
	CINCINNATI HOUSING PARTNERS	CR	\$28,756.00	\$28,756.00	\$0.00	100.0%	\$28,756.00	100.0%
	MT. AUBURN HOUSING INC.	CR	\$341,325.00	\$341,325.00	\$0.00	100.0%	\$341,325.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$21,359.00	\$21,359.00	\$0.00	100.0%	\$21,359.00	100.0%
	RESTOC, INC	CR	\$237,210.00	\$237,210.00	\$0.00	100.0%	\$237,210.00	100.0%
	Fund Type Total for 1995	CR	\$641,400.00	\$641,400.00	\$0.00	100.0%	\$641,400.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$641,400.00					

Total For 1995 Funds (CO)
\$0.00
Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
1994	CAMP WASHINGTON COMM BOARD INC	CR	\$127,500.00	\$127,500.00	\$0.00	100.0%	\$127,500.00	100.0%
	CINCINNATI HOUSING PARTNERS	CR	\$96,383.00	\$96,383.00	\$0.00	100.0%	\$96,383.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$9,017.00	\$9,017.00	\$0.00	100.0%	\$9,017.00	100.0%
	SHARP VILLAGE LTD. PARTNERSHIP	CR	\$365,000.00	\$365,000.00	\$0.00	100.0%	\$365,000.00	100.0%
	Fund Type Total for 1994	CR	\$597,900.00	\$597,900.00	\$0.00	100.0%	\$597,900.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$597,900.00					

Total For 1994 Funds (CO)
\$0.00
Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved		Committed
1993	FRANCISCAN HOME III LIMITED	CR	\$850,000.00	\$850,000.00	\$0.00	100.0%	\$850,000.00	100.0%
	Fund Type Total for 1993	CR	\$850,000.00	\$850,000.00	\$0.00	100.0%	\$850,000.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$850,000.00					

Total For 1993 Funds (CO)
\$0.00

Funds Subgranted To CHDOS

					Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1992	BETHANY HOUSE OF HOSPITALITY	CR	\$425,000.00	\$425,000.00	\$0.00	100.0%	\$425,000.00	100.0%
	EASTERN RIVERFRONT LIMITED	CR	\$297,000.00	\$297,000.00	\$0.00	100.0%	\$297,000.00	100.0%
Fund Type Total for 1992		CR	\$722,000.00	\$722,000.00	\$0.00	100.0%	\$722,000.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$722,000.00					
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$14,011,906.95					
Total For All Years (Not Subgranted to CHDOS)			\$846,472.05					
Grand Total			\$14,858,379.00					



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
CINCINNATI, OH

DATE: 03-25-14
TIME: 14:41
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	12,474,015.82
02 ENTITLEMENT GRANT	11,275,150.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	8,904,810.00
05 CURRENT YEAR PROGRAM INCOME	965,285.26
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	8,904,810.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	466,429.19
08 TOTAL AVAILABLE (SUM, LINES 01-07)	42,990,500.27

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,945,027.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,945,027.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,080,112.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	474,420.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	9,499,560.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	33,490,939.78

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	1,900.32
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	120,827.19
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,745,255.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	614,891.29
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,482,874.35
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	78.95%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	2012, 2013, 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	18,544,114.82
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	14,003,770.03
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	75.52%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,328,981.33
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	587,257.00

29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	99,965.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,816,273.33
32	ENTITLEMENT GRANT	11,275,150.00
33	PRIOR YEAR PROGRAM INCOME	1,386,729.04
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(83,535.16)
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	12,578,343.88
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.44%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,080,112.90
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	231,474.93
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	74,699.71
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,236,888.12
42	ENTITLEMENT GRANT	11,275,150.00
43	CURRENT YEAR PROGRAM INCOME	965,285.26
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	466,429.19
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	12,706,864.45
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.60%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2010	11	3238	5597762	SHIP - 1606-1608 Walnut Street	14A	LMH	Strategy area	\$1,900.32
Total								\$1,900.32

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	8	3139	Rental Rehabilitation Program '12	14B	LMH	\$39,032.52
2013	14	3334	Rental Rehabilitation Program '13	14B	LMH	\$81,794.67
Total						\$120,827.19

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	5	2683	5533394	CAMP WASH STREETSCAPE & GATEWAY PROJECT	03K	LMA	\$13,736.59
2009	5	2683	5556213	CAMP WASH STREETSCAPE & GATEWAY PROJECT	03K	LMA	\$723.75
2009	5	2683	5577972	CAMP WASH STREETSCAPE & GATEWAY PROJECT	03K	LMA	\$3,960.82
2010	5	3125	5583612	NBD DeSales Corner Public Parking Lot Improvements	03G	LMA	\$14,358.86
2011	1	3080	5533394	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$1,150.20
2011	1	3080	5544321	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$4,550.63
2011	5	3053	5621084	NBD IMPROVEMENTS ADMIN - 2011	03K	LMA	\$1,856.09

2011	5	3053	5631296	NBD IMPROVEMENTS ADMIN - 2011	03K	LMA	\$3,676.25
2011	5	3124	5556199	Clifton Heights Streetscape Phase II	03K	LMA	\$18,335.04
2011	5	3124	5583612	Clifton Heights Streetscape Phase II	03K	LMA	\$9,184.57
2011	5	3124	5621084	Clifton Heights Streetscape Phase II	03K	LMA	\$30,391.85
2011	5	3124	5631296	Clifton Heights Streetscape Phase II	03K	LMA	\$3,456.40
2011	7	3023	5533394	CSBLF - Project Delivery Costs	18A	LMJ	\$18,992.14
2011	7	3024	5533394	SBSTA DELIVERY COSTS	18C	LMC	\$2,738.60
2011	7	3024	5556199	SBSTA DELIVERY COSTS	18C	LMC	\$3,333.96
2011	7	3024	5583612	SBSTA DELIVERY COSTS	18C	LMC	\$5,443.27
2011	7	3024	5621084	SBSTA DELIVERY COSTS	18C	LMC	\$5,810.40
2011	7	3024	5631296	SBSTA DELIVERY COSTS	18C	LMC	\$7,161.18
2011	7	3101	5556199	Allied Construction Industries - Cincinnati Construction	18C	LMC	\$5,944.70
2011	7	3280	5556199	CSBLF - MicroCity Loan Fund - Mazunte Taqueria, LLC	18C	LMJ	\$30,590.23
2011	7	3280	5583612	CSBLF - MicroCity Loan Fund - Mazunte Taqueria, LLC	18C	LMJ	\$16,147.63
2011	9	3126	5556199	LEAD HAZARD TESTING PROGRAM	14I	LMH	\$193.76
2011	9	3305	5544321	LEAD HAZARD TESTING PROGRAM	14I	LMH	\$1,687.24
2012	7	3145	5544321	Emergency Mortgage Assistance 2012	13	LMH	\$17,263.47
2012	7	3145	5556199	Emergency Mortgage Assistance 2012	13	LMH	\$619.48
2012	7	3145	5578015	Emergency Mortgage Assistance 2012	13	LMH	\$50,742.96
2012	7	3145	5621084	Emergency Mortgage Assistance 2012	13	LMH	\$15,269.86
2012	7	3145	5630923	Emergency Mortgage Assistance 2012	13	LMH	\$561.87
2012	7	3244	5556213	NEP Homeowner Repair Program (CARE)	14A	LMH	\$1,124.55
2012	7	3244	5578015	NEP Homeowner Repair Program (CARE)	14A	LMH	\$19,048.84
2012	7	3244	5621829	NEP Homeowner Repair Program (CARE)	14A	LMH	\$17,717.35
2012	7	3244	5630923	NEP Homeowner Repair Program (CARE)	14A	LMH	\$29,612.60
2012	7	3253	5543132	Housing Repair Services 8/1/12 to 9/30/12	14A	LMH	\$119,686.70
2012	7	3253	5544300	Housing Repair Services 8/1/12 to 9/30/12	14A	LMH	\$14,678.36
2012	7	3254	5544300	Housing Repair Services 10/1/12 to 12/31/12	14A	LMH	\$307,444.51
2012	7	3254	5556199	Housing Repair Services 10/1/12 to 12/31/12	14A	LMH	\$170,574.79
2012	7	3254	5577972	Housing Repair Services 10/1/12 to 12/31/12	14A	LMH	\$12,442.81
2012	9	3140	5544321	SECT.8 TENANT COUNSELING & PLACEMENT	05K	LMC	\$4,968.78
2012	9	3142	5577972	TENANT REPRESENTATION 2012	05C	LMC	\$13,701.24
2012	9	3181	5533394	CODE ENFORCEMENT RELOCATION 2012	08	LMC	\$6,235.44
2012	9	3181	5544321	CODE ENFORCEMENT RELOCATION 2012	08	LMC	\$13,999.09
2012	9	3181	5556199	CODE ENFORCEMENT RELOCATION 2012	08	LMC	\$8,842.45
2012	9	3181	5578015	CODE ENFORCEMENT RELOCATION 2012	08	LMC	\$21,842.56
2012	9	3181	5621084	CODE ENFORCEMENT RELOCATION 2012	08	LMC	\$2,656.00
2012	9	3181	5630923	CODE ENFORCEMENT RELOCATION 2012	08	LMC	\$2,300.00
2012	10	3141	5544321	FAIR HOUSING SERVICES 2012	05J	LMC	\$17,976.52
2012	11	3157	5533394	NBD IMPROVEMENTS ADMIN - 2012	03K	LMA	\$10,097.47
2012	11	3157	5556213	NBD IMPROVEMENTS ADMIN - 2012	03K	LMA	\$19,412.62
2012	11	3157	5578015	NBD IMPROVEMENTS ADMIN - 2012	03K	LMA	\$35,897.30
2012	11	3157	5597762	NBD IMPROVEMENTS ADMIN - 2012	03K	LMA	\$3,390.94

2012	11	3157	5621084	NBD IMPROVEMENTS ADMIN - 2012	03K	LMA	\$19,751.00
2012	11	3157	5630923	NBD IMPROVEMENTS ADMIN - 2012	03K	LMA	\$17,242.84
2012	11	3184	5597762	Bond Hill NBD Gateway Signs	03K	LMA	\$364.95
2012	11	3185	5631296	Northside Parking Lots Improvements	03G	LMA	\$13,440.50
2012	11	3347	5631296	Bond Hill NBD Gateway Signs	03K	LMA	\$11,387.94
2012	13	3158	5533394	CSBLF - Project Delivery Costs 2012	18A	LMJ	\$1,190.70
2012	13	3158	5556213	CSBLF - Project Delivery Costs 2012	18A	LMJ	\$2,321.82
2012	13	3186	5578015	CSBLF - MICROCITY LOAN FUND	18A	LMJ	\$3,045.37
2012	13	3187	5544300	SBSTA 2012 - GCMI	18C	LMC	\$3,453.02
2012	13	3187	5577972	SBSTA 2012 - GCMI	18C	LMC	\$4,927.75
2012	13	3304	5544300	EITC OUTREACH AND FINANCIAL LITERACY 2012	05	LMC	\$1,945.00
2012	14	3138	5533394	Summer Youth Employment Program	05H	LMC	\$1,874.83
2012	14	3138	5544321	Summer Youth Employment Program	05H	LMC	\$1,466.31
2012	15	3175	5533394	CONCENTRATED CODE ENFORCEMENT	15	LMA	\$63,413.56
2012	15	3175	5556199	CONCENTRATED CODE ENFORCEMENT	15	LMA	\$1,061.75
2012	15	3175	5577972	CONCENTRATED CODE ENFORCEMENT	15	LMA	\$4,076.69
2012	15	3190	5544321	Mill Creek Greenway Restoration '12	03F	LMA	\$16,341.43
2012	15	3250	5533394	LEAD HAZARD TESTING PROGRAM	14I	LMH	\$1,520.88
2012	15	3250	5544321	LEAD HAZARD TESTING PROGRAM	14I	LMH	\$854.56
2012	15	3250	5556213	LEAD HAZARD TESTING PROGRAM	14I	LMH	\$109,134.08
2012	15	3250	5578015	LEAD HAZARD TESTING PROGRAM	14I	LMH	\$977.64
2012	15	3250	5597762	LEAD HAZARD TESTING PROGRAM	14I	LMH	\$133,583.82
2012	20	3143	5544321	NEIGHBORHOOD CAPACITY BUILDING/Operating Support	19C	LMA	\$23,959.23
2012	20	3143	5556213	NEIGHBORHOOD CAPACITY BUILDING/Operating Support	19C	LMA	\$20,499.30
2012	20	3143	5577972	NEIGHBORHOOD CAPACITY BUILDING/Operating Support	19C	LMA	\$66,526.88
2012	20	3143	5631296	NEIGHBORHOOD CAPACITY BUILDING/Operating Support	19C	LMA	\$16,107.52
2012	20	3156	5556213	SBSTA DELIVERY COSTS 2012	18C	LMC	\$6,906.05
2012	20	3156	5630923	SBSTA DELIVERY COSTS 2012	18C	LMC	\$84.86
2012	22	3177	5544321	Mt Airy Shelter Support	03T	LMC	\$23,267.75
2012	22	3177	5556199	Mt Airy Shelter Support	03T	LMC	\$2,361.99
2012	22	3177	5577972	Mt Airy Shelter Support	03T	LMC	\$9,702.94
2013	2	3288	5578015	1617 Hoffner St Community Garden	03F	LMA	\$57.00
2013	2	3288	5631296	1617 Hoffner St Community Garden	03F	LMA	\$50,000.00
2013	3	3324	5631296	Bright Sites 2013 - Job Training	05	LMCSV	\$5,615.00
2013	4	3281	5556213	Mill Creek Greenway Restoration '13	03F	LMA	\$25,550.89
2013	4	3281	5597762	Mill Creek Greenway Restoration '13	03F	LMA	\$14,824.11
2013	8	3325	5556213	Summer Youth Employment Program 2013	05H	LMC	\$3,267.95
2013	8	3325	5578015	Summer Youth Employment Program 2013	05H	LMC	\$202,732.05
2013	8	3325	5578036	Summer Youth Employment Program 2013	05H	LMC	\$130,030.98
2013	8	3325	5578331	Summer Youth Employment Program 2013	05H	LMC	\$10,000.00
2013	8	3325	5597762	Summer Youth Employment Program 2013	05H	LMC	\$436.92
2013	8	3325	5621091	Summer Youth Employment Program 2013	05H	LMC	\$48,101.42
2013	8	3325	5630923	Summer Youth Employment Program 2013	05H	LMC	\$350,334.67

2013	9	3286	5578036	BLUEPRINT FOR SUCCESS - Job Training	05H	LMC	\$47,818.00
2013	9	3286	5621091	BLUEPRINT FOR SUCCESS - Job Training	05H	LMC	\$21,532.15
2013	9	3286	5630923	BLUEPRINT FOR SUCCESS - Job Training	05H	LMC	\$23,649.31
2013	10	3356	5597762	LEAD HAZARD TESTING PROGRAM 2013	14I	LMH	\$143,136.21
2013	10	3356	5621091	LEAD HAZARD TESTING PROGRAM 2013	14I	LMH	\$716.77
2013	10	3356	5630923	LEAD HAZARD TESTING PROGRAM 2013	14I	LMH	\$5,227.41
2013	12	3289	5578015	FAIR HOUSING SERVICES 2013	05J	LMC	\$53,227.48
2013	12	3289	5578036	FAIR HOUSING SERVICES 2013	05J	LMC	\$176.99
2013	12	3289	5621091	FAIR HOUSING SERVICES 2013	05J	LMC	\$32,710.61
2013	12	3289	5630923	FAIR HOUSING SERVICES 2013	05J	LMC	\$26,474.48
2013	26	3293	5583612	GCM I Admin 2013	18C	LMC	\$4,022.15
2013	26	3293	5631296	GCM I Admin 2013	18C	LMC	\$11,062.71
2013	26	3294	5578015	CSBLF - Project Delivery Costs 2013	18A	LMJ	\$3,274.43
2013	26	3294	5597762	CSBLF - Project Delivery Costs 2013	18A	LMJ	\$476.28
2013	26	3294	5621091	CSBLF - Project Delivery Costs 2013	18A	LMJ	\$5,443.38
2013	26	3294	5631296	CSBLF - Project Delivery Costs 2013	18A	LMJ	\$1,590.19
2013	26	3300	5583612	SBSTA 2013 - GCM I	18C	LMC	\$34,796.26
2013	26	3300	5621091	SBSTA 2013 - GCM I	18C	LMC	\$12,379.85
2013	26	3300	5630923	SBSTA 2013 - GCM I	18C	LMC	\$21,890.98
2013	27	3320	5578331	SBLF - GCM I Loans	18C	LMJ	\$40,030.98
2013	27	3320	5583612	SBLF - GCM I Loans	18C	LMJ	\$18,688.16
2013	27	3320	5583666	SBLF - GCM I Loans	18C	LMJ	\$273.00
2013	27	3320	5631296	SBLF - GCM I Loans	18C	LMJ	\$10,107.86
2013	27	3338	5631296	GCM I Loan Funds	18C	LMJ	\$13,914.29
2013	31	3263	5544321	Housing Repair Services January 2013 ONLY	14A	LMH	\$2,382.00
2013	31	3263	5556213	Housing Repair Services January 2013 ONLY	14A	LMH	\$109,316.52
2013	31	3277	5578015	Housing Repair Services APRIL 2013 ONLY	14A	LMH	\$2,275.54
2013	31	3277	5621829	Housing Repair Services APRIL 2013 ONLY	14A	LMH	\$147,884.41
2013	31	3315	5578015	Housing Repair Services February 2013 ONLY	14A	LMH	\$173,040.55
2013	31	3315	5583612	Housing Repair Services February 2013 ONLY	14A	LMH	\$30,497.81
2013	31	3316	5578015	Housing Repair Services March 2013 ONLY	14A	LMH	\$182,621.64
2013	31	3321	5578015	Housing Repair Services MAY 2013 ONLY	14A	LMH	\$3,290.29
2013	31	3321	5621084	Housing Repair Services MAY 2013 ONLY	14A	LMH	\$139,609.72
2013	31	3322	5597762	Housing Repair Services JUNE 2013 ONLY	14A	LMH	\$1,287.86
2013	31	3322	5621084	Housing Repair Services JUNE 2013 ONLY	14A	LMH	\$146,249.57
2013	31	3322	5631296	Housing Repair Services JUNE 2013 ONLY	14A	LMH	\$149.23
2013	31	3380	5621084	Housing Repair Services JULY 2013 ONLY	14A	LMH	\$2,714.75
2013	31	3380	5630923	Housing Repair Services JULY 2013 ONLY	14A	LMH	\$2,214.94
2013	31	3381	5631296	Housing Repair Services AUGUST 2013 ONLY	14A	LMH	\$4,621.20
2013	31	3382	5631296	Housing Repair Services September 2013 ONLY	14A	LMH	\$4,213.86
2013	31	3383	5631296	Housing Repair Services October 2013 ONLY	14A	LMH	\$1,875.90
2013	32	3341	5621091	Emergency Mortgage Assistance 2013 - Counseling Services	13	LMH	\$23,373.01
2013	32	3341	5630923	Emergency Mortgage Assistance 2013 - Counseling Services	13	LMH	\$2,000.00

2013	33	3342	5597762	CODE ENFORCEMENT RELOCATION 2013	08	LMC	\$2,660.45
2013	33	3342	5621091	CODE ENFORCEMENT RELOCATION 2013	08	LMC	\$14,390.08
2013	33	3342	5630923	CODE ENFORCEMENT RELOCATION 2013	08	LMC	\$13,250.96
2013	34	3336	5578036	CONCENTRATED CODE ENFORCEMENT	15	LMA	\$212,836.56
2013	34	3336	5597762	CONCENTRATED CODE ENFORCEMENT	15	LMA	\$71,761.90
2013	34	3336	5621091	CONCENTRATED CODE ENFORCEMENT	15	LMA	\$784.30
2013	34	3336	5630923	CONCENTRATED CODE ENFORCEMENT	15	LMA	\$1,657.30
2013	36	3290	5556213	TENANT REPRESENTATION 2013	05C	LMC	\$353.98
2013	36	3290	5578015	TENANT REPRESENTATION 2013	05C	LMC	\$53,681.13
2013	36	3290	5621091	TENANT REPRESENTATION 2013	05C	LMC	\$20,763.17
2013	36	3290	5630923	TENANT REPRESENTATION 2013	05C	LMC	\$37,160.98
2013	39	3262	5556213	Section 8 Mobility Program '13	05K	LMC	\$1,891.17
2013	39	3262	5578015	Section 8 Mobility Program '13	05K	LMC	\$13,215.91
2013	39	3262	5621084	Section 8 Mobility Program '13	05K	LMC	\$8,880.38
2013	39	3262	5630923	Section 8 Mobility Program '13	05K	LMC	\$8,871.48
2013	40	3276	5556213	NEIGHBORHOOD CAPACITY BUILDING/Operating Support	19C	LMA	\$1,637.20
2013	40	3276	5578015	NEIGHBORHOOD CAPACITY BUILDING/Operating Support	19C	LMA	\$26,366.44
2013	40	3276	5621091	NEIGHBORHOOD CAPACITY BUILDING/Operating Support	19C	LMA	\$45,273.33
2013	40	3276	5630923	NEIGHBORHOOD CAPACITY BUILDING/Operating Support	19C	LMA	\$61,972.81
2013	42	3264	5544321	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$16,866.89
2013	42	3264	5556213	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$2,283.16
2013	42	3264	5577972	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$11,456.08
2013	42	3339	5583612	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$2,437.12
2013	42	3339	5597762	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$611.92
2013	42	3339	5621084	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$3,256.08
2013	42	3339	5631296	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$6,822.29
2013	42	3340	5578036	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$4,198.35
2013	42	3340	5621091	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$9,347.17
2013	42	3340	5631296	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$5,754.87
2013	42	3354	5621091	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$5,363.63
2013	42	3354	5630923	Homeowner Rehab Loan Program Delivery Costs	14H	LMH	\$1,204.24
2013	43	3323	5578015	Financial Literacy Program - Smart Money	05	LMC	\$105.22
2013	43	3323	5621091	Financial Literacy Program - Smart Money	05	LMC	\$437.89
2013	43	3323	5630923	Financial Literacy Program - Smart Money	05	LMC	\$185.71
Total							\$4,745,255.55



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CINCINNATI

DATE: 03-26-14
TIME: 13:59
PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmttd
1992	\$4,743,000.00	\$28,000.00	\$722,000.00	15.2%	\$0.00	\$3,993,000.00	\$4,743,000.00	100.0%
1993	\$3,128,000.00	\$28,000.00	\$850,000.00	27.1%	\$0.00	\$2,250,000.00	\$3,128,000.00	100.0%
1994	\$3,986,000.00	\$398,600.00	\$597,900.00	15.0%	\$0.00	\$2,989,500.00	\$3,986,000.00	100.0%
1995	\$4,276,000.00	\$427,600.00	\$641,400.00	15.0%	\$0.00	\$3,207,000.00	\$4,276,000.00	100.0%
1996	\$4,210,000.00	\$421,000.00	\$631,500.00	15.0%	\$0.00	\$3,157,500.00	\$4,210,000.00	100.0%
1997	\$4,120,000.00	\$412,000.00	\$618,000.00	15.0%	\$0.00	\$3,090,000.00	\$4,120,000.00	100.0%
1998	\$4,447,000.00	\$444,700.00	\$667,050.00	15.0%	\$0.00	\$3,335,250.00	\$4,447,000.00	100.0%
1999	\$4,796,000.00	\$479,600.00	\$719,400.00	15.0%	\$0.00	\$3,597,000.00	\$4,796,000.00	100.0%
2000	\$4,808,000.00	\$480,800.00	\$721,200.00	15.0%	\$0.00	\$3,606,000.00	\$4,808,000.00	100.0%
2001	\$4,912,100.77	\$535,400.00	\$361,200.77	7.3%	\$0.00	\$4,015,500.00	\$4,912,100.77	100.0%
2002	\$5,361,000.00	\$536,100.00	\$804,150.00	15.0%	\$0.00	\$4,020,750.00	\$5,361,000.00	100.0%
2003	\$4,434,528.00	\$579,287.60	\$665,179.20	15.0%	\$0.00	\$3,190,061.20	\$4,434,528.00	100.0%
2004	\$4,924,676.58	\$465,685.10	\$662,354.53	13.4%	\$0.00	\$3,796,636.95	\$4,924,676.58	100.0%
2005	\$4,373,245.00	\$466,520.41	\$632,917.20	14.4%	\$0.00	\$3,273,807.39	\$4,373,245.00	100.0%
2006	\$4,054,230.00	\$424,884.27	\$596,623.05	14.7%	\$0.00	\$3,032,722.68	\$4,054,230.00	100.0%
2007	\$4,019,056.00	\$472,106.30	\$591,346.95	14.7%	\$0.00	\$2,955,602.75	\$4,019,056.00	100.0%
2008	\$3,837,667.00	\$399,118.31	\$570,999.00	14.8%	\$0.00	\$2,867,549.69	\$3,837,667.00	100.0%
2009	\$4,238,952.00	\$641,660.45	\$740,842.80	17.4%	\$0.00	\$2,856,448.75	\$4,238,952.00	100.0%
2010	\$4,219,398.00	\$642,769.70	\$632,909.69	14.9%	\$0.00	\$2,943,718.60	\$4,219,397.99	99.9%
2011	\$2,554,534.00	\$383,178.40	\$1,094,340.36	42.8%	\$0.00	\$875,251.60	\$2,352,770.36	92.1%
2012	\$2,205,497.00	\$325,549.70	\$0.00	0.0%	\$0.00	\$890,117.92	\$1,215,667.62	55.1%
2013	\$2,092,556.00	\$313,883.40	\$0.00	0.0%	\$0.00	\$0.00	\$313,883.40	15.0%
Total	\$89,741,440.35	\$9,306,443.64	\$13,521,313.55	15.0%	\$0.00	\$63,943,417.53	\$86,771,174.72	96.6%

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	650,000.00	\$650,000.00	100.0%	\$650,000.00	\$0.00	\$650,000.00	100.0%
2001	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	1,358,348.02	\$1,358,348.02	100.0%	\$1,358,348.02	\$0.00	\$1,358,348.02	100.0%
2004	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	445,756.13	\$445,756.13	100.0%	\$445,756.13	\$0.00	\$445,756.13	100.0%
2006	271,355.71	\$271,355.71	100.0%	\$271,355.71	\$0.00	\$271,355.71	100.0%
2007	788,750.02	\$788,750.02	100.0%	\$788,750.02	\$0.00	\$788,750.02	100.0%
2008	184,523.12	\$184,523.12	100.0%	\$184,523.12	\$0.00	\$184,523.12	100.0%
2009	199,221.98	\$199,221.98	100.0%	\$199,221.98	\$0.00	\$199,221.98	100.0%
2010	208,453.44	\$208,453.44	100.0%	\$208,453.44	\$0.00	\$208,453.44	100.0%
2011	228,384.95	\$228,384.95	100.0%	\$228,384.95	\$0.00	\$228,384.95	100.0%
2012	126,006.64	\$126,006.64	100.0%	\$126,006.64	\$0.00	\$126,006.64	100.0%
2013	175,621.98	\$175,621.98	100.0%	\$175,621.98	\$0.00	\$175,621.98	100.0%
Total	4,636,421.99	\$4,636,421.99	100.0%	\$4,636,421.99	\$0.00	\$4,636,421.99	100.0%

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$4,743,000.00	\$4,743,000.00	\$0.00	\$4,743,000.00	\$0.00	4,743,000.00	100.0%	\$0.00
1993	\$3,128,000.00	\$3,128,000.00	\$0.00	\$3,128,000.00	\$0.00	3,128,000.00	100.0%	\$0.00
1994	\$3,986,000.00	\$3,986,000.00	\$0.00	\$3,986,000.00	\$0.00	3,986,000.00	100.0%	\$0.00
1995	\$4,276,000.00	\$4,276,000.00	\$0.00	\$4,276,000.00	\$0.00	4,276,000.00	100.0%	\$0.00
1996	\$4,210,000.00	\$5,995,751.00	(\$1,785,751.00)	\$4,210,000.00	\$0.00	4,210,000.00	100.0%	\$0.00
1997	\$4,120,000.00	\$5,858,684.00	(\$1,738,684.00)	\$4,120,000.00	\$0.00	4,120,000.00	100.0%	\$0.00
1998	\$4,447,000.00	\$4,897,000.00	(\$450,000.00)	\$4,447,000.00	\$0.00	4,447,000.00	100.0%	\$0.00
1999	\$4,796,000.00	\$4,796,000.00	\$0.00	\$4,796,000.00	\$0.00	4,796,000.00	100.0%	\$0.00
2000	\$4,808,000.00	\$4,808,000.00	\$0.00	\$4,808,000.00	\$0.00	4,808,000.00	100.0%	\$0.00
2001	\$4,912,100.77	\$4,947,100.77	(\$35,000.00)	\$4,912,100.77	\$0.00	4,912,100.77	100.0%	\$0.00
2002	\$5,361,000.00	\$5,361,000.00	\$0.00	\$5,361,000.00	\$0.00	5,361,000.00	100.0%	\$0.00
2003	\$4,434,528.00	\$4,438,335.00	(\$3,807.00)	\$4,434,528.00	\$0.00	4,434,528.00	100.0%	\$0.00
2004	\$4,924,676.58	\$4,925,426.58	(\$750.00)	\$4,924,676.58	\$0.00	4,924,676.58	100.0%	\$0.00
2005	\$4,373,245.00	\$4,463,292.49	(\$90,047.49)	\$4,373,245.00	\$0.00	4,373,245.00	100.0%	\$0.00
2006	\$4,054,230.00	\$4,089,230.00	(\$35,000.00)	\$4,054,230.00	\$0.00	4,054,230.00	100.0%	\$0.00
2007	\$4,019,056.00	\$4,058,232.92	(\$39,176.92)	\$4,019,056.00	\$0.00	4,019,056.00	100.0%	\$0.00
2008	\$3,837,667.00	\$3,925,830.25	(\$88,163.25)	\$3,837,667.00	\$0.00	3,837,667.00	100.0%	\$0.00
2009	\$4,238,952.00	\$5,270,953.72	(\$1,032,001.72)	\$4,238,952.00	\$0.00	4,238,952.00	100.0%	\$0.00
2010	\$4,219,398.00	\$2,205,176.44	\$0.00	\$2,205,176.44	\$0.00	2,205,176.44	52.2%	\$2,014,221.56
2011	\$2,554,534.00	\$722,696.34	\$0.00	\$722,696.34	\$0.00	722,696.34	28.2%	\$1,831,837.66
2012	\$2,205,497.00	\$319,005.25	\$0.00	\$319,005.25	\$0.00	319,005.25	14.4%	\$1,886,491.75
2013	\$2,092,556.00	\$74,516.43	\$0.00	\$74,516.43	\$0.00	74,516.43	3.5%	\$2,018,039.57

Total	\$89,741,440.35	\$87,289,231.19	(\$5,298,381.38)	\$81,990,849.81	\$0.00	81,990,849.81	91.3%	\$7,750,590.54
--------------	------------------------	------------------------	-------------------------	------------------------	---------------	----------------------	--------------	-----------------------

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$4,715,000.00	\$4,715,000.00	100.0%	\$4,715,000.00	\$0.00	\$4,715,000.00	100.0%	\$0.00	\$4,715,000.00	100.0%
1993	\$3,100,000.00	\$3,100,000.00	100.0%	\$3,100,000.00	\$0.00	\$3,100,000.00	100.0%	\$0.00	\$3,100,000.00	100.0%
1994	\$3,587,400.00	\$3,587,400.00	100.0%	\$3,587,400.00	\$0.00	\$3,587,400.00	100.0%	\$0.00	\$3,587,400.00	100.0%
1995	\$3,848,400.00	\$3,848,400.00	100.0%	\$3,848,400.00	\$0.00	\$3,848,400.00	100.0%	\$0.00	\$3,848,400.00	100.0%
1996	\$3,789,000.00	\$3,789,000.00	100.0%	\$5,574,751.00	(\$1,785,751.00)	\$3,789,000.00	100.0%	\$0.00	\$3,789,000.00	100.0%
1997	\$3,708,000.00	\$3,708,000.00	100.0%	\$5,446,684.00	(\$1,738,684.00)	\$3,708,000.00	100.0%	\$0.00	\$3,708,000.00	100.0%
1998	\$4,002,300.00	\$4,002,300.00	100.0%	\$4,452,300.00	(\$450,000.00)	\$4,002,300.00	100.0%	\$0.00	\$4,002,300.00	100.0%
1999	\$4,316,400.00	\$4,316,400.00	100.0%	\$4,316,400.00	\$0.00	\$4,316,400.00	100.0%	\$0.00	\$4,316,400.00	100.0%
2000	\$4,327,200.00	\$4,327,200.00	100.0%	\$4,327,200.00	\$0.00	\$4,327,200.00	100.0%	\$0.00	\$4,327,200.00	100.0%
2001	\$4,376,700.77	\$4,376,700.77	100.0%	\$4,411,700.77	(\$35,000.00)	\$4,376,700.77	100.0%	\$0.00	\$4,376,700.77	100.0%
2002	\$4,824,900.00	\$4,824,900.00	100.0%	\$4,824,900.00	\$0.00	\$4,824,900.00	100.0%	\$0.00	\$4,824,900.00	100.0%
2003	\$3,855,240.40	\$3,855,240.40	100.0%	\$3,859,047.40	(\$3,807.00)	\$3,855,240.40	100.0%	\$0.00	\$3,855,240.40	100.0%
2004	\$4,458,991.48	\$4,458,991.48	100.0%	\$4,459,741.48	(\$750.00)	\$4,458,991.48	100.0%	\$0.00	\$4,458,991.48	100.0%
2005	\$3,906,724.59	\$3,906,724.59	100.0%	\$3,996,772.08	(\$90,047.49)	\$3,906,724.59	100.0%	\$0.00	\$3,906,724.59	100.0%
2006	\$3,629,345.73	\$3,629,345.73	100.0%	\$3,664,345.73	(\$35,000.00)	\$3,629,345.73	100.0%	\$0.00	\$3,629,345.73	100.0%
2007	\$3,546,949.70	\$3,546,949.70	100.0%	\$3,586,126.62	(\$39,176.92)	\$3,546,949.70	100.0%	\$0.00	\$3,546,949.70	100.0%
2008	\$3,438,548.69	\$3,438,548.69	100.0%	\$3,526,711.94	(\$88,163.25)	\$3,438,548.69	100.0%	\$0.00	\$3,438,548.69	100.0%
2009	\$3,597,291.55	\$3,597,291.55	100.0%	\$4,629,293.27	(\$1,032,001.72)	\$3,597,291.55	100.0%	\$0.00	\$3,597,291.55	100.0%
2010	\$3,576,628.30	\$3,576,628.29	99.9%	\$1,562,406.74	\$0.00	\$1,562,406.74	43.6%	\$0.00	\$1,562,406.74	43.6%
2011	\$2,171,355.60	\$1,952,782.96	89.9%	\$339,517.94	\$0.00	\$339,517.94	15.6%	\$0.00	\$339,517.94	15.6%
2012	\$1,879,947.30	\$890,117.92	47.3%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$1,778,672.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$80,434,996.71	\$77,447,922.08	96.2%	\$78,228,698.97	(\$5,298,381.38)	\$72,930,317.59	90.6%	\$0.00	\$72,930,317.59	90.6%

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$474,300.00	\$0.00	\$28,000.00	5.9%	\$0.00	\$28,000.00	100.0%	\$0.00
1993	\$312,800.00	\$0.00	\$28,000.00	8.9%	\$0.00	\$28,000.00	100.0%	\$0.00
1994	\$398,600.00	\$0.00	\$398,600.00	100.0%	\$0.00	\$398,600.00	100.0%	\$0.00
1995	\$427,600.00	\$0.00	\$427,600.00	100.0%	\$0.00	\$427,600.00	100.0%	\$0.00
1996	\$421,000.00	\$0.00	\$421,000.00	100.0%	\$0.00	\$421,000.00	100.0%	\$0.00
1997	\$412,000.00	\$0.00	\$412,000.00	100.0%	\$0.00	\$412,000.00	100.0%	\$0.00
1998	\$444,700.00	\$0.00	\$444,700.00	100.0%	\$0.00	\$444,700.00	100.0%	\$0.00
1999	\$479,600.00	\$0.00	\$479,600.00	100.0%	\$0.00	\$479,600.00	100.0%	\$0.00
2000	\$480,800.00	\$65,000.00	\$480,800.00	88.0%	\$0.00	\$480,800.00	100.0%	\$0.00
2001	\$535,400.00	\$0.00	\$535,400.00	100.0%	\$0.00	\$535,400.00	100.0%	\$0.00
2002	\$536,100.00	\$0.00	\$536,100.00	100.0%	\$0.00	\$536,100.00	100.0%	\$0.00

2003	\$443,452.80	\$135,834.80	\$579,287.60	100.0%	\$0.00	\$579,287.60	100.0%	\$0.00
2004	\$465,685.10	\$0.00	\$465,685.10	100.0%	\$0.00	\$465,685.10	100.0%	\$0.00
2005	\$421,944.80	\$44,575.61	\$466,520.41	100.0%	\$0.00	\$466,520.41	100.0%	\$0.00
2006	\$397,748.70	\$27,135.57	\$424,884.27	100.0%	\$0.00	\$424,884.27	100.0%	\$0.00
2007	\$473,106.30	\$78,875.00	\$472,106.30	85.5%	\$0.00	\$472,106.30	100.0%	\$0.00
2008	\$399,118.31	\$18,452.31	\$399,118.31	95.5%	\$0.00	\$399,118.31	100.0%	\$0.00
2009	\$441,660.45	\$19,922.19	\$441,660.45	95.6%	\$0.00	\$441,660.45	100.0%	\$0.00
2010	\$442,785.14	\$20,845.34	\$442,785.14	95.5%	\$0.00	\$442,785.14	100.0%	\$0.00
2011	\$255,453.40	\$22,838.49	\$255,453.40	91.7%	\$0.00	\$255,453.40	100.0%	\$0.00
2012	\$220,549.70	\$12,600.66	\$220,549.70	94.5%	\$0.00	\$220,549.70	100.0%	\$0.00
2013	\$209,255.60	\$17,562.19	\$209,255.60	92.2%	\$17,562.19	\$27,757.03	13.2%	\$181,498.57
Total	\$9,093,660.30	\$463,642.16	\$8,569,106.28	89.6%	\$17,562.19	\$8,387,607.71	97.8%	\$181,498.57

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$211,947.60	\$200,000.00	94.3%	\$11,947.60	\$200,000.00	100.0%	\$0.00
2010	\$210,969.90	\$199,984.56	94.7%	\$10,985.34	\$199,984.56	100.0%	\$0.00
2011	\$127,726.70	\$127,725.00	99.9%	\$1.70	\$127,725.00	100.0%	\$0.00
2012	\$110,274.85	\$105,000.00	95.2%	\$5,274.85	\$98,455.55	93.7%	\$6,544.45
2013	\$104,627.80	\$104,627.80	100.0%	\$0.00	\$46,759.40	44.6%	\$57,868.40
Total	\$765,546.85	\$737,337.36	96.3%	\$28,209.49	\$672,924.51	91.2%	\$64,412.85

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
-------------	------------------	-------------------	--------------------------	------------	------------------------	-------------------------------	-------------	-------------------	-----------------	--------	-----------------------

1992	\$711,450.00	\$722,000.00	\$722,000.00	101.4%	\$0.00	\$722,000.00	100.0%	\$0.00	\$722,000.00	100.0%	\$0.00
1993	\$469,200.00	\$850,000.00	\$850,000.00	181.1%	\$0.00	\$850,000.00	100.0%	\$0.00	\$850,000.00	100.0%	\$0.00
1994	\$597,900.00	\$597,900.00	\$597,900.00	100.0%	\$0.00	\$597,900.00	100.0%	\$0.00	\$597,900.00	100.0%	\$0.00
1995	\$641,400.00	\$641,400.00	\$641,400.00	100.0%	\$0.00	\$641,400.00	100.0%	\$0.00	\$641,400.00	100.0%	\$0.00
1996	\$631,500.00	\$631,500.00	\$631,500.00	100.0%	\$0.00	\$631,500.00	100.0%	\$0.00	\$631,500.00	100.0%	\$0.00
1997	\$618,000.00	\$618,000.00	\$618,000.00	100.0%	\$0.00	\$618,000.00	100.0%	\$0.00	\$618,000.00	100.0%	\$0.00
1998	\$667,050.00	\$667,050.00	\$667,050.00	100.0%	\$0.00	\$667,050.00	100.0%	\$0.00	\$667,050.00	100.0%	\$0.00
1999	\$719,400.00	\$719,400.00	\$719,400.00	100.0%	\$0.00	\$719,400.00	100.0%	\$0.00	\$719,400.00	100.0%	\$0.00
2000	\$721,200.00	\$721,200.00	\$721,200.00	100.0%	\$0.00	\$721,200.00	100.0%	\$0.00	\$721,200.00	100.0%	\$0.00
2001	\$361,200.77	\$361,200.77	\$361,200.77	100.0%	\$0.00	\$361,200.77	100.0%	\$0.00	\$361,200.77	100.0%	\$0.00
2002	\$804,150.00	\$804,150.00	\$804,150.00	100.0%	\$0.00	\$804,150.00	100.0%	\$0.00	\$804,150.00	100.0%	\$0.00
2003	\$665,179.20	\$665,179.20	\$665,179.20	100.0%	\$0.00	\$665,179.20	100.0%	\$0.00	\$665,179.20	100.0%	\$0.00
2004	\$662,354.53	\$662,354.53	\$662,354.53	100.0%	\$0.00	\$662,354.53	100.0%	\$0.00	\$662,354.53	100.0%	\$0.00
2005	\$632,917.20	\$632,917.20	\$632,917.20	100.0%	\$0.00	\$632,917.20	100.0%	\$0.00	\$632,917.20	100.0%	\$0.00
2006	\$596,623.05	\$596,623.05	\$596,623.05	100.0%	\$0.00	\$596,623.05	100.0%	\$0.00	\$596,623.05	100.0%	\$0.00
2007	\$591,346.95	\$591,346.95	\$591,346.95	100.0%	\$0.00	\$591,346.95	100.0%	\$0.00	\$591,346.95	100.0%	\$0.00
2008	\$570,999.00	\$570,999.00	\$570,999.00	100.0%	\$0.00	\$570,999.00	100.0%	\$0.00	\$570,999.00	100.0%	\$0.00
2009	\$635,842.80	\$740,842.80	\$740,842.80	116.5%	\$0.00	\$740,842.80	100.0%	\$0.00	\$740,842.80	100.0%	\$0.00
2010	\$632,909.70	\$632,909.70	\$632,909.69	99.9%	\$0.01	\$632,909.69	100.0%	\$0.00	\$632,909.69	100.0%	\$0.00
2011	\$557,603.40	\$1,296,104.00	\$1,094,340.36	196.2%	\$201,763.64	\$1,077,531.36	98.4%	\$16,809.00	\$339,517.94	31.0%	\$754,822.42
2012	\$330,824.55	\$330,825.00	\$0.00	0.0%	\$330,825.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$313,883.40	\$313,883.40	\$0.00	0.0%	\$313,883.40	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$13,132,934.55	\$14,367,785.60	\$13,521,313.55	102.9%	\$846,472.05	\$13,504,504.55	99.8%	\$16,809.00	\$12,766,491.13	94.4%	\$754,822.42

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmt'd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$72,200.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$85,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$59,790.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$64,140.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$63,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$61,800.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$66,705.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$71,940.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$72,120.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$36,120.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$80,415.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$66,517.92	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$66,235.45	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$63,291.72	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$59,662.31	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$59,134.70	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$57,099.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$74,084.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2010	\$63,290.97	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$129,610.40	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$33,082.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$31,388.34	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,436,778.56	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$4,743,000.00	\$0.00	\$4,715,000.00	\$4,715,000.00	\$28,000.00	\$4,743,000.00	\$0.00	\$4,743,000.00	\$0.00
1993	\$3,128,000.00	\$0.00	\$3,100,000.00	\$3,100,000.00	\$28,000.00	\$3,128,000.00	\$0.00	\$3,128,000.00	\$0.00
1994	\$3,986,000.00	\$0.00	\$3,587,400.00	\$3,587,400.00	\$398,600.00	\$3,986,000.00	\$0.00	\$3,986,000.00	\$0.00
1995	\$4,276,000.00	\$0.00	\$3,848,400.00	\$3,848,400.00	\$427,600.00	\$4,276,000.00	\$0.00	\$4,276,000.00	\$0.00
1996	\$4,210,000.00	\$0.00	\$3,789,000.00	\$3,789,000.00	\$421,000.00	\$4,210,000.00	\$0.00	\$4,210,000.00	\$0.00
1997	\$4,120,000.00	\$0.00	\$3,708,000.00	\$3,708,000.00	\$412,000.00	\$4,120,000.00	\$0.00	\$4,120,000.00	\$0.00
1998	\$4,447,000.00	\$0.00	\$4,002,300.00	\$4,002,300.00	\$444,700.00	\$4,447,000.00	\$0.00	\$4,447,000.00	\$0.00
1999	\$4,796,000.00	\$0.00	\$4,316,400.00	\$4,316,400.00	\$479,600.00	\$4,796,000.00	\$0.00	\$4,796,000.00	\$0.00
2000	\$4,808,000.00	\$650,000.00	\$4,977,200.00	\$4,977,200.00	\$480,800.00	\$5,458,000.00	\$0.00	\$5,458,000.00	\$0.00
2001	\$4,912,100.77	\$0.00	\$4,376,700.77	\$4,376,700.77	\$535,400.00	\$4,912,100.77	\$0.00	\$4,912,100.77	\$0.00
2002	\$5,361,000.00	\$0.00	\$4,824,900.00	\$4,824,900.00	\$536,100.00	\$5,361,000.00	\$0.00	\$5,361,000.00	\$0.00
2003	\$4,434,528.00	\$1,358,348.02	\$5,213,588.42	\$5,213,588.42	\$579,287.60	\$5,792,876.02	\$0.00	\$5,792,876.02	\$0.00
2004	\$4,924,676.58	\$0.00	\$4,458,991.48	\$4,458,991.48	\$465,685.10	\$4,924,676.58	\$0.00	\$4,924,676.58	\$0.00
2005	\$4,373,245.00	\$445,756.13	\$4,352,480.72	\$4,352,480.72	\$466,520.41	\$4,819,001.13	\$0.00	\$4,819,001.13	\$0.00
2006	\$4,054,230.00	\$271,355.71	\$3,900,701.44	\$3,900,701.44	\$424,884.27	\$4,325,585.71	\$0.00	\$4,325,585.71	\$0.00
2007	\$4,019,056.00	\$788,750.02	\$4,335,699.72	\$4,335,699.72	\$472,106.30	\$4,807,806.02	\$0.00	\$4,807,806.02	\$0.00
2008	\$3,837,667.00	\$184,523.12	\$3,623,071.81	\$3,623,071.81	\$399,118.31	\$4,022,190.12	\$0.00	\$4,022,190.12	\$0.00
2009	\$4,238,952.00	\$199,221.98	\$3,796,513.53	\$3,796,513.53	\$641,660.45	\$4,438,173.98	\$0.00	\$4,438,173.98	\$0.00
2010	\$4,219,398.00	\$208,453.44	\$3,785,081.73	\$1,770,860.18	\$642,769.70	\$2,413,629.88	\$0.00	\$2,413,629.88	\$2,014,221.56
2011	\$2,554,534.00	\$228,384.95	\$2,181,167.91	\$567,902.89	\$383,178.40	\$951,081.29	\$0.00	\$951,081.29	\$1,831,837.66
2012	\$2,205,497.00	\$126,006.64	\$1,016,124.56	\$126,006.64	\$319,005.25	\$445,011.89	\$0.00	\$445,011.89	\$1,886,491.75
2013	\$2,092,556.00	\$175,621.98	\$175,621.98	\$175,621.98	\$74,516.43	\$250,138.41	\$0.00	\$250,138.41	\$2,018,039.57
Total	\$89,741,440.35	\$4,636,421.99	\$82,084,344.07	\$77,566,739.58	\$9,060,532.22	\$86,627,271.80	\$0.00	\$86,627,271.80	\$7,750,590.54

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$4,743,000.00	\$0.00	99.4%	99.4%	0.5%	100.0%	0.0%	100.0%	0.0%
1993	\$3,128,000.00	\$0.00	99.1%	99.1%	0.8%	100.0%	0.0%	100.0%	0.0%
1994	\$3,986,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$4,276,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$4,210,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$4,120,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$4,447,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,796,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,808,000.00	\$650,000.00	103.5%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
2001	\$4,912,100.77	\$0.00	89.1%	89.1%	10.8%	100.0%	0.0%	100.0%	0.0%
2002	\$5,361,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$4,434,528.00	\$1,358,348.02	117.5%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	\$4,924,676.58	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$4,373,245.00	\$445,756.13	99.5%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$4,054,230.00	\$271,355.71	96.2%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$4,019,056.00	\$788,750.02	107.8%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$3,837,667.00	\$184,523.12	94.4%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$4,238,952.00	\$199,221.98	89.5%	85.5%	14.4%	99.9%	0.0%	99.9%	0.0%
2010	\$4,219,398.00	\$208,453.44	89.7%	39.9%	14.5%	54.5%	0.0%	54.5%	45.4%
2011	\$2,554,534.00	\$228,384.95	85.3%	20.4%	13.7%	34.1%	0.0%	34.1%	65.8%
2012	\$2,205,497.00	\$126,006.64	46.0%	5.4%	13.6%	19.0%	0.0%	19.0%	80.9%
2013	\$2,092,556.00	\$175,621.98	8.3%	7.7%	3.2%	11.0%	0.0%	11.0%	88.9%
Total	\$89,741,440.35	\$4,636,421.99	91.4%	82.1%	9.6%	91.7%	0.0%	91.7%	8.2%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 03-26-14
TIME: 14:04
PAGE: 1

CINCINNATI, OH

<u>Fiscal</u> <u>Year</u>	<u>Match</u> <u>Percent</u>	<u>Total</u> <u>Disbursements</u>	<u>Disbursements</u> <u>Requiring Match</u>	<u>Match Liability</u> <u>Amount</u>
1998	12.5 %	\$3,337,401.85	\$2,995,002.85	\$374,375.35
1999	12.5 %	\$2,761,368.22	\$2,390,205.22	\$298,775.65
2000	12.5 %	\$3,005,175.95	\$2,663,810.15	\$332,976.26
2001	12.5 %	\$3,756,205.61	\$3,264,762.80	\$408,095.35
2002	12.5 %	\$4,144,551.43	\$3,814,653.59	\$476,831.69
2003	12.5 %	\$3,811,089.89	\$2,736,623.77	\$342,077.97
2004	12.5 %	\$5,134,753.80	\$4,370,193.82	\$546,274.22
2005	12.5 %	\$5,459,345.45	\$4,552,055.98	\$569,006.99
2006	12.5 %	\$2,800,070.46	\$2,422,807.10	\$302,850.88
2007	12.5 %	\$3,642,998.25	\$3,077,821.08	\$384,727.63
2008	12.5 %	\$3,456,435.12	\$3,032,028.30	\$379,003.53
2009	12.5 %	\$1,375,888.73	\$1,025,865.10	\$128,233.13
2010	12.5 %	\$6,246,773.00	\$5,641,221.07	\$705,152.63
2011	12.5 %	\$5,268,436.81	\$4,715,260.49	\$589,407.56
2012	12.5 %	\$5,876,855.87	\$5,518,417.30	\$689,802.16
2013	12.5 %	\$2,464,938.66	\$2,066,900.49	\$258,362.56